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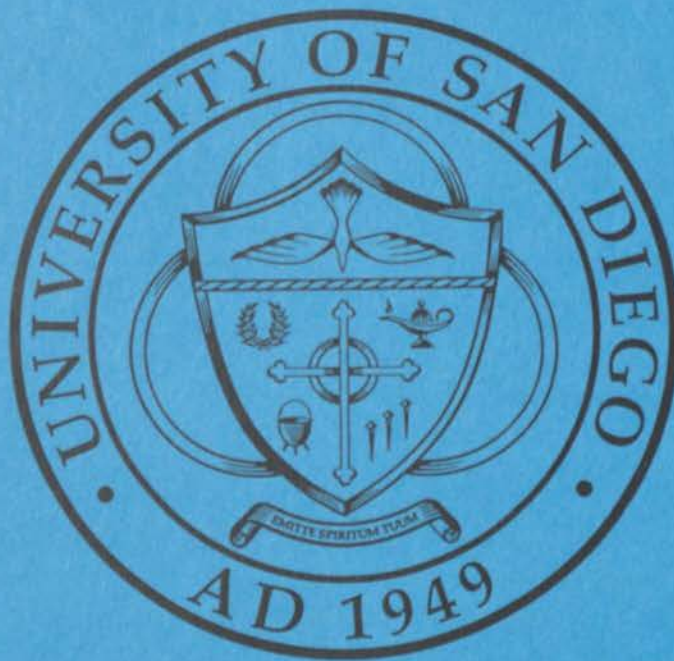
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SELF-STUDY REPORT

APPENDIX

Volume 1



University of San Diego

San Diego, California

September 15, 2000

APPENDIX

Volume 1

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REQUIRED DOCUMENTATION

ORGANIZATION FOR THE SELF-STUDY

The membership of the Steering Committee which supervised the preparation of the Self-Study under the direction of Sister Maureen Cronin, Associate Provost and WASC Liaison Officer, is listed below:

Sister Maureen Cronin	Provost's Office (Chair)
Dr. Andrew Allen	School of Business
Dr. Moises Baron	Counseling Center
Ms. Sandra Bibb	Graduate Student
Ms. Verdise Bradford	Staff
Dr. Eren Branch	English
Ms. Margie Carroll	Staff
Dr. Thomas Cosgrove	Student Affairs
Dr. James Gump	Arts & Sciences
Dr. Anne Hendershott	Arts & Sciences
Ms. Angela Kinlaw	Student
Dr. Edward Kujawa	School of Education
Dr. Mitchell Malachowski	Arts & Sciences
Dr. Andrew Narwold	School of Business
Dr. Jack Pope	Academic Computing
Dean Janet Rodgers	School of Nursing
Prof. Virginia Shue	School of Law
Prof. Edward Starkey	Copley Library
Dr. Mary Ann Therkettle	School of Nursing
Mr. Brian Torio	Student

The Steering Committee developed assignments for nine Taskforces to examine USD's conformity to each of the nine standards and it also set up a timetable. The Taskforces are listed below with designated chairs for some groups:

STANDARDS ONE and TWO: Institutional Integrity and Institutional Purposes, Planning, and Effectiveness

Dr. Anne Hendershott, Chair

Sister Virginia Rodee, RSCJ	Mission and Ministry
Prof. Tony Harvell	Copley Library
Ms. Calista Davis	Human Resources
Dr. Gary Scheider (consult)	School of Business
Ms. Stacy Cunningham	Academic Publications
Dr. Irene Williams	English

STANDARD THREE: Governance and Administration

Dr. Janet Rodgers, Chair

Dr. Gary Scheider	School of Business
Fr. Ronald Pachence	Theology and Religious Studies
Ms. Rana Sampson	Public Safety
Ms. Cynthia Lerma-Chavier	Student
Ms. Marie Minnick	Student Activities

STANDARD FOUR: Educational Programs

College of Arts and Sciences:

Dr. Mitchell Malachowski and Dr. James Gump, Chairs

Dr. Lisa Baird	Biology
Dr. Roger Pace	Communications Studies
Fr. Ronald Pachence	Theology and Religious Studies
Dr. Louis Warren	History
Dr. Linda Peterson	Philosophy

School of Business:

Dr. Andrew Narwold, Chair

Dr. Carmen Barcena	School of Business
Dr. Thomas Dalton	School of Business
Dr. Thomas Schubert	Engineering
Dr. David Light	School of Business
Dr. Alan Gin	School of Business

School of Education:

Dr. Edward Kujawa, Chair

Dr. Robert Infantino	School of Education
Dr. Jo Ellen Patterson	School of Education
Dr. Mary Scherr	School of Education
Dr. Susan Zgliczynski	School of Education

School of Law:

Professor Virginia Shue, Chair

Dean Daniel Rodriguez	School of Law
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School of Nursing:

Dr. Mary Anne Thurkettle, Chair

Dr. Susan Instone	School of Nursing
Dr. Janet Harrison	School of Nursing
Dr. Mary Jo Clark	School of Nursing
Sister Sharon McGuire	Student

STANDARD FIVE: Faculty and Staff

Faculty:

Dr. Andrew Allen, Chair	School of Business
Dr. Mary Jo Clark	School of Nursing

Prof. Mike Kelly
Dr. Mitchell Malachowski

School of Law
Chemistry

Staff:

Ms. Margie Carroll, Co-Chair
Ms. Verdise Bradford, Co-Chair

Ms. Calista Davis	Human Resources
Mr. Larry Gardepie	Business Processes
Ms. M.T. Karlinger	Dining Services

STANDARD SIX: Library, Computing, and Other Information and Learning Resources
Library:

Prof. Edward Starkey, Copley Library, Co-Chair	
Dr. Antoine Marcais	Media Services
Mr. Jose Aguinaga	Copley Library

Computing:

Dr. Jack Pope, Academic Computing, Co-Chair	
Dr. Bart Thurber	English
Dr. Larry Hinman	Philosophy

STANDARD SEVEN: Student Services and the Co-Curricular Learning Environment

Dr. Thomas Cosgrove, Co-Chair	Student Affairs
Dr. Moises Baron, Co-Chair	Counseling Center
Ms. Kristen Bell	Student
Ms. Guadalupe Corona	Student Activities
Ms. Yvette Fontaine	International Resources
Mr. Rick Hagan	Housing Administration
Mr. Thomas Iannacone	Athletic Programs
Ms. Angela Kinlaw	Student
Ms. Marie Minnick	Student Affairs
Ms. Rana Sampson	Public Safety
Ms. Linda Scales	Career Center
Mr. Rudy Spano	Dining Services

STANDARD EIGHT: Physical Resources

Mr. Paul Bissonnette, Chair	
Mr. Roger Manion, Chair	
Prof. Virginia Shue	Law
Mr. Scott Gill	Facilities Management
Ms. Pamela Gray	Public Relations
Ms. Rana Sampson	Public Safety
Mr. David McCluskey	Information Systems
Dr. Mitchell Malachowski	Chemistry

STANDARD NINE: Financial Resources

Mr. Paul Bissonnette, Chair

Mr. James Pehl, Chair

Dr. Eren Branch

Ms. Deanna Richardson

Dr. Loren Margheim

Mr. William Quinn

Dr. Jack Adams

English

Budget and Treasury

Business

Student

University Relations

SECTION
HUMAN RESOURCES
CHAPTER
FACULTY RIGHTS AND RESPONSIBILITIES
SUBJECT
ACADEMIC FREEDOM

NO. 2.4.1
DATE ISSUED DATE REVISED

PAGE 1 OF 3

The University of San Diego endorses the statement on Academic Freedom set forth in the 1940 Statement of Principles on Academic Freedom and Tenure co-authored by the American Association of University Professors and the Association of American Colleges.

"(a) Teachers are entitled to full freedom in research and in publication of the results, subject to the adequate performance of their other academic duties; but research for pecuniary return should be based upon an understanding with the authorities of the institution.

"(b) Teachers are entitled to freedom in the classroom in discussing their subject, but they should be careful not to introduce into their teaching controversial matter which has no relation to their subject. Limitations of academic freedom because of religious or other aims of the institution should be clearly stated in writing at the time of the appointment.

"(c) College and university teachers are citizens, members of a learned profession, and officers of an educational institution. When they speak or write as citizens, they should be free from institutional censorship or discipline, but their special position in the community imposes special obligations. As scholars and educational officers, they should remember that the public may judge their profession and their institution by their utterances. Hence they should at all times be accurate, should exercise appropriate restraint, should show respect for the opinions of others, and should make every effort to indicate that they are not speaking for the institution."

In accordance with the above statement (subsection [b]), it should be noted that the University of San Diego respects the religious beliefs of all faculty members.

Since this is an independent Catholic university, faculty members are expected to refrain from inculcating doctrines opposed to the essentials of the Catholic faith and from disseminating doctrines and views which are inimical to the aims and purposes of the University as a Catholic institution committed to the upholding of Christian faith and morality. The "freedom" to teach and act in a fashion incompatible with the purposes of the University would be destructive of the basic right and freedom of the University to fulfill the very reasons for its foundation and continued operation.

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USD Interpretative Statement: 1988

Over the years, faculty members—particularly candidates being interviewed for positions—have asked questions about the meaning of the final paragraph of the University of San Diego's academic freedom statement. This paragraph was developed and approved by the Board of Trustees in about 1967; its language is somewhat dated, and its meaning not always clear to readers.

The purpose of this Interpretative Statement is to clarify what the final paragraph of the academic freedom statement means and has always meant operationally at the University of San Diego.

1. The AAUP statement: Paragraphs (a), (b), and (c) of the University of San Diego's academic freedom statement are a direct quotation from the AAUP/AAC 1940 Statement of Principles on Academic Freedom and Tenure. It should be pointed out, relative to the last sentence in (b) that the University of San Diego does not claim any such limitations, and has never included such limitations in its faculty contracts.
2. The final paragraph of the University of San Diego's academic freedom statement must be read in the light of USD's support of the AAUP/AAC position. Academic freedom is essential to teaching and to the pursuit of scholarly activities within an academic community. Such freedom requires free inquiry, free expression, intellectual honesty, respect for the academic rights of others, and openness to change. The rights and responsibilities exercised within the academic community must be compatible with these requirements. All members of the faculty, in common with all other members of the academic community, share the responsibility for maintaining a professional atmosphere in which violations of academic freedom and responsibility are unlikely to occur.

As part of this fundamental commitment to academic freedom, there is a responsibility to recognize that the University of San Diego is a Catholic university committed therefore to Catholic principles and values. While this places no obligation on faculty members with regard to their personal beliefs or religious practices, it does require of faculty members a tolerance of Catholic beliefs and practices, and a respect, in their capacity as faculty members, for the basic religious commitment of the University of San Diego. The Catholic Church does not govern USD, but USD has a

SECTION

HUMAN RESOURCES

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special relationship to Catholics who seek something distinctive in education and have a right to find it in the University, along with ideas and values from sources other than the Catholic tradition.



University of San Diego

MISSION

The University of San Diego is a community of scholars committed to the pursuit of truth, academic excellence and advancement of knowledge in liberal arts and professional programs. Independent and comprehensive, the University of San Diego is dedicated to providing a value-based education to all students in its College and Schools.

A Roman Catholic institution, the University is committed to the belief in God, to the recognition of the dignity of each individual and to the development of an active faith community. It is Catholic because it witnesses and probes the Christian message as proclaimed by the Catholic Church.

The University welcomes and respects those whose lives are formed by different traditions, recognizing their important contributions to our pluralistic society and to an atmosphere of open discussion essential to liberal education. As a community, the University is committed to collegiality, shared decision-making and academic freedom.

Education at the University is holistic, offering opportunities for intellectual, physical, spiritual, emotional, social and cultural development. Students are challenged to develop knowledge, values and skills to enrich their lives and to prepare them for careers which will provide service to their global, civic and faith communities.

1996



LA MISIÓN DE LA UNIVERSIDAD DE SAN DIEGO

La Universidad de San Diego es una comunidad de eruditos comprometidos al seguimiento de la verdad, de la excelencia académica, y al progreso del conocimiento de las artes liberales y de los programas profesionales. Independiente e inclusiva, la Universidad de San Diego está dedicada a proveer una educación basada sobre valores a todos los estudiantes en sus escuelas y facultades.

Una institución Católica Romana, la Universidad está consagrada a la fe en Dios, al reconocimiento de la dignidad de cada individuo y al desarrollo de una comunidad de fe activa. Es católica porque da testimonio e indaga el mensaje cristiano tal como es proclamado por la Iglesia Católica.

La Universidad acoge con agrado y respeto a las personas cuya vida ha sido formada por una tradición distinta, reconociendo su importante contribución a nuestra sociedad pluralística y a un ambiente de discusión abierta esencial a una educación liberal. Como comunidad, la Universidad está dedicada a la colegialidad, a decisiones compartidas y a la libertad académica.

La educación en la Universidad de San Diego es holística, ofreciendo oportunidades para un desarrollo intelectual, corporal, espiritual, emocional, social y cultural. Se les exige a los/las estudiantes que desarrollen el conocimiento, los valores y las habilidades que enriquezcan su vida preparándolos/preparándolas para carreras que ofrecerán servicio a sus comunidades globales, cívicas y de fe.

1996

APPENDIX I

University of San Diego 1995-2005 Strategic Long Range Plan Institutional Goals and Objectives Statements

Academic Excellence

Academic excellence is an integral part of the liberal arts tradition. The University commits itself to excellence in all its academic and professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching and scholarship that, both in fact and in reputation, rivals the best comprehensive universities.

The University will strive to develop the human, environmental, programmatic, evaluative, supporting, and financial resources that are necessary to achieve excellence as an institution of higher education whose primary mission is teaching and encouraging research and scholarship supportive of the teaching/learning environment.

Objectives

1. To nourish a campus environment that encourages and rewards intellectual curiosity and scholarly rigor.
2. To make the University's primary financial commitment that of providing the resources necessary to ensure increasing excellence in teaching and learning, research, and scholarship.
3. To identify, recruit, enroll, and retain students of the highest academic potential at the undergraduate and graduate level.
4. To recruit, employ, and retain a faculty committed to the highest professional standards of teaching and scholarship and to the mission of the University.
5. To develop superior libraries, and computing and media resources, as integral components in teaching, learning and research.
6. To recruit, employ, train and retain competent academic support staff committed to the highest professional standards and to the mission of the University.
7. To support the academic excellence that is promoted by direct faculty supervision of curricula and courses as well as by close faculty/student interaction.
8. To provide special encouragement for faculty-initiated projects that blend the functions of teaching, research and scholarship in ways intended to advance the intellectual development of students.
9. To continue to encourage the inclusion of both international and multicultural perspectives in the University's curricula in a way that distinguishes the University and contributes to its reputation for academic excellence.
10. To assess the academic performance of the University's students with integrity, rigor, objectivity, and commitment to providing evaluation for continued academic growth.
11. To evaluate the teaching and scholarship of all University faculty by regular peer review for purposes of recognizing and supporting the faculty's commitment to academic growth and development.
12. To provide the capital equipment and facilities appropriate to sustain original scholarship and innovative teaching.
13. To continue to pursue sources of outside funding to support innovative teaching, research, and scholarship.

Values

The University will continue to emphasize its commitment to the values that characterize the best in American higher education including Roman Catholic higher education. These values include academic integrity, academic freedom, the rigorous quest for understanding and truth, justice, prudence, temperance, fortitude, and compassion. The University's commitment to these values will permeate not only its undergraduate, graduate, and professional academic programs, but all of its programs, activities, and relationships.

Objectives

1. To celebrate and disseminate among the University's personnel and its constituency the values of the Judeo-Christian tradition.

2. To find ways for University personnel to define and discuss each of the values stated in this goal.
3. To promote among students and faculty the University's academic integrity policies and procedures; to establish a University-wide task force whose work will include increasing compliance with existing policies and developing further refinement of these policies.
4. To pursue, as a community of scholars, the tenets of academic freedom.
5. To monitor ways and efforts the University uses for adequately dealing with issues of academic freedom.
6. To support and promote instructional and non-instructional ways to enhance the study and practice of the values of truth, Justice, hope, prudence, temperance, fortitude, and compassion.
7. To develop ways to assist students and others in clarifying and assessing the values delineated in this goal.
8. To promote and support faculty-student research and instructional efforts regarding moral and ethical issues and concerns.
9. To effectively use the University's support services (preceptorial, advising, orientation programs, etc.) to promote the specific values identified in this goal statement.
10. To assign the responsibility for assessing progress towards this goal to a committee.

Individual Dignity

The University will continue to promote and implement the principles that are associated with the dignity of the individual human being: individual responsibility; respect for each individual; sensitivity to the value of individual differences; and commitment to the view that a community is enriched by the diversity of points of view that individuals from a wide variety of cultural, ethnic, religious, and racial background bring to it.

Objectives

The University will continue to foster an environment which supports and enhances the value and dignity of the individual human being by:

1. Implementing educational and training programs which emphasize respect for each individual; sensitivity to the value of individual differences; and commitment to the view that the community is enriched by a diversity of points of view brought by individuals from a wide variety of cultural, ethnic, religious, and racial backgrounds.
2. Utilizing its various assessment processes currently in place to assure that student, faculty, administrators, staff, and visitors are treated with dignity that all human beings deserve.
3. Expecting that all members of the University will be held accountable for conducting themselves in a manner consistent with this goal.

Holism

Education at USD addresses the fullest development of the person, intellectually, physically, spiritually, emotionally, socially, and culturally. The University will promote this goal by providing reasonable opportunities, suitable facilities, and appropriate support services for the holistic growth of all its students, faculty and staff.

Objectives

1. To provide members of the University community with opportunities to reflect upon their personal growth and upon their growth within the University community.
2. To provide opportunities and facilities for faculty, staff, students and community to meet to exchange ideas, share experiences and so promote their intellectual, physical, spiritual, emotional, social and cultural development.
3. To provide services and programs supportive of the University's holistic mission.
4. To offer on and off-campus opportunities which educate students, faculty and staff through a variety of cultural, work and/or services experiences.
5. To provide, in collaboration with student leaders, a broad spectrum of timely and topical programs which reflect the varied interests of a diverse student body and so promote a dynamic and inclusive campus life.
6. To encourage collaborative programming among academic and other units of the University community.
7. To continue to develop and evaluate programs and services grounded in college student development research and with appropriate off-campus groups.

8. To offer programs and events which contribute to University spirit and morale by demonstrating student talent and achievement.

9. To continue to provide an aesthetically pleasing and well-maintained campus environment reflective of one of USD's founding notions of "attracting through beauty so that students might be brought to goodness and truth."

Catholicity

The University is committed to its Catholic identity as intended by its founders and mandated by its corporate declaration and the Board of Trustees. It will communicate this identity, and the activities this identity inspires, to its various constituencies. It will continue to support an active Catholic faith community on campus through its campus ministry program.

The University believes its commitment to the Roman Catholic tradition in American higher education is not only consistent with, but also supports, the other goals it has set for its foreseeable future and the spirit of ecumenism and tolerance of other religious beliefs those goals imply.

Objectives

1. To provide and promote academic programs at the professional, graduate, and undergraduate levels which examine the Judeo-Christian traditions and their relevance to questions of contemporary culture.

2. To include in the admissions process the recruitment of Roman Catholic professional, graduate, and undergraduate students, with attention to culturally diverse groups within the Catholic community.

3. To maintain and develop the architectural and esthetic qualities of the campus that give expression to the Catholic tradition.

4. To recruit and retain faculty, staff, and administrative employees who are supportive of the institution as a Catholic university.

5. To include in the orientation for all new students, faculty, staff, and University administrators an explanation of the University's Catholic mission and an invitation to promote the values consistent with the Catholic heritage.

6. To support an active Catholic faith community on campus through a diversified campus ministry program which recognizes a variety of religious expressions.

7. To encourage the retention of Catholic students as well as Catholic faculty, staff, and administrators.

8. To involve alumni and parents of University of San Diego students in the Catholic mission of the institution.

9. To communicate to the University's constituencies and community at large the Catholic identity of USD through various University programs.

UNIVERSITY OF SAN DIEGO

STRATEGIC LONG-RANGE PLAN UPDATE: 2000-2005

SUMMARY

INTRODUCTION AND SCOPE

The University of San Diego engaged in a comprehensive strategic planning process between the years of 1993 and 1995. The Strategic Long Range Plan (SLRP) which was written during the process was approved by the Board of Trustees of the University and published in 1995. The SLRP was written with respect to a ten-year planning horizon and may be characterized as a detailed blueprint of the University's goals and objectives with specific guidelines and benchmarks for size of the student body, size of the faculty and staff, major curriculum changes, personnel increases, revenue and expenditure changes, and facilities development. This comprehensive plan remains an important document and will continue to guide the University's development through its expiration in 2005.

The year 2000, however, marks not only the end of a century and the advent of a new millenium, but also the midpoint of the SLRP's planning horizon and the year in which USD will host the WASC reaccreditation visit. As such, it seems an appropriate time to revise and update the SLRP with respect to major planning assumptions, the planning environment, and the University's major goals and objectives.

This strategic plan update is not a comprehensive plan, but a consideration, in view of the accomplishments over the course of the last five years, of significant changes which have occurred in the planning environment, and a reconsideration, in the light of actual performance in the last five years, of the expectations established in the original SLRP. It is intended to provide the University community with a structured opportunity to reconfirm its general direction, to reconsider its goals and objectives, and to reposition itself in the current planning environment. Finally, this update will prepare the University community to embark upon its next comprehensive planning activity in 2003-2004 at the conclusion of the current planning decade.

MISSION OF THE UNIVERSITY OF SAN DIEGO

The University's Mission Statement was approved by the Board of Trustees in 1995 and continues to describe well the central activity and aspirations of the institution. The faculty, administration, Board of Trustees, and alumni continue to believe that the University of San Diego should remain an independent, Catholic University providing a values-centered education based in the liberal arts to undergraduate students and offering graduate degrees in selected areas of the liberal arts and professional studies. There exists a broad and strong consensus that the five mission goals outlined in the SLRP and in official University documents provide a clear and accurate description of the manner in which the University strives to accomplish its mission.

Some argue that the length of the Statement and its discursive character weaken its impact, but its breadth enables it to reveal all of the central realities of the institution. While we might expect the Planning Committee in 2003 to revise the Mission Statement, such revision is beyond the scope of this Update, and it is certain that the University will remain committed to the essential characteristics of the University outlined in the Mission Statement, which follows:

The University of San Diego is a community of scholars committed to the pursuit of truth, academic excellence and advancement of knowledge in liberal arts and professional programs. Independent and comprehensive, the University of San Diego is dedicated to providing a value-based education to all students in its College and Schools.

A Roman Catholic institution, the University is committed to belief in God, to the recognition of the dignity of each individual and to the development of an active faith community. It is Catholic because it witnesses to and probes the Christian message as proclaimed by the Catholic Church.

The University welcomes and respects those whose lives are formed by different traditions, recognizing their important contributions to our pluralistic society and to an atmosphere of open discussion essential to liberal education. As a community the University is committed to collegiality, shared decision-making and academic freedom.

Education at the University is holistic, offering opportunities for intellectual, physical, spiritual, emotional, social and cultural development. Students are challenged to develop knowledge, values and skills to enrich their lives, and to prepare them for careers which will provide service to their global, civic, and faith communities.

PLANNING ASSUMPTIONS

Academic

- Excellence in teaching and excellence in scholarship and creativity will remain primary USD commitments, with teaching and scholarship mutually supportive. Scholarly activity by faculty will increase, and external funding will be modestly augmented.
- Students and faculty will sustain an interactive professional/working relationship, and there will be increased attempts to accommodate diverse teaching and learning styles.
- Teaching load will continue to decline with the full implementation of the Teacher-Scholar Initiative. Teaching loads will be linked to research, scholarship, level of instruction, and service load.
- Use of part-time faculty will decline as the University reinforces the Teacher-Scholar Initiative with a program to replace part-time with full-time teachers.
- Better qualitative and quantitative means of assessment will occur and may result in greater collaboration among faculty and more feedback to students. The Seven-Domain Model of Assessment Mapping will help to coordinate assessment activities across academic units.
- Instruction, scholarship, and learning will be enhanced by expanded and more sophisticated use of instructional technologies. Distance learning and distributed learning will expand in several academic units and disciplines.
- Academic freedom will remain integral to the institution.

- A stronger intellectual climate will be fostered, and efforts to improve the academic stature of the University of San Diego will expand through strategic marketing of the University and its programs.

Students

- Enrollment will be capped at 7200 annual average headcount.
- The applicant base will continue to grow and support additional recruitment and a convergent increase in student quality. However, competition for academically highly qualified students from all ethnic groups will be intense.
- An increased number of applicants will come from groups less able to pay USD tuition.
- Students and alumni/ae will show some increase in concern for career planning and development.
- There may be an increase in behavioral problems and will be an increase in psychological and emotional problems manifested by students, following national trends on campuses.

Faculty, Staff, and Board of Trustees

- Future shortages of faculty may occur in some academic disciplines, particularly those most in demand by business and industry.
- Retirement of key personnel will be an increasing concern for all areas of the University.
- USD will be challenged to recruit and retain its staff and administrative employees. Competition from business for a limited pool of talented workers will increase.
- The University will be challenged to assist new employees in securing adequate and affordable housing.
- Diversity among faculty, staff, and administrators will be increased with new and current initiatives.
- Significant turnover among the Board of Trustees will most likely occur, as 24% of the board is 70 years of age or older, and 40% are 60 or older. New board members should reflect USD's anticipated areas of emphasis and need.

Finances and Facilities

- Tuition increases will be based on providing a quality academic experience, and local and regional competition. The level of increases should decline somewhat from that of the last five years.
- Financial aid will average approximately 20% annually of educational and general expenses, although specific initiatives to enhance ethnic diversity on the student body may push the percentage slightly higher.
- Unrestricted giving will average \$1 million annually for the years 2000-2005.
- The endowment will grow by approximately 9% per year during the 2000-2005 time period.
- The University will begin planning a major capital campaign to coincide with the next change in Presidential leadership toward the end of the planning period.
- External grant funding will increase modestly on an average annual basis with increased success in attracting federal TRIO grants and continued success in obtaining direct Congressional appropriations.
- Continuing investments in technology and library resources will be required.
- USD will finish the Center for Science and Technology and begin construction of new facilities for the Schools of Education and Business Administration. An additional parking structure will also be necessary before the end of the planning period. Planning for an major expansion of Copley Library will begin toward the end of the period as well.
- The need for renovation of general classroom and office space will continue unabated, and there may be an opportunity to build new residences and convert traditional dormitories to academic space.

ENVIRONMENTAL ANALYSIS

Context

Like all societal institutions, the University of San Diego exists in the context of a particular country, region, locality, and segment of time. The University is the product of its own history, background, traditions, surroundings and interrelationships with other institutions and groups. Some of these factors are under institutional control, some are not, but all impact the University.

Likewise, there are no indications that the external or internal environment presents obstacles which will prevent the University from accomplishing its mission. In fact, there are some significant threats and a number of alternative choices available with which to guide the University's specific path. The following Environmental Analysis will present the principal changes in the planning environment since the SLRP was published and suggests the major choices to be confronted in developing changes in the goals and objectives for the next five years.

External Opportunities:

1. The general economy of California has recovered from its 1991-1995 slump and is participating fully in the national economic expansion.
2. The demographics of traditional college-age students in the University's historic recruitment areas is exceptionally strong, and will remain so for at least 10-12 years, with significant shortages of college and university space anticipated.
3. The political and social climate of San Diego has recently been receptive to and supportive of the university's community outreach initiatives.
4. The need for graduate credentialing programs for business, military, and educational professionals has expanded as the region's information, high-technology, and military economy have grown.
5. Legislative support for students attending private colleges and universities has increased dramatically in California and now approximates the level of state subsidy to students attending public universities.
6. The development of technology as an economic stimulus nationally will strengthen Southern California and San Diego, which have developed strong technology sectors in their respective economic bases.
7. The University of San Diego's strong regional reputation provides enhanced opportunities for marketing, fund raising, and student recruitment.
8. The national concern with personal, professional and organizational integrity should advantage Catholic institutions like USD, who emphasize the teaching of ethics in their curricula.

External Threats:

1. The specific mode of implementing *Ex Corde Ecclesiae* chosen by the American bishops and approved by the Vatican could threaten the academic freedom of Catholic theologians and, possibly, undermine the autonomy of the University.
2. A precipitous decline in the stock market could substantially affect the University's operating reserve, weaken the endowment, and disrupt some planning for funding capital projects.
3. The slow growth in family income, when compared to the more rapidly escalating cost of tuition, has increased substantially the unmet financial need of many students and has caused a larger proportion of family income to be expended on the costs of education.
4. The rapidly increasing number of students applying for admission has caused the University to be much more highly selective, a fact which could undermine the University's ability to serve its historic constituencies.

5. Increased competition from other institutions by means of distance education program delivery may dissolve the University's recently won gains in the enrollment of non-traditional graduate students and may erode an already declining core of traditional graduate students.
6. The rapidly escalating housing market in San Diego has made it more difficult to recruit faculty and administrators from other parts of the country.
7. The regulatory environment in California is increasingly intrusive and costly to USD.
8. Both corporate and foundation philanthropy have become somewhat less responsive to higher education.

Internal Strengths:

1. The University has developed a series of new graduate programs which have identified new sources of students, diversified the curriculum, established new modalities of program delivery, and increased revenue.
2. The University has increased its selectivity dramatically in undergraduate admissions, with a consequent increase in the quality of the entering classes.
3. Recent successful fundraising has enabled the University to construct a needed recreation facility, to add a peace center which includes faculty offices and classrooms, and to plan for the construction of a critically needed science center.
4. The last five years of full enrollment, disciplined expenditures, low-interest rates, effective fiscal management, and a buoyant stock market have allowed the University to increase budget capacity in strategic areas, to amass substantial operating and capital reserves, and to restructure its debt on very favorable terms.
5. The University has expanded the full-time teaching faculty, lowered assigned teaching load in selected areas, and proposed a model for faculty practice which reinforces the primary role for teaching while expanding the opportunities and incentives for productive scholarship.
6. A new consolidated approach to student advising, counseling, and retention monitoring has significantly reduced freshman class attrition and may be affecting upper-class retention positively as well.
7. A major restructuring of information technology systems, personnel, and functions, together with the implementation of Enterprise Resource Planning, promise to address long-standing difficulties with systems compatibility and data access.
8. The addition of a CIO and creation of a technology plan for the future are positioning the University to meet future technology challenges.
9. An increasingly strong program of community service learning, university ministry, and student leadership training has improved the University's external relations, substantiated its values orientation, and strengthened its Catholic character.
10. Improved recreational facilities and opportunities for wellness have improved the quality of life for students, and also for faculty and staff.
11. A strong intercollegiate athletic program presents the University in a very positive light.
12. New facilities dedicated to athletics, sciences, and peace studies will attract many more representatives of the local and regional area to the University's campus.
13. The University's faculty practice emphasizes direct interaction with students, adds value to their education, and constitutes a comparative advantage to distance education programs, particularly for traditional undergraduate students.
14. Students have developed an initiative to strengthen academic integrity and examine the possibility of establishing an honor code.

Internal Weaknesses:

1. The University lacks a strategic marketing plan with which to capitalize on its current popularity, improve its image regionally and nationally, and attract additional support.
2. Recent turnover and retirements on the Board of Trustees have reduced the Board's ability to support the University with direct philanthropy and have affected the Board's commitment to conduct a needed capital campaign in the immediate future.
3. The continuing shortage of space and need for new or renovated facilities hampers the growth and development of some areas, notably the fine arts, the basic sciences, psychology, education, and business administration.
4. Salary and benefits levels for staff (and to an increasing degree for faculty and administrators) are becoming increasingly noncompetitive and inadequate in a booming local economy.
5. Lack of ethnic diversity diminishes the credibility of the University's commitment to a diverse and culturally competent learning community.
6. The continually increasing proportion of women in the undergraduate student body threatens to upset the University's current gender balance and to exacerbate Title IX compliance concerns.
7. The University relies heavily upon part-time faculty to meet its basic instructional mission and is at risk of inadequate full-time faculty representation in certain areas of the curriculum.
8. The University's mission and character as a Catholic institution are not yet fully incorporated into its curriculum, student affairs programming, or public service.
9. The demand and demonstrated need for financial aid continues to outstrip dramatically the resources available, which results in an alarmingly high student loan burden. This weakness also contributes to the University's inability to enroll a representative proportion of its highest ability applicants and its applicants of color.

Niche Analysis

The niche analysis positions and differentiates the University of San Diego relative to other institutions, defining its competition, its strengths and weaknesses, and its clientele.

Competition for students at the undergraduate level is changing from a local and regional to a more national venue. USD now competes not only with public and private institutions in the San Francisco and Los Angeles areas, but also with prestigious institutions in the midwest and east coast. A majority of entering freshmen still come from California, but that majority is declining. In the Schools of Business, Education, and Nursing, competition for master's level students comes mostly from institutions in San Diego and southern California, but there are increasing numbers of international students. The School of Law draws heavily from California, but also competes with a peer group of schools on the east coast and a few from the Midwest. The prospect of a new law school being built at the University of California, Riverside must be taken very seriously.

USD Strengths: Environmental strengths include location, beauty of the campus, friendliness and service orientation, sense of community, and the RSCJ/Diocesan tradition. Program and instructional strengths center on quality faculty with increasing national reputations, effective student-faculty interaction, increasing quality of students, USD's fundamental liberal arts emphasis, quality evening programs, academic support programs, effective learning environment, interdisciplinary programs, international orientation, and USD's emphasis on teaching excellence and ethical issues. USD has a solid image in the local community, productive programs in collaboration with the local community, efficient and service-oriented administrative functions, a student development focus, superior quality student residence facilities, effective volunteer activity, a good athletic reputation, commendable gender balance in the faculty, administrative stability, and a sound fiscal position.

USD Weaknesses: The major weaknesses of USD include high tuition cost and increasing reliance on loans in financial aid, lack of adequate endowment and consequent tuition dependency, intense local competition for some programs, need for improved computer software systems, inadequate data collection and analysis concerning the functions of the University, inadequate facilities in specific areas, and too many adjunct faculty

in certain areas. Additionally, there are too few Religious of the Sacred Heart and diocesan priests to maintain the historical tradition, a lack of diversity among faculty and administrators, and continued identity confusion with other local institutions.

Clientele: A total enrollment ceiling of 7200 annual average headcount is established until the year 2005, with growth to that number paced with USD's ability to accommodate added students without significant deterioration of the quality of the student body, and without exceeding a 20% maximum allocation of the general operating budget for financial aid. Full-time students of traditional age (18-23) will continue to comprise the majority of undergraduates. Graduate and professional enrollment will be stable in most areas, with additions in the new programs, and with some focus on full-time students. The University will continue to increase the number and ratio of students who are highly qualified academically and otherwise gifted. Specific efforts will be made to recruit Catholic students, international students, and students from economically and culturally disadvantaged backgrounds.

GOALS AND OBJECTIVES OF THE UNIVERSITY OF SAN DIEGO

The goals of the University of San Diego express the values that flow from the mission statement, while the objectives, described here in summary form, delineate how those goals will be implemented during the time period of the Strategic Plan.

Academic Excellence

Academic excellence is an integral part of the liberal arts tradition. The University commits itself to excellence in all its academic and professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching and scholarship that, both in fact and in reputation, rivals the best comprehensive universities.

The University will strive to develop the human, environmental, programmatic, evaluative, supporting, and financial resources that are necessary to achieve excellence as an institution of higher education whose primary mission is teaching and encouraging research and scholarship supportive of the teaching/learning environment.

Objectives: In general, the means to achieve the goal of academic excellence include scholarly environment, provision of funding, recruitment/retention of highly qualified students, development of University personnel, expansion of library/media and computing services, encouragement of student/faculty interaction, focus on international and multicultural perspectives, and assessment of outcomes.

Values

The University will continue to emphasize its commitment to the values that characterize the best in American higher education including Roman Catholic higher education. These values include academic integrity, academic freedom, the rigorous quest for understanding and truth, justice, prudence, temperance, fortitude, and compassion. The University's commitment to these values will permeate its undergraduate, graduate, and professional academic programs, but also all of its programs, activities, and relationships.

Objectives: In general, the means to achieve the values goal include dissemination and celebration on campus of the values of the Judeo-Christian tradition, promotion of academic freedom and academic integrity, and enhancement of the study and practice of moral/ethical values through instruction, cocurricular and extracurricular programs, and faculty/student research.

Individual Dignity

The University will continue to promote and implement the principles that are associated with the dignity of the individual human being: individual responsibility; respect for each individual; sensitivity to the value of individual differences; and commitment to the view that a community is enriched by the diversity of viewpoints brought by individuals from a wide variety of cultural, ethnic, religious, and racial background.

Objectives: In general, the means to achieve the goal of individual dignity focuses on specific ways to foster an environment that supports and enhances the value and dignity of the individual through education and training programs, performance evaluation and accountability, and assessment of outcomes.

Holism

Education at the University of San Diego addresses the fullest development of the person, intellectually, physically, spiritually, emotionally, socially, and culturally. The University will promote this goal by providing reasonable opportunities, suitable facilities, and appropriate support services for the holistic growth of all its students, faculty and staff.

Objectives: In general, the means to achieve the goal of holism include provision of opportunities for student involvement with on- and off-campus programs which promote exchange of ideas, reflection on personal growth and collaborative initiatives; opportunities for demonstration of student achievement; suitable counseling and advising services, and continued conservation of USD's aesthetically pleasing and well maintained campus.

Catholicity

The University is committed to its Catholic identity as intended by its founders and mandated by its charter and the Board of Trustees. It will communicate this identity, and the activities this identity inspires, to its various constituencies. It will continue to support an active Catholic faith community on campus through its university ministry program. The University believes its commitment to the Roman Catholic tradition in American higher education is not only consistent with, but also supports, the other goals it has set for its foreseeable future and the spirit of ecumenism and tolerance of other religious beliefs those goals imply. The University recognizes and affirms the values of Catholic higher education expressed in *Ex Corde Ecclesiae*.

Objectives: In general, the means to achieve the goal of Catholicity include academic programs examining the Judeo-Christian and other religious traditions, recruitment/retention of Roman Catholic students and faculty, appointment of employees supportive of the University as Catholic, continuation of the architectural expression of the Catholic tradition, and involvement of alumni, parents, and community in the institution's Catholic mission.

SUMMARY OF ASPIRATIONS/GOALS FOR THE FUTURE

Academic Units

General:

The University of San Diego aspires to be a humane, caring place, rooted in its Catholic heritage and strongly centered on the individual. At the core of its goal of academic excellence are intellectual rigor and an emphasis on the ethical dimensions of human existence. Through faculty-student-staff interaction, the University seeks to include students in the integration of teaching, learning, and research that defines the academic environment. Bringing to their education divergent worldviews, learning styles, and ethnic

backgrounds, the students of this university are challenged to pursue knowledge of the "global village" and to develop understanding of their responsibility to serve humanity by reaching out to the community. Institution-wide tools to help achieve these goals include expanded utilization of technology, efficient use of existing resources, increase in external funding, and augmentation of assessment and accountability.

College of Arts and Sciences

Arts and Sciences is a liberal arts college that is both historically and educationally the core of the University of San Diego, and bears special responsibility for supporting and fulfilling the institution's mission. The intellectual disciplines within the College reflect a sense of community by involving students in a network of scholars, and these disciplines assist students in developing a coherent, integrated, and rich worldview. The role of the College encompasses broad and intense exploration of major issues in Catholic higher education.

The College has responded to this responsibility by initiating a minor in Catholic Studies and is the lead unit in developing the curriculum of the Kroc Institute of Peace and Justice. It aspires to developing an MA in Peace Studies and to provide a steady flow of faculty and ideas to the programs the Institute will develop. It has also intensified the emphasis on ethics-across-the-curriculum and, with new support from the Academic Excellence Fund, has brought the Honors Program to a greater degree of development. Ethnic Studies has been added as a minor, and the College has taken the lead in heightening the University's sensitivity to the topic of academic integrity. One of the goals of the College is to assist the students and faculty from other units in the development of a true honor code at USD.

The College's space needs remain acute and its goals include the construction of the fully planned Center for Science and Technology and successful fund-raising for the renovation of the spaces vacated by the science department when the Center is complete. This renovated space will serve the needs of the fine arts, psychology and other areas whose recent development has been hampered by lack of adequate space. The faculty's enhanced role in planning these facilities supports the College's and the University's continuing aspiration to improve the level of shared governance between faculty and administration.

Finally, the College has profited from the lower teaching loads for faculty which have been made possible from the Teacher Scholar Initiative. As soon as that initiative is completed (in 2003), it aspires to reduce its dependency on part-time teachers and it will begin immediately to pursue its goal of expanding undergraduate student research collaborations with faculty.

School of Business Administration

The School of Business Administration is committed to developing undergraduate and graduate students' professional skills and competencies so they may become ethical and socially responsible leaders who can effectively function in a global environment. Among the School's priorities are to develop additional centers or institutes in particular areas of faculty expertise, in order to cultivate contacts with the relevant external community and to help create internships. Available technologies will be enhanced, and curricular changes will increase the quality of degrees offered, with faculty consideration of integrative teaching methods rather than reliance on single functional area courses. Recognized experts will be brought to the School of Business Administration as visiting professors. Stronger emphasis on career services will assist students in achieving their job objectives. There will be more focus on fund raising for the School.

The School has not only restructured its MBA program and changed the Masters in International Business into an International Masters of Business Administration, but it has also been successful in developing three

new master's level programs in the last three years. It aspires to develop at least two more new graduate programs in the next two years to complement evolving centers in the areas of real estate, supply chain management, and family business. The School has also developed and launched USD's first completely on-line degree program and desires to continue to provide its programs in multiple easily accessible formats to its increasingly mobile, diverse, and international student body.

Finally, the School aspires to become more active and much more successful in raising funds externally, especially in view of its aspiration to plan and construct a major addition to Olin Hall within the next five years.

The Engineering Departments, which are housed administratively in the School of Business Administration, aspire to develop a third area of engineering, in order to move closer to their goal of creating a free-standing and fully accredited School of Engineering. Although the attainment of this goal is probably beyond the current planning horizon, the engineers will begin planning the third engineering department in the next two to three years.

School of Education

The School of Education is committed to the belief that education for human service rests upon a moral vision of enhancement of human dignity in professional and community lives. The threefold mission of the School is to prepare students who have the professional knowledge, skills and ethical perspectives for effective leadership and practice in a diverse society, to develop faculty and students as lifelong learners engaged in scholarly inquiry, research, and professional development, and to encourage faculty and students to engage in professional service. The School of Education seeks to become the premier regional school recognized for the quality of its faculty, its graduates and its programs.

A new thrust at both the undergraduate and graduate levels is to offer a single program melding the coursework and competencies in Special Education and Elementary teacher education to ensure that graduates will have the skills to teach all students. The Learning and Teaching Program (elementary, secondary, and special education) is developing 3-5 areas of specialization at the master's level, and the School has just launched a Joint Doctoral Program in teaching and Learning with San Diego State University with specialties in literacy and instructional technology. Additionally, the Learning and Teaching faculty have developed a Center for Character Education, which has attracted national attention for its programs dealing with this critical area of developing students.

The revitalized and expanded Master of Arts in Leadership program serves as a bridge between the undergraduate leadership minor and the School's premier doctoral program in Leadership Studies. The doctoral program consists of a student cohort on the main campus, a Navy cohort at the North Island Navy Base, and an International Cohort, who take courses on campus in the summer and on-line in their home countries in the fall and spring. Both the master's and doctoral programs in Leadership Studies have developed three specializations: public and private education, adult learning and higher education, and non-profit organizations and human resource agencies. The newly developed Center for Leadership Development supports the activities of all School of Education faculty and students, and the equally new University Center for Learning and Teaching depends on the leadership of the School of Education for its work in assisting faculty at USD to improve their pedagogical and assessment skills.

In the human service arena, enrollment growth is expected in the nationally accredited Marriage Family Therapy Program, and in the master's program in Counseling, which has developed new curricular emphases.

School of Law

The School of Law has steadily gained in national stature, particularly with respect to its programs of research. As a professional school, Law focuses on professional and ethical development of students, faculty, the legal profession, and improvement of the justice system. The School strives to foster an environment of stimulating and rigorous intellectual exchange between teacher and student; to offer a curriculum which is sophisticated in perspective, rich in diversity, and deep in professionalism to talented students from all regions of the country; and to sustain and nurture a distinguished faculty who make consistent, influential contributions to the literature and law reform. The ambitious goal of the School of Law plan is to be among the top tier (20%) of American law schools within the next decade. (A recent survey from the University of Texas ranks USD Law School's faculty research currently as the twenty-third best in the nation.)

The Law School has recently been successful in gaining entry into the prestigious Order of the Coif, in expanding successfully its graduate programs and in expanding the collection and technology infrastructure of the Legal Research Center. The School's continuing priorities are: 1) to increase access to computing services and information technology for students and faculty; 2) to provide incentives and recognition for improvement in the quality and extent of published research by the faculty; 3) to improve the quality of the student body by increased financial aid and by more effective recruiting; 4) to acquire additional space for the expanding programs of the School.

The Law School has also been notably successful in the last three years in attracting new faculty with national reputations and great potential for further enhancing an already very strong faculty. The School aspires to continue its successful recruiting of both regular and visiting faculty and, depending on its success, may consider the development of additional centers in constitutional law and, in conjunction with the Kroc Institute, human rights

School of Nursing

The two overriding themes in everything that the School of Nursing undertakes are academic excellence and caring. With a focus on the adult learner, the faculty is committed to providing an educational environment that promotes the development of nursing leaders. From its inception, the programs have been family focused, with a strong emphasis on primary care, health promotion and disease prevention. Because of this, the School is extremely well positioned for playing a leadership role in the major changes in the healthcare system. The Philip Y. Hahn School of Nursing is the only nursing school in the United States that provides programs solely for registered nurses at the baccalaureate, master's and doctoral levels. The School developed and received approval to offer USD's first Ph.D. program in 1999 and granted the University's first three Ph.D.'s in May 2000.

A unique characteristic of the Hahn School of Nursing is the distinct and evolving blend of both its curricular programs and its faculty and student research with vulnerable populations. A second, rapidly evolving trend is the expansion of the School into the global community, with a growing number of international students, frequent faculty presentations at international conferences, a global health emphasis in the Ph.D. program, and two summer school programs for nurses from Taiwan.

The School has invested great energy in building its technology infrastructure and seeks to increase its use of technology in the curriculum. It has added a new course in Nursing Informatics, provided Internet access for all faculty and students, and expanded access to nursing databases. In addition, the School has been very successful in writing proposals for external support and has won an impressive number of large grants.

Continuing goals include increasing enrollment in the School, in the face of a difficult recruiting environment and reconsidering the development of a program in Physical Therapy, which was pursued in 1996-1998, but deferred until 2003 because of turbulence in the profession.

Continuing Education

The Division of Continuing Education is responsible for providing the general public access to instructional programs of the University of San Diego in all areas of non-credit instruction. Continuing Education has especially robust programs in the s and has met or exceeded its revenue goals every year since 1995, with exceptionally positive results in 1998-99 and 1999-2000. The Division has developed a number of new courses and certificate programs recently and has been very successful in its early forays into distance learning.

Continuing goals and aspirations of the Division includes providing even better access to credentialing programs for teachers to help meet the state's large demand for new teachers and the proper credentialing of current teachers, working with emergency credentials. The Division also hopes to establish itself solidly in the events management certification area after a successful first venture in this area and will attempt to expand significantly its distance learning offerings in collaboration with its technology partner OnlineLearning.net.

Academic-Related Programs

Copley Library

Copley Library has experienced arguably the greatest amount of unforeseen change since the original SLRP was written. The creation of the Library Circuit, the complete automation of the catalogue and most technical services, and the recently funded conversion of the collection from Dewey Decimal to Library of Congress classification were not anticipated in 1993. The Library must continue to stay at the forefront of technology and change, however, if it is to succeed in providing faculty and students adequate access to the burgeoning amount of information available in an increasing number of media.

The Library continues to aspire to build the collection faster than inflation robs the Library's buying power, to develop the collection to fit the specific needs of the faculty and academic programs, and to provide students with more user-friendly study space. In addition, the library faculty, although expanded since the original SLRP, has become much more involved in instructional services, much more dedicated to learning new technologies and information sources and is hard-pressed to fulfill all the roles demanded of them. Finally, the Library is close to capacity for archiving the collection, and, although digitization will reduce the need for shelf space in the future, an expansion of the current building is looming just beyond the current planning horizon.

In addition, the Provost has recently restructured the Media Services area between the Library and the new Information Technology Services area. Both areas seek to integrate their own section of Media Services into a new organization with no disruption to clients.

Information Technology Services

This newly organized area of the University combines the previous offices of Academic Computing, Information Systems, Institutional Research, Telecommunications, and the instructional technology area of Media Services into a comprehensive technology services area. The new division faces many challenges, not least of which is negotiating its internal organization and relationships under the direction of a newly appointed Chief Information Officer.

Among the goals and aspirations of ITS are the successful implementation of the University's Enterprise Resource Plan (ERP) for a new administrative software system, the integration of the University's academic and administrative networks into a single system, providing appropriate support for increased faculty interest in the use of instructional technology and on-line courses or course components, developing new protocols for gathering and analyzing statistics important for understanding, reporting, and recording the University's activities, continuing to pursue the goal of ubiquitous computing in the face of the significant cost of the ERP, and finding the space necessary for the expansion of labs, service areas, and instructional and training programs.

Enrollment Management

The Enrollment Management Office plans, coordinates, and assesses the University's admissions and financial aid programs, with the overall goal of bringing to the University a student body of the highest quality possible within the constraints of meeting revenue goals, shaping a diverse student body, and remaining within the established limits of institutionally-funded financial aid.

The much-heralded "Tidal Wave II" of new California students seeking admission to the state's colleges and universities has materialized and is having a dramatic effect on the undergraduate admissions program at USD. Record numbers of applicants for the past four years and an enrollment cap have combined to make the University much more selective than could have been anticipated in the original SLRP. New, more sophisticated admissions protocols have been developed and the University is now enrolling a much better prepared cohort of students each year than it enrolled the year previously. While the new protocols are fair and just, they have not succeeded in meeting the needs for a more fully diverse student body, with respect to certain ethnicities, certain student talent sets, and some socio-economic backgrounds.

In addition, the higher profile of students' abilities has thrust the University into a new category of competitors for the students it seeks to enroll, and the financial aid cap makes success in this competition very difficult for USD. The Student Financial Aid Services office aspires to reduce the very high level of indebtedness our students carry, to increase the amount of "outside scholarship" resources available to USD students, and to remove some of the aid renewal restrictions, which have been imposed as rationing mechanisms.

While undergraduate admissions have been flourishing, the opposite is true for graduate admissions. In spite of the development of several attractive new graduate programs, the University's total number of graduate students has been slowly declining. Although this phenomenon is common in a period of national and local economic prosperity, the University must continue to provide sufficient students to the graduate programs to assure their academic and financial viability. The Graduate Admissions Department aspires to develop a coordinated advertising program for graduate programs, to provide greater access and user-friendliness to prospective students, and more timely and consistent disposition of applications on the part of the graduate program directors.

Counseling Center

The Counseling Center has experienced a dramatic increase in the quantity of students it has been called on to serve recently and an increase in the severity of the problems that the staff encounter in their clients. The Center has taken a leadership position in marshalling resources from across campus (and especially from the Division of Student Affairs) in addressing these challenges. This proactive stance responds to one of the

Center's themes expressed in the original SLRP and sets a positive tone for the delivery of advising and counseling services to students, wherever those services are delivered.

The Center's primary goal is to provide the faculty and students with the resources of well-trained and caring staff, appropriate programs, and educational outreach to help foster the health and safety of students. It also provides service to disabled students and assists faculty in recognizing serious mental health problems in students and in referring these students for professional help in the Center.

Career Services

This office has achieved a level of increased visibility on campus, since being separated from the former Division of Student Services and taking up new offices in the central administrative building. Students continue to identify the role of Career Services as important to them, and parents expect the University to play an active role in helping their children find good positions after they earn their degrees. Career Services has redefined its mission, increased collaboration with the faculty, extended its outreach and educational programs, increased its staff, and expanded its use of technology to assist students in their career development pursuits.

Continuing goals and aspirations include increased surveys of former clients, increased computerization for on-campus interview scheduling and resume referral, and additional collaboration with faculty and departments to induce more students to use available services.

Community Service-Learning

The University of San Diego has developed a unique approach to linking student and faculty interaction through the Office for Community Service-Learning. Faculty, students and staff collaborate in extensive program development through three committees: the Associated Students Community Service committee, the Experiential Education Committee, and the Social Issues Committee. Within the next decade, these three committees envision closer linkage with each other through special interactive programs (workshops, speakers, community placements, training opportunities, internships, liaison to additional community agencies, etc.). A goal of Community Service-Learning is to facilitate the involvement of over half of USD undergraduates in programs each calendar year.

EOP and Pre-College Programs

The Educational Opportunity Program provides enhanced educational, advising, tutorial, and personal support services for students who need additional help and guidance to succeed at USD. The program serves primarily first-generation students who have had to battle academic disadvantages to even arrive at the postsecondary level of education. USD has also recently won a federal TRIO grant (Upward Bound) to provide academic services for pre-college students from similar backgrounds. The University aspires to obtain additional TRIO grants and to coordinate its support services for students with special needs.

Sponsored Programs

The Office of Sponsored Programs provides service and education to faculty and administrators in pursuing external funds for academic projects through provision of information services, proposal and award services, and compliance and contractual matters. Future plans include improvement of financial and accounting systems, creation of academic centers of excellence, addition of faculty incentives, coordination of internally

allocated research and project funds with the search for external funding, centralization of compliance coordination, and additional electronic systems.

Mission and Ministry

Office of Mission and Ministry

The Mission and Ministry Office has both an administrative and representative role in the University community, directing and overseeing University Ministry, participating in functions of USD, the Diocese of San Diego, the greater San Diego community, and fostering liaisons with national and regional organizations such as the San Diego Ecumenical Council, the Interreligious Council, the National Conference, and others. Involvement with laity, religious, clergy, and bishops of the San Diego Diocese is a given. Plans for the future include: 1) expanded assistance in recruitment, retention, and raising funds in collaboration with admissions, academic, and development offices; 2) development of means for a more comprehensive communication of the University's Mission and Goals through review of the Mission Statement; 3) provision of opportunities throughout the University to deepen knowledge and understanding of its Mission and Goals including its Catholic identity, tradition, vision, and teaching on social justice and how these are incorporated in professional activities and the work environment; 4) development of and participation in orientation programs for Mission for trustees, faculty, administration, staff, and students; 5) support of efforts toward enhancement of the contribution of the Catholic tradition through academic courses, events, and resources; 6) support for the development of and encouragement for participation in programs and training that demonstrate the University's commitment to promote the dignity of the individual human person; 7) provision of leadership and support for the implementation of *Ex Corde Ecclesiae*, and 8) continuation of implementation of the Ethics Across the Campus Values Survey and its recommendations.

University Ministry

University Ministry reaches out to students, faculty, staff, alumni, parents, trustees and benefactors. Particular areas of emphasis are liturgy and worship, social service and social justice, personal and spiritual enrichment, ecumenical outreach, pastoral leadership development and religious instruction. Plans for the future include: 1) to broaden involvement of the USD community in liturgical celebrations; 2) to strengthen ecumenical and interfaith outreach and services; 3) to collaborate in orientation programs of faculty, staff, and students; 4) to continue development and evaluation of retreat and service projects; 5) to improve communication of University Ministry programs and services, and 6) to develop Resident Options in conjunction with the Department of Student Affairs

Student Affairs

In the context of a University commitment to holistic education, Student Affairs at the University of San Diego continually seeks to create conditions that enhance student learning and personal development. Research indicates that persistence and success in the university setting, and quality of a person's job performance, family life, and community activities are highly dependent on both cognitive and affective skills. Because important adult skills such as leadership, citizenship, ethical behavior, self-understanding, and mentoring have both cognitive and affective dimensions, Student Affairs seeks to engage students in educationally-purposeful activities which reinforce and help students to integrate classroom learning.

Challenges identified by the Student Affairs staff for the next decade include: addressing the needs of a student population which is more diverse, more technologically grounded, with higher expectations for a return

on investment; 'increasing collaboration between faculty and Student Affairs staff in integrating in-class experiences with those outside the classroom; promoting awareness of and developing ethical norms in the student community; and increasing student retention.

Planned new initiatives to meet these challenges are: 1) completion of the long-range plan for athletics and recreation; 2) a comprehensive review and modification of current student development and activities programs to ensure inclusiveness and responsiveness to needs of a more diverse and international student population; 3) collaboration with faculty in the development and implementation of curricular and academic skill-related programs in the resident halls in a conscious effort to enhance the learning environment; 4) the establishment of an International Center to better serve USD's growing population of international students; 5) the provision of additional space and services for multicultural groups; 6) development of the Women's Center; and 7) development of a comprehensive plan to incorporate reflection and discussion of ethical issues and concerns in many student programs.

University Relations

University Relations is charged with the responsibility to advance the mission and goals of the University of San Diego by fostering long-term relationships among alumni, parents, friends, corporations, and philanthropic foundations that result in continuing goodwill and financial support. Centralized programs are operated in seven significant areas: Annual Funds, Capital Programs, Corporate Support, Planned Giving/Estate Planning, Communications/Marketing, Alumni Relations, and Parent Relations.

Challenges during the 2000-2005 period include devoting more time, resources and focused effort on those constituencies best able to provide support, including promotion of greater awareness of institutional needs by parents, the corporate community and USD's growing number of alumni reaching peak earning years and career success. More time and effort will continue to be shifted towards support for specific capital needs, to include broad-based support for the five-year academic master plan, a new School of Education, endowed chairs in specific disciplines, development of additional endowed scholarships, other forms of student financial aid and other significant program support for the student body.

Of significant and ongoing concern, the University Relations Division will be depending upon the complete and successful implementation of a new campus-wide information system and central database supporting student, alumni, parents and other University constituent information vital to the success of the University's fund raising initiatives.

The University Relations Division will begin the transition from a public relations programming format for its public affairs outreach to a more strategic approach to the promotion of the institution to its publics through a comprehensive communications and marketing effort designed to take full advantage of the many strong and unique characteristics of this University as compared with its competition. This new programming will evolve over the entire five-year period and will require close coordination and cooperation among a number of University functions outside the Division that also deal with USD publics locally, regionally and nationally.

Lastly, the University Relations Division will look very carefully at opportunities to develop its sales and marketing capabilities through new electronic technology which demonstrably will allow the institution to save money and time, while effectively communicating with its publics. The benchmark will continue to be close, personal relationships with our donors.

Finance and Administration

The long-term objective of Finance & Administration is to provide financial stability to the extent that even in adverse times the institution will persist with the sufficiency and strength to provide future generations of students with at least the same level of education as past generations.

General Administration

Over the next five years the division will continue to evolve the concept of "strategic strength" through a process of benchmarking operational effectiveness, in part cultivated through "Process Flow Analysis," professional staff development, organizational and staff flexibility, modernization of equipment and facilities, analyzing and implementing "Best Practices," and attention to our mission to support the provision of a quality education.

Human Resources

The University of San Diego, like all institutions of higher education, is labor intensive. It is vital that its workforce be qualified, reliable and loyal. The University is generally perceived by employees as a quality place to work. However, in the current local climate of low unemployment and high cost of living, the University faces more challenges in the recruitment and retention of a qualified workforce. In response to this challenge, the University is reviewing its recruitment and compensation practices. The University is also focusing efforts on appropriate supervision, evaluation and training.

USD's benefits-based workforce is over 1200, with an additional 1000 student and work-study employees and approximately 600 non-benefits-based part-time employees. Approximately 30% of USD employees are people of color, concentrated in staff capacities and underrepresented in faculty and administrative positions. Commitment to diversity and inclusiveness are ongoing, with awareness towards these issues being at the core of administrative activities. USD is also mindful of the issues raised by an aging workforce and must work to address them.

The University is in the early stages of an enterprise resource planning project. The implementation of such a wide-ranging project will challenge all of its resources. The utilization of state-of-the-art computer applications will result in increased efficiency and more effective means to transmit and utilize data. The process of getting there will require significant training and sensitivity to the consequences of vast organizational change.

Finance and Endowment Management

The University of San Diego continues to enjoy an excellent financial condition and substantial liquidity. University reserves, funded primarily by current operations and investment returns, have increased to over \$28 million. In the past five years, total cash and investments have more than doubled, with the University benefiting tremendously from the phenomenal stock market gains of the past few years.

A trend analysis of educational and general expenditures reveals a consistent annual reallocation of resources from the instructional area to student aid. Allocations to the other educational and general expenditures have remained relatively constant. With the student aid allocation currently approaching the mandated cap of 20%, funding of additional student aid must necessarily shift to non-tuition funded sources. This points to the need to rely more heavily on Endowment and private gifts.

As of February 2000, the performance of the Endowment has exceeded the Investment Policy benchmarks for the last 1 year, 3 years and 5 years by 23.6%, 4.2%, and 1.0%, respectively. The recent investment returns, along with gifting, has more than doubled the Endowment in the past five years. Even with this growth, however, the University's Endowment per FTE remains less than the average private institution (1998 NACUBO Endowment Study). In light of future increased reliance on the Endowment for student aid funding, substantial endowment growth is essential.

Facilities and Infrastructure

USD will continue the effort to budget for a Facilities Renewal Program which integrates: 1) a regular maintenance program funded by current operating funds, with 2) a capital program to address deferred maintenance, facilities remodeling and renovations, retrofit for energy conservation, elimination of health and life safety problems, and provisions for ADA. At the heart of this Facilities Renewal Program is a comprehensive facilities audit to evaluate the functional and physical adequacy of campus facilities, and the needs for maintaining them.

The Mail Center and Print Shop will continue to help control the amount of waste generated by the University community. The Mail Center will develop a plan to handle the increased workload from the new programs and new buildings, and will continue to explore the use of technology, e-stamps, e-mail, and internet in the pursuit of providing the most efficient and cost-effective mail/message service. The Print Shop will expand the capability to print documents supplied electronically by campus areas, and will continue to be responsible for scheduling and maintaining a centralized shredding facility that may be used by departments to shred their confidential materials.

The Campus Card Services Office will combine as many services as is feasible on to the campus card and expand its use across campus and to the surrounding community.

The Bookstore will be a successful revenue-based service center to the campus community, alumni, guests; it will pursue the latest technological advances including e-commerce, delivery of instructional materials, etc. The Bookstore will strive to be highly visible to all areas of the campus, and remain an indispensable segment of the institution. The Bookstore will continue to be managed primarily as a service to the USD community, while recovering both direct costs and apportioned overhead costs. Campus outreach programs will be improved in all areas, including creation of focus groups, participation in campus events, Home Page, etc.

Most of USD's present facilities are in good condition with little deferred maintenance. Existing facilities will support anticipated growth with the following exceptions: 1) science and laboratory facilities will be upgraded and expanded (in design); 2) School of Education facilities will be relocated and expanded; 3) School of Business facilities will be expanded; 4) Recreational and Athletic facilities will be constructed; 5) Academic and Conference facilities will be expanded, and 6) Specific remodeling, reconfiguration and renovation projects will be needed to meet other academic requirements.

Academic space utilization is heavily concentrated in prime time class hours, and more attention must be given to analysis of the types of students being sought and the hours of their attendance with a view to balancing the utilization, if feasible.

CONCLUSION

This summary update of the Strategic Long-Range Plan will assist the University in defining and clarifying its goals and objectives for the mid period of its original planning horizon. The rapid change in the external environment in the last five years has presented the University with significant challenges and opportunities for growth and development. This mid-cycle reevaluation of core goals and specific objectives will assist the University community in bringing all of its resources to bear on solving the problems and taking maximum advantage of the opportunities.

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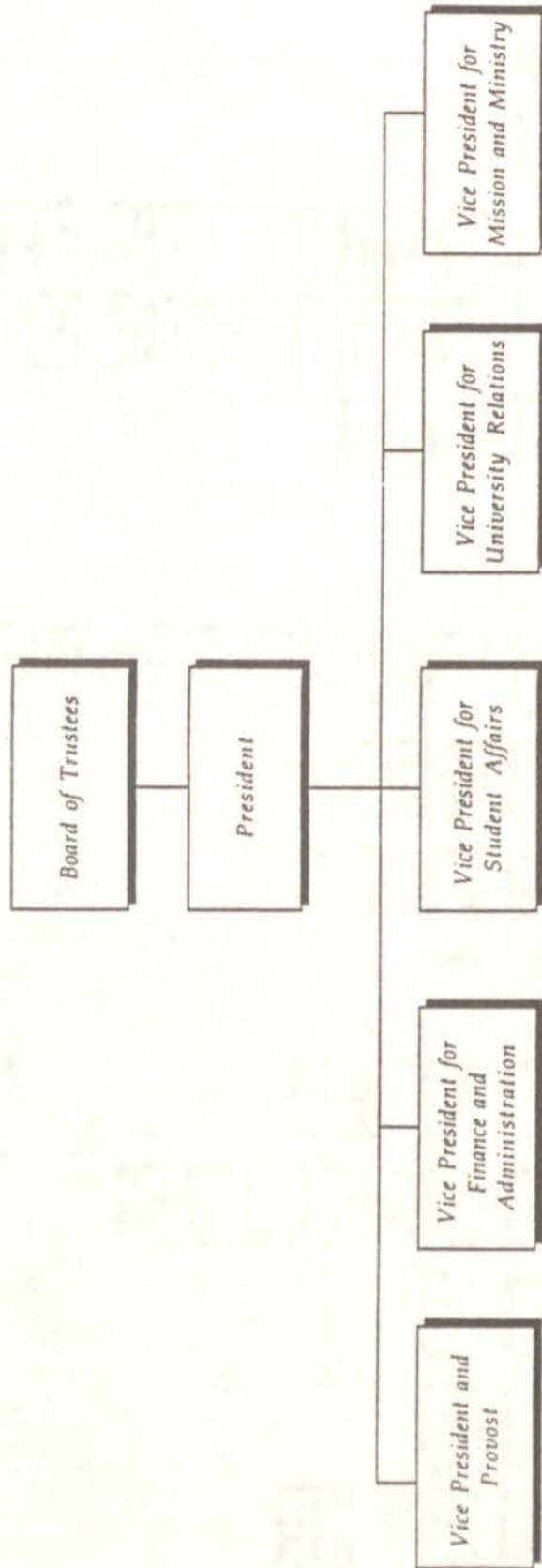
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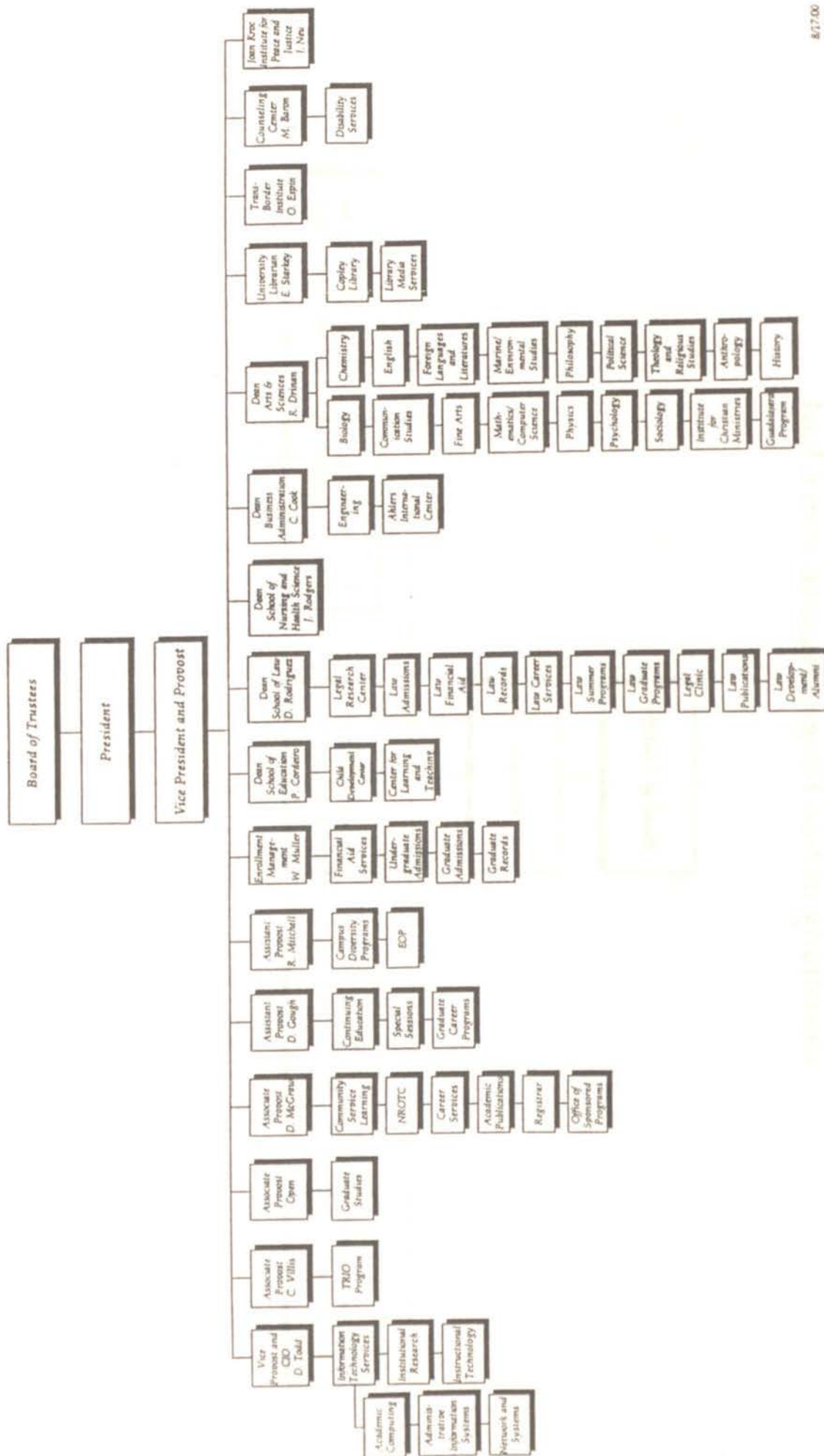
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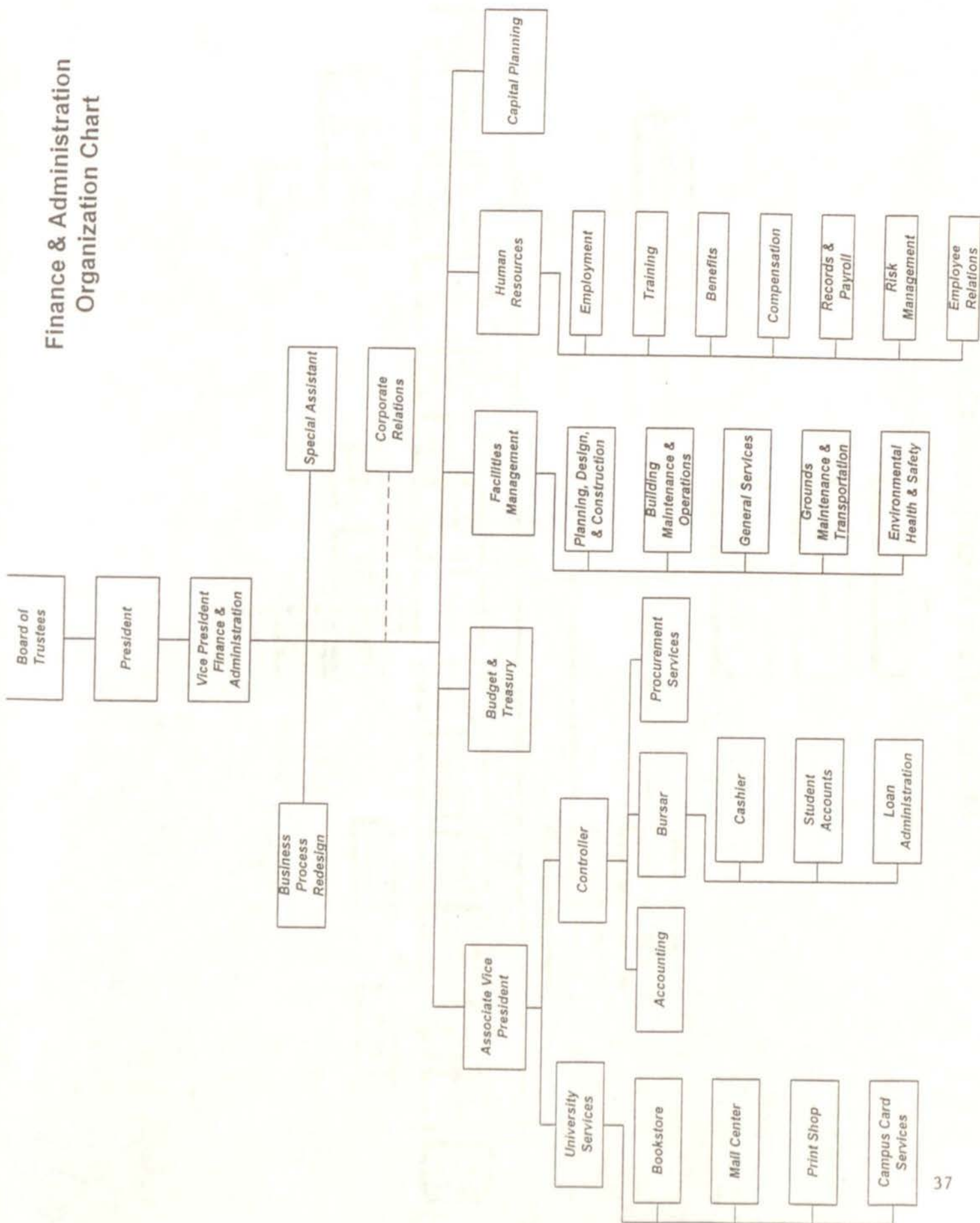
University of San Diego Organization Chart



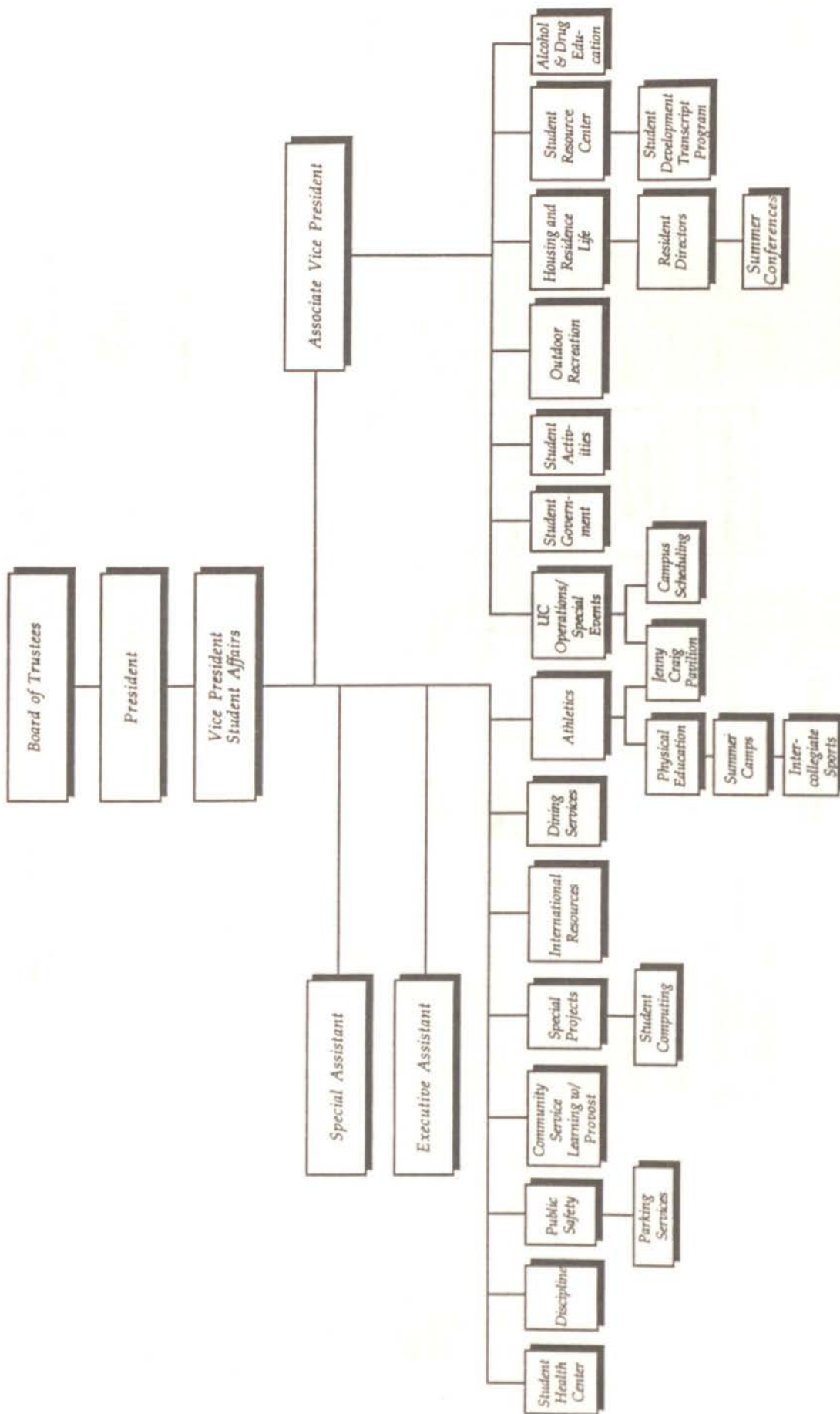
Academic Affairs Organization Chart



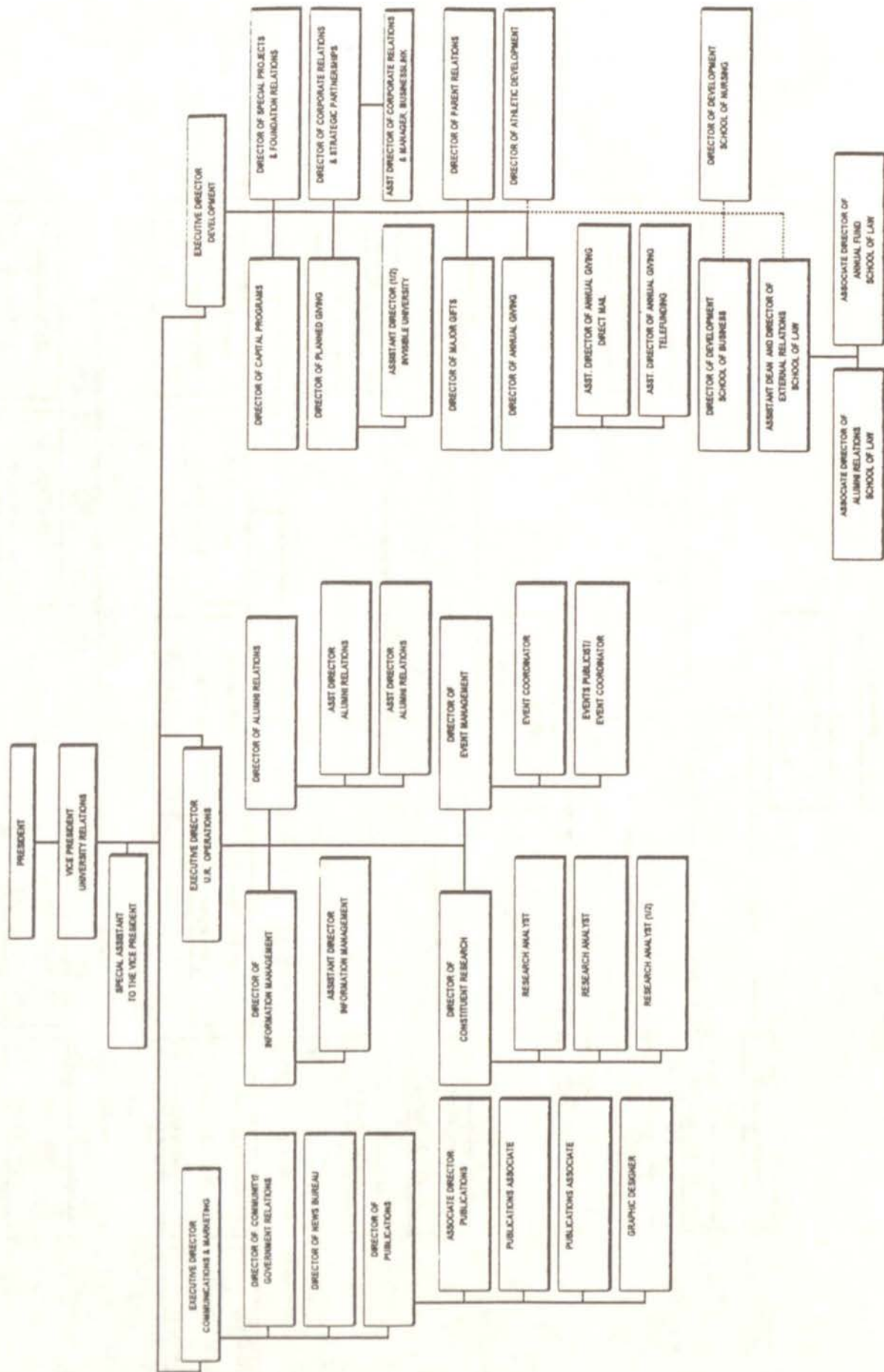
Finance & Administration Organization Chart



Student Affairs Organization Chart

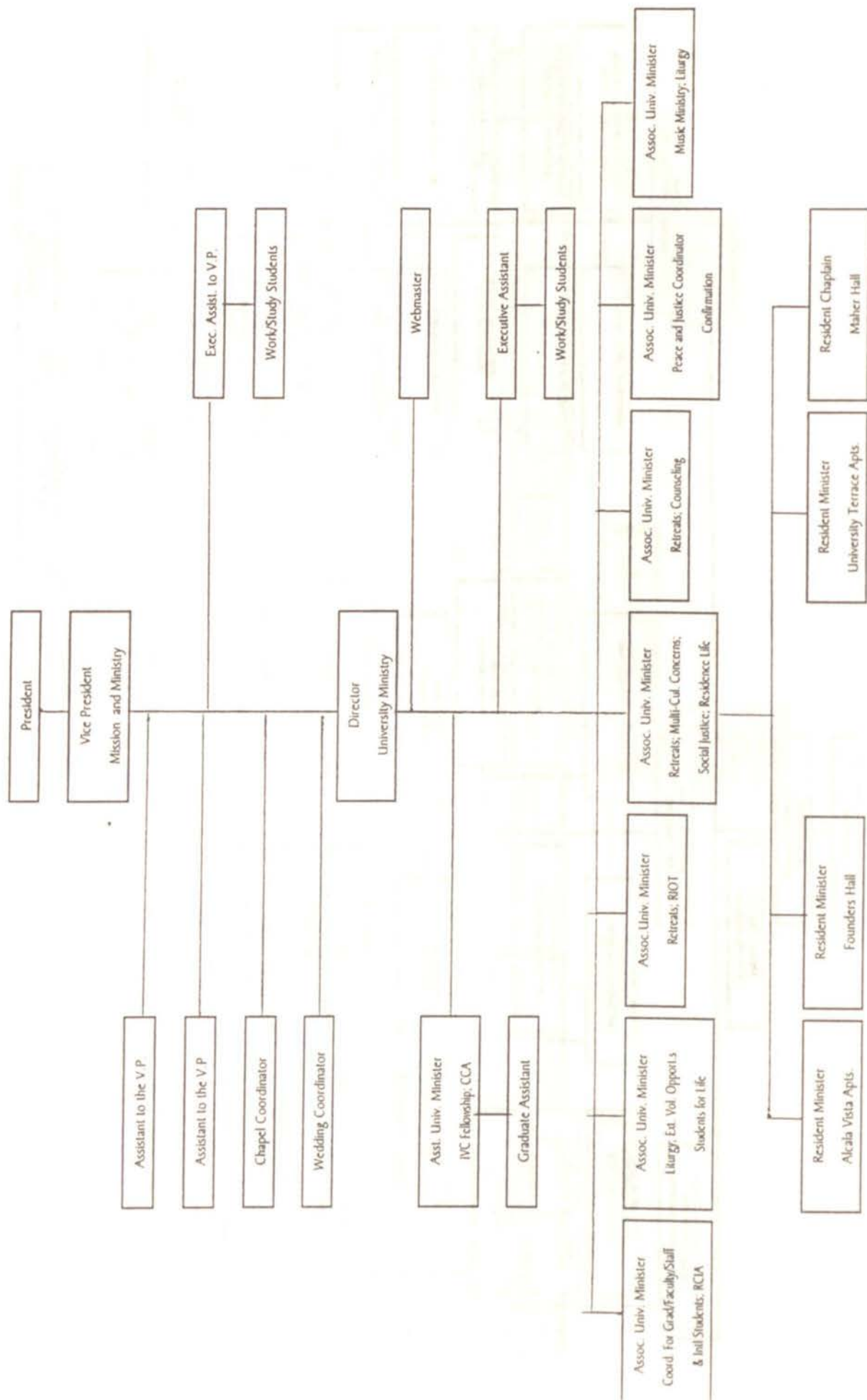


University Relations Organization Chart



July 1, 2000

2000-2001





University of San Diego

Office of Donor Relations

BOARD OF TRUSTEES

Biographical Summaries

(Updated September 1999)

UNIVERSITY OF SAN DIEGO

Committees of the Board -- 1999-2000

Executive Committee

Revised 1/25/00

Warren (Chair)
 Brue
 Boyce (Vice Chair)
 Manchester
 Jones (Secretary)
 Patch
 Hayes (President)
 Purcell
 Derbes (Past Chairman)
 Scripps
 P. Hughes (Past Chairman)
 Staff: Dr. Alice Hayes
 Baker

Academic Affairs

• Patch
 Elliott
 Figueredo
 Fowler
 K. Hughes
 -T. Haidinger
 -J. Luberski
 -J. Apolinario (u/grad)
 -J. Kim (grad sid)
 Staff: Dr. Frank Lazarus

Athletics

• Scripps
 Barba
 Boyce
 Fowler
 Lynch
 -P. Engstrand
 -A. Hughes
 -J. Rodde
 -T. Iannacone
 -B. Fogarty
 -M. Martinelli (u/grad)
 -S. Erpelding (grad stud)
 -J. English (grad sid)
 Staff: Tom Burke

Mission & Ministry

• Purcell
 Brom
 Figueredo
 Walther-Meade
 -P. Drinan
 -V. Rodde
 -J. Rodde
 -E. Starkey
 -N. Rigali
 -N. Nunes (u/grad)
 -K. Cangialosi (grad sid)
 Staff: Msgr. Dillabough

Comite On Trustees

• P. Hughes (Pro Tem)
 Alessio
 Baker (LOA)
 Bell
 Derbes
 Shiley (LOA)
 Walther-Meade
 Warren
 Staff: John McNamara

Strategic Issues Committee

• Derbes
 Baytop
 Bell
 Jones
 P. Hughes
 Thorsnes
 Staff: Dr. Alice Hayes

Facilities

• Manchester
 Blackmore
 Colachis
 Fletcher
 Staff: Paul Bissonnette
 Roger Manion

Finance

• Boyce
 Alessio
 Fletcher
 Howe
 Kaplan
 McGee
 Tasker
 Trepte (?)
 Zures
 -M. Milligan (u/grad)
 -C. Viola (grad sid)
 Staff: Paul Bissonnette
 Jim Pehl

Investment (SubCmte/Finance)

• Howe
 Alessio
 Boyce (ex officio)
 Kaplan
 Trepte (?)
 Zures
 -S. Kasbeer
 -R. Woltman
 Staff: Paul Bissonnette
 Jim Pehl

University Relations

• Baker (LOA)
 Hochm
 Robbins (LOA)
 Scripps
 Shiley (LOA)
 Spanos
 Zures
 -J. Wilson
 Staff: Libby Schliff
 (UNTITLED)
 (SubCmte)
 -R. LaPorta
 -P. Litrenta
 -W. Pratt
 -K. Wenrick
 -C. White
 Staff: John McNamara

Student Affairs

• Brue
 Derbes
 Hochm
 P. Hughes
 Kyd
 Thorsnes
 -J. Poland (grad sid)
 -K. Cangialosi (grad sid)
 -D. Kirk (grad sid)
 -J. Osorio (u/grad)
 -M. Smith (grad stud)
 -N. Shelton (grad sid)
 -K. Olympia (u/grad)
 -S. Bergen (u/grad)
 -D. Link (grad sid)
 -K. Holmes (u/grad)
 -H. Chapman (u/grad)
 -C. Johnson (grad sid)
 -J. Rainey (grad sid)
 -J. Apolinario (u/grad)
 -E. Himchak (grad stud)
 Staff: Tom Burke

• Chair
 - Public Members

NOTE: Leave of Absence (LOA)
 John Robbins
 Darlene Shiley
 Bob Baker



University of San Diego

Office of Donor Relations

ROBERT H. (BOB) BAKER

Robert (Bob) H. Baker has served on the University of San Diego's Board of Trustees since 1993.

Mr. Baker, President and Chief Executive Officer of Bob Baker Enterprises, Inc., began his career in the automotive industry as a car salesman more than 40 years ago. Today, he owns numerous automobile franchises in San Diego County.

Mr. Baker is a recipient of many awards, including the 1991 Distinguished Service Award from the New Car Dealers Association of San Diego County for his legislative efforts and for his work in forming the Statewide Dealers Association.

Mr. Baker is a member of the Board of Directors of Catholic Charities and a Trustee Emeritus of the Mercy Hospital Foundation. He is a member of the Diocesan Finance Council of the Diocese of San Diego and the Scripps Hospital Trauma Board. He is a member of the Rancho Santa Fe Community Foundation Board. In 1998, he received the St. Vincent de Paul's Bishop Maher Award. He served on the building committee for the Church of the Nativity in Rancho Santa Fe, and he is a Knight Commander with Star of the Holy Sepulchre of Jerusalem.

Mr. Baker and his wife, Sherrill, reside in Rancho Santa Fe and have five adult children and six grandchildren. (9/99)



University of San Diego

Office of Donor Relations

MANUEL BARBA, M.D.

Manuel Barba, M.D., has served on the University of San Diego's Board of Trustees since 1979.

Dr. Barba is a neurosurgeon who retired in 1993 after 35 years of private practice in San Diego. A native of Puerto Vallarta, Mexico, he obtained his medical degree in 1945 from the University of Guadalajara Medical School and conducted his residency in San Francisco, Pasadena, and San Diego.

Dr. Barba was a founder and Chairman of the Mexican American National Bank, which was acquired in 1979 by the Banco Nacional de Mexico. He also helped found the San Diego County Epilepsy Society and served as its President in 1969. He has served as President of the California Epilepsy Society, as a Board Director of the Western Federation of Neurological Sciences, and as a Co-Chairman of the San Diego County Citizens for Jobs and Energy Committee.

Dr. Barba and his wife, Patricia, reside in Coronado and are the parents of eight adult children. (9/99)



University of San Diego

Office of Donor Relations

R. DONNA M. BAYTOP, M.D.

Donna Baytop, M.D., has served on the University of San Diego's Board of Trustees since 1989.

Dr. Baytop is Medical Director of Solar Turbines, Incorporated, a leading manufacturer of turbo machinery with worldwide headquarters in San Diego and a wholly-owned subsidiary of Caterpillar. She is a Fellow of the American College of Occupational and Environmental Medicine and past President and Chairman of the Board of the Western Occupational and Environmental Medical Association. A native of Jacksonville, Florida, she obtained her medical degree from the University of Florida in 1976.

Dr. Baytop is an active community volunteer, serving as a member of the Board and former Vice Chair of Programs for the National Conference, member of the Advisory Board of UCSD-SDSU General Preventive Medicine Residency Program, Executive Board member and Past President of the North County San Diego Chapter of Jack and Jill of America, and past member of the Old Globe's Board of Directors. She is also a soprano with the St. Michael's Church Choir in Poway. Dr. Baytop participated in LEAD San Diego Class of 1987 and was a YWCA TWIN Honoree in 1988.

Dr. Baytop and her husband, Allen Baytop, Campaign Director for the North County District Office, United Way of San Diego, reside in Poway with their two children. (12/98)



University of San Diego

Office of Donor Relations

ROY E. (GENE) BELL

Roy E. (Gene) Bell has served on the University of San Diego's Board of Trustees since 1994.

Mr. Bell is the President and Chief Executive Officer of the Union-Tribune Publishing Company. He joined the Union-Tribune in 1992 after 26 years of distinguished leadership with the Tribune Company of Chicago. In 1983, he was named Vice President and Director of Operations for the Chicago Tribune after six years in the post of Vice President and Operations Director for the Tribune-owned Orlando Sentinel Communications Company. In 1989, he was named Vice President of Newspaper Operations for the Tribune Company. Between 1989 and 1991, he represented the Tribune Company in the management of the New York Daily News.

A native of Florida, Mr. Bell is active in the newspaper industry and community affairs. He serves on the boards of Independent Colleges of Southern California, San Diego Economic Development Corporation, and Newspaper Association of America.

Mr. Bell and his wife, Glen, reside in San Diego and have four adult children and three grandchildren. (9/99)



University of San Diego

Office of Donor Relations

ALLEN BLACKMORE

Allen Blackmore has served on the University of San Diego's Board of Trustees since 1988.

Mr. Blackmore owns and operates Blackmore & Associates, a commercial real estate development company which specializes in developing industrial real estate in Los Angeles and the San Diego area. He and his wife, Maureen, played a major role in fundraising efforts to build the Church of the Nativity in Rancho Santa Fe, and Mrs. Blackmore has been active in the Children's Hospital Auxiliary, chairing its Rancho Santa Fe chapter.

The Blackmores reside in Rancho Santa Fe and are the parents of two adult children, one of whom is a USD alumna. (9/99)



University of San Diego

Office of Donor Relations

JOHN (JACK) BOYCE

John (Jack) Boyce has served on the University of San Diego Board of Trustees since 1995, and serves as Chairman of the Finance Committee and Vice Chairman of the Board.

Mr. Boyce was USD's Vice President for Financial Affairs from 1975 until his retirement in 1992. Under his financial stewardship, USD built its endowment to more than \$40 million just 20 years after retiring a \$1.7 million debt.

Mr. Boyce has been a member of the Association of Independent California Colleges and Universities and the Western Association of Schools and Colleges accreditation and evaluation teams. In 1989, he was voted USD Administrator of the Year by the Staff Employees Association.

Mr. Boyce is on the Boards of Directors of Esperanza International, San Diego Hospice, and the Finance Council of the Diocese of San Diego serving as chairman of the Investment Committee. He was a founding director of the Rancho Santa Fe Thrift and Loan; owner and president of North County Cable Company; and was involved in the development of the Lomas Santa Fe planned community. A Knight of the Order of the Holy Sepulchre, he served the Vatican from 1984 to 1992 as Lieutenant (President) of the Western United States region.

Mr. Boyce, a native of Philadelphia, holds a B.E.E. in electrical engineering from Manhattan College. He and his wife, Marguerite, reside in Solana Beach and are the parents of seven adult children, one of whom is a USD School of Law alumnus. (9/99)



University of San Diego

Office of Donor Relations

THE MOST REVEREND BISHOP ROBERT H. BROM

The Most Reverend Bishop Robert H. Brom has served on the University of San Diego's Board of Trustees since 1990.

Bishop Brom became the fourth Bishop of the Diocese of San Diego on July 10, 1990, after serving for a year as Coadjutor Bishop. He came to San Diego after serving as Bishop of Duluth for six years.

Bishop Brom was ordained to the priesthood in 1963 in the Church of Christ the King in Rome. In 1964, after obtaining his S.T.L. degree following theology studies at Gregorian University and North American College in Rome, he began ministry in the Diocese of Winona as Associate Pastor of the Cathedral of the Sacred Heart. He spent nearly 20 years in the Diocese of Winona, serving as Chairman of the Commission on Sacred Liturgy, Rector of the Immaculate Heart of Mary Seminary, Pastor of the Cathedral of the Sacred Heart, and Vicar General.

Bishop Brom's participation in the U.S. Catholic Conference has included Chairman of the Bishops' Committee on Priestly Life and Ministry. A native of Arcadia, Wisconsin, he is a 1960 alumnus of the Immaculate Heart of Mary Seminary and St. Mary's University, Winona, Minnesota. (9/99)



University of San Diego

Office of Donor Relations

SANDRA A. BRUE

Sandra A. Brue has served on the University of San Diego's Board of Trustees since 1995.

Ms. Brue is President and Chief Executive Officer of Sandicast, Inc., a multi-million dollar company which she founded in her garage in 1981. Sandicast manufactures a broad range of realistic animal sculptures, which are sold worldwide. She has received numerous honors for her entrepreneurial success, including the 1995 Women Who Mean Business Award in Manufacturing from the *San Diego Business Journal* and the 1994 Woman Entrepreneur of the Year Award from the San Diego Chapter of the National Association of Women Business Owners.

Ms. Brue chairs the USD Student Affairs Committee and is a member of USD's Business Link and the Family Business Forum. She has served as Chairperson of the Small Business Development Center of the San Diego Chamber of Commerce and is a former member of the Board of Directors of the Scripps Hospitals Foundation, and her alma mater, The Academy of Our Lady of Peace. She is a member of The Committee of 200, an elite group of international businesswomen. Ms. Brue also is a member of the President's Advisory Committee of the San Diego Zoological Society.

Born in Chicago, Ms. Brue has lived in San Diego since age three. She is the mother of four adult children and has five grandchildren. (9/99)



University of San Diego

Office of Donor Relations

KATHRYN S. COLACHIS

Kathryn S. Colachis has served on the University of San Diego's Board of Trustees since 1992.

Mrs. Colachis is the Chairman and Chief Executive Officer of The Colachis Companies. A graduate of Phoenix College, she has a distinguished record of philanthropy and community service. She serves on the boards of the Cecil Green Cancer Center of Scripps Clinic, the International Board of Scripps Institutions of Medicine and Science, and the National Council of the Salk Institute. She is a Founding Member of the Patrons on the Prado, a member of the Center Stage Club of the La Jolla Playhouse and the Charter 100 Club. She is a life member of the Children's Home Society and Country Friends and the Women's Board of the Barrows Neurological Institute in Phoenix.

Mrs. Colachis has served as a patron of numerous organizations, including the Phoenix Symphony, the Laguna Beach Art Museum, the San Diego Museum of Contemporary Art, the San Diego Historical Society, the San Diego Opera, and the United Way's Alexis de Tocqueville Society. She holds the title of Lady Grand Cross in the Order of the Holy Sepulchre of Jerusalem.

Mrs. Colachis' late husband, James W. Colachis, was a longtime USD trustee. Mrs. Colachis resides in La Jolla and has two adult children and six grandchildren. (9/99)



University of San Diego

Office of Donor Relations

DANIEL W. DERBES

Daniel W. Derbes has served on the University of San Diego's Board of Trustees since 1981.

Mr. Derbes is President of Signal Ventures, a venture capital investment and consulting company. He is on the boards of Semptra Energy Corporation, Oak Industries, Inc. and WD-40, Inc. Mr. Derbes holds a B.S. in Engineering from the U.S. Military Academy at West Point and an M.B.A. in Management and Marketing from Xavier University. Following his graduation from West Point, he served four years as a U.S. Army officer before joining AiResearch Manufacturing Co., a division of the Garrett Corporation (one of The Signal Companies).

During his 24-year career at Garrett, Mr. Derbes was Vice President and General Manager of AiResearch Manufacturing from 1975 to 1979, when he was named Garrett's Executive Vice President. In 1980, he joined The Signal Companies, serving as both Executive Vice President and President. In 1985, he became President of the newly-formed Allied-Signal International Inc.

Mr. Derbes is on the National Council of the Boy Scouts of America and has been a director of the National Committee/U.S.-China Relations, the National Council for U.S.-China Trade, and the US/USSR Trade and Economic Council. He also has served on the boards of the United Way and Scripps Memorial Hospital Foundation.

Mr. Derbes and his wife, Patricia, live in Rancho Santa Fe and have two adult children and two grandchildren. (9/99)



University of San Diego

Office of Donor Relations

THE REVEREND MONSIGNOR WILLIAM E. ELLIOTT

The Reverend Monsignor William E. Elliott has served on the University of San Diego's Board of Trustees since 1983.

Msgr. Elliott is a retired priest of the Diocese of San Diego. He has served previously as pastor of St. Therese Parish and of Our Lady of Refuge Parish in San Diego. His long career in Catholic education has included service as Vicar for Education for the Diocese of San Diego (1978-1985), Dean of the USD School of Education (1973-1979), Assistant Professor at Marquette University (1971-1973), and Assistant to the Superintendent of Schools, Board of Education, Catholic Diocese of Cleveland (1970-1971).

Monsignor Elliott holds an M.A. in Educational Administration from John Carroll University and a Ph.D. in Educational Administration from Ohio State University. He has served as Vice Chairman of the Board of the Institute for Catholic Educational Leadership at the University of San Francisco and as a member of the Executive Committee, Chief Administrators of Catholic Education of the National Catholic Educational Association. He has been active in numerous professional organizations, including American Association of School Administrators, Independent College Education Deans (California), and Society for Professors of Education. (9/99)



University of San Diego

Office of Donor Relations

ANITA FIGUEREDO, M.D.

Anita Figueredo, M.D., has served on the University of San Diego's Board of Trustees since 1972.

Dr. Figueredo, who recently retired from medical practice, has been described as "San Diego's most decorated woman." Her many honors include the Papal Medal "Pro Ecclesia et Pontifice," the Regional Brotherhood Award from the National Conference of Christians and Jews, and the Spirit of Unity Award from the San Diego Ecumenical Conference. She is also the founder and President of the Friends of the Poor, Inc.

A native of Costa Rica, Dr. Figueredo received her medical degree in 1940 from the Long Island College of Medicine and was one of the first two women residents at what was New York Memorial Cancer Hospital and is now Memorial/Sloan-Kettering. She was the first woman to receive major surgical privileges in San Diego County and, for over 15 years, the only woman to have them.

Dr. Figueredo, a long-time friend of Mother Teresa, served as a Regional Link of the Co-Workers of Mother Teresa since 1973. In 1988, she was instrumental in bringing Mother Teresa to Tijuana and San Diego, where USD conferred upon Mother Teresa an honorary degree.

Dr. Figueredo lives in La Jolla with her husband, Dr. William J. Doyle, Sr., a pediatrician. They are the parents of nine adult children, six of whom are still living and five of whom are USD graduates. (9/99)



University of San Diego

Office of Donor Relations

CHARLES K. (KIM) FLETCHER, JR.

Charles K. (Kim) Fletcher, Jr., has served on the University of San Diego's Board of Trustees since 1972.

Mr. Fletcher is President of Investors Leasing Corporation, a real estate investment company. He previously served as Chairman and Chief Executive Officer of HomeFed Savings Bank, which was founded by his father, Charles Fletcher, Sr., in 1934. Mr. Fletcher is currently a Director of William A. Kreysler Co.

Mr. Fletcher has been one of San Diego's most active civic leaders. He was a founding director of the San Diego Economic Development Corporation and Metro Chairman of the National Alliance of Businessmen for San Diego and Imperial Counties. He has served on the Board of Overseers of UC San Diego and the President's Roundtable of San Diego State University. The City of Hope honored him as their "Man of the Year" in 1973. A past president of the Salvation Army Advisory Board, he was given their Salute Award in 1967.

Mr. Fletcher has received numerous other honors, including the 1972 Good Guys Annual Award from the Leukemia Society of America and the 1983 Regional Brotherhood Award from the National Conference of Christians and Jews.

Mr. Fletcher and his wife, Marilyn, reside in Rancho Santa Fe and have six adult children and two grandchildren. (9/99)



University of San Diego

Office of Donor Relations

RONALD L. FOWLER

Ronald L. Fowler has served on the University of San Diego's Board of Trustees since 1996.

Mr. Fowler is the sole shareholder, President/CEO of Liquid Investment, Inc., the parent company of numerous operating entities in Calif. and Colorado that specialize in beverage distribution. Recognized as an industry leader, he is Chairman of the Board of Columbia Distributing Co.; Chairman of the Executive Committee of Brick Brewing Co., Ltd.; Chairman of the Miller Brewing Co. Distributor Council; and Advisory Board Member of the Labatt U.S.A., Boston Beer Company and Beck's North America.

Mr. Fowler's special interest is higher education. In addition to his involvement at USD, he was primary financial contributor and chaired the successful campaign to create the Entrepreneurial Management Center at San Diego State University (SDSU) and presently serves as Chairman of its Board of Governors. He was Chairman of the President's Advisory Board at SDSU.

An avid sports enthusiast, Mr. Fowler is the former Owner/Managing General Partner of the San Diego Sockers, a professional soccer team. He served as President of The San Diego Hall of Champions for three years. In 1991 he was recognized as "San Diego Sports Businessman of the Year." He served as Treasurer and Trustee for the U.S. Olympic Training Center and was appointed by Mayor Golding to chair the Mayor's Task Force on Padres Planning. He is the Founding Chairman and former President of the SD International Sports Council, and Chairman of the 2003 Super Bowl Task Force.

He has been the Honorary Chair of Easter Seals, Co-Chair of The American Ireland Fund, and is an Advisory Board Member of the SD Chapter of the Multiple Sclerosis Society. (9/99)



University of San Diego

Office of Donor Relations

ALICE BOURKE HAYES, PH.D.

Alice Bourke Hayes, Ph.D., has served on the University of San Diego's Board of Trustees since 1995.

Dr. Hayes became the President of USD in 1995. She came to USD after six years as Executive Vice President & Provost, and Professor of Biology at Saint Louis University. A native of Chicago, Dr. Hayes spent 27 years at Loyola University of Chicago, where she served as Vice President for Academic Affairs, Dean for the Natural Sciences, and Chair of the Department of Natural Sciences.

Dr. Hayes is on the boards of the Pulitzer Publishing Co., Scripps Bank, Old Globe Theatre, Catholic Charities, Independent Colleges of Southern California, The San Diego Foundation, Loyola University Chicago, and Foodmaker. She was a member of NASA's Space Biology Program and served on Advisory Panels of the National Science Foundation (NSF). Dr. Hayes has received awards from several organizations, including a leadership award from the Holocaust Memorial Foundation, the Living Legacy Award of the Women's International Center, Headliner of the Year (education) from the San Diego Press Club, and San Diego Women Who Mean Business.

Dr. Hayes holds a Ph.D. in Biological Sciences from Northwestern University, where she was an NSF Fellow. She is a member of the American Council on Education's Leadership Development Committee and the San Diego Science & Technology Council. Dr. Hayes has received honorary doctorates from Fontbonne College, Loyola University, and Mt. St. Mary's College. (9/99)



University of San Diego

Office of Donor Relations

ROBERT A. (BOB) HOEHN

Robert A. Hoehn, Vice President of Hoehn Motors, Inc., and President of The Hoehn Co., has served on the University of San Diego's Board of Trustees since 1996.

Mr. Hoehn followed his father and grandfather into the automobile dealership industry. A native of Memphis, TN, he moved to California with his parents after he graduated from Bowdoin College with a dual bachelor's degree in English and Art History.

Mr. Hoehn and his wife, Karen, collect prints from the 15th century to the present. An exhibition of Old Master prints from the Hoehns' collection (one of the premier collections on the West Coast) was shown at USD's Founders Gallery in 1995.

Mr. Hoehn serves on the Boards of Catholic Charities, the Timken Museum of Art, and the Balboa Art Conservation Center. He previously served on the Boards of the San Diego Museum of Art, the San Diego Opera, and Casa de Esperanza, a Tijuana orphanage. In 1990, the Hoehns chaired and were principal underwriters for the Catholic Charities 1990 "Spirit of Charity" gala.

The Hoehns reside in Del Mar and are the parents of two children. (2/97)



University of San Diego

Office of Donor Relations

PATRICIA M. HOWE

Patricia M. Howe has served on the University of San Diego's Board of Trustees since 1972, and previously served as a trustee for the San Diego College for Women from 1969 until its merger with USD in 1972.

Ms. Howe is a director of TIS Mortgage Investment Company, and is the Chairman of TIS Financial Services and TIS Asset Management Company. She has had a long and distinguished career in investment banking, venture capital and financial services.

In 1957, she joined L.F. Rothschild in Chicago and in 1965 moved to San Francisco to establish its West Coast office. In 1968, Ms. Howe became a general partner, the first woman partner of a major New York Stock Exchange firm. In 1984, she co-founded TIS Financial Services, Inc.

Ms. Howe has served on various civic and corporate boards.

(9/99)



University of San Diego

Office of Donor Relations

SR. KATHLEEN HUGHES, RSCJ

Sister Kathleen Hughes, RSCJ, has served on the University of San Diego's Board of Trustees since 1999.

Sr. Hughes is the Provincial for the Society of the Sacred Heart in the United States. A member of the Society since 1962, Sr. Hughes was formerly Professor of Liturgy at the Catholic Theological Union in Chicago where she served as Vice President and Academic Dean from 1992 to 1995.

She is past president of the North American Academy of Liturgy and has served on the advisory committees of the Bishops Committee on the Liturgy and the International Commission on English in the Liturgy (ICEL) for many years. She has chaired ICEL's committee on original texts, and in that capacity, helped develop guidelines for the composition of liturgical texts.

A prolific author, Sr. Hughes has also taught and lectured about liturgy and sacraments for more than 19 years. The titles of her publications reflect a broad range of interests in liturgy, the sacraments and prayer. Among her publications are: *The Monk's Tale: A Biography of Godfrey Diekman, O.S.B.* and *Living No Longer for Ourselves: Liturgy and Justice in the '90s*, co-edited with Mark Francis. She is one of four editors of *Silent Voices, Sacred Lives: Women's Readings for the Liturgical Year*. *Saying Amen: A Mystagogy of Sacrament* was published in 1999.

Sr. Hughes holds a Ph.D. in Theology from the University of Notre Dame; a Master's Degrees in Liturgical Studies from the University of Notre Dame and a Master's Degree in Religious Education from the Catholic University of America. As Provost, Sr. Hughes resides in St. Louis. (9/99)



University of San Diego

Office of Donor Relations

PETER J. HUGHES

Peter J. Hughes has served on the University of San Diego's Board of Trustees since 1973, and is acting Chair of the Committee on Trustees.

Mr. Hughes is an attorney who specializes in criminal defense. He is a Certified Specialist in Criminal Law with the California Board of Legal Specialization and a Diplomate in Criminal Law with the National Board of Trial Advocacy.

Mr. Hughes is a past president of the San Diego Chapter of the American Board of Trial Advocates. He is a Fellow of the American College of Trial Lawyers. He was a member of the Board of Governors of the State Bar of California from 1976 to 1979, and on the Judicial Council of the State of California from 1981 to 1983. He has chaired the Board of Governor's Committee on Discipline, and has served on the Board of Directors of the San Diego County Bar Association. He is the 1992 recipient of the Daniel T. Broderick III Award for exemplifying professional integrity and commitment to the legal profession.

Mr. Hughes holds a B.A. in Prelegal Science and a J.D. from Stanford University. He is on the Board of Visitors of USD School of Law and previously served on the Board of Visitors of Stanford Law School.

Mr. Hughes and his wife, Doris, reside in La Jolla and are the parents of four adult children, one of whom is a USD School of Law graduate, and have nine grandchildren. (9/99)



University of San Diego

Office of Donor Relations

WILLIAM D. JONES

William D. Jones has served on the University of San Diego's Board of Trustees since 1992.

Mr. Jones, a USD alumnus, is President and Chief Executive Officer of CityLink Investment Corporation, which acquires and manages real estate ventures and commercial businesses in selected urban areas. He is a Director of Sempra Energy, a Fortune 500 company. Mr. Jones is a Director of the San Diego Regional Economic Development Corporation and of the San Diego Padres. He is a past Director of Price REIT.

In 1972, Mr. Jones began a career in public service as an aide to City Councilman Leon Williams and succeeded him in 1982 as City Councilman for San Diego's Fourth District. While serving a one-year term as Deputy Mayor of San Diego in 1986, Mr. Jones founded Project First Class, designed to promote urban beautification and co-founded the Southeast Economic Development Corporation. In 1987, Mr. Jones created Project I Believe, a program to help children receive the financial support and academic training for college.

Mr. Jones holds an M.B.A. from Harvard University. He was honored with the Freedom Foundation's George Washington Honor Medal for Individual Achievement and was named one of Fifty Black Leaders by Ebony Magazine.

Mr. Jones and his wife, Cheryl Sueing-Jones, residents of San Diego, have two daughters and son. (9/99)



University of San Diego

Office of Donor Relations

MICHAEL B. KAPLAN

Michael B. Kaplan has served on the University of San Diego's Board of Trustees since 1988.

Mr. Kaplan, an attorney and a USD School of Law alumnus, is a Co-Partner along with his brother and sister in the ARKA Properties Group, a family real estate business that operates in some 16 states and 20 cities in the U.S. He previously served as General Counsel of the KB Management Company, another Kaplan family business. His father, Art Kaplan, was a USD Trustee from 1973 until his death in 1985.

Following his 1972 graduation from the USD School of Law, and after working in a private law firm specializing in real estate, Michael Kaplan worked for the City Attorney of Los Angeles, serving as Deputy City Attorney from 1974 to 1975. He is a member of the State Bar of California and the Young Presidents Organization Graduates (YPO-G) as well as World Presidents Organization. He is active in numerous charitable organizations, including Vista del Mar, Shelter Partnership, ORT and City of Hope. He is a member of the National Board of the City of Hope and has served as President of the City of Hope's Sportsmen's Club. He is also on the board of Shelter Partnership (an inner-city group which helps the disadvantaged).

Mr. Kaplan holds a B.A. in Political Science from the University of Southern California and a J.D. from USD. He and his wife, Terri, live in Beverly Hills with their son. (9/99)



University of San Diego

Office of Donor Relations

MARGOT A. KYD

Margot A. Kyd has served on the University of San Diego's Board of Trustees since 1999.

Mrs. Kyd is Chief Administrative Officer for Sempra Energy, the San Diego-based Fortune 500 energy services holding company formed in 1998 by the merger of Pacific Enterprises and Enova Corp. Her responsibilities include management of the Environment and Safety, Procurement, Real Estate & Facilities and Office Services departments.

Previously Mrs. Kyd was vice president of Human Resources and Marketing and Customer Service for Enova Corp. and its principal subsidiary, San Diego Gas & Electric. She joined the company in 1980 as a financial analyst.

Mrs. Kyd has served on the executive committee for USD Corporate Associates, now BusinessLink, since 1990.

Mrs. Kyd is also a past director of the United Way and the Arthritis Foundation. She graduated summa cum laude from Arizona State University with a master's degree in business and also holds a bachelor's degree in business administration from the University of Kentucky.

She resides in Rancho Bernardo with her husband, Thomas Kyd, and their son, Brian. (9/99)



University of San Diego

Office of Donor Relations

JOHN T. LYNCH

John T. Lynch has served on the University of San Diego's Board of Trustees since 1991.

Mr. Lynch is President/CEO of the Catholic Radio Network, LLC, which was formed in early 1998. CRN is building a radio network that broadcasts pro-family, Catholic-values talk format. He is also the Chairman/CEO of Lartigue Multimedia Systems, Inc., a private investment company located in San Diego.

Most recently he was Vice Chairman of Jacor Communications, Inc., from 1996 to 1997. Mr. Lynch had been Chairman/CEO of Noble Broadcast Group, co-founded by Lynch and Edward J. Noble in 1978. Noble was sold to Jacor in February 1996.

With more than 29 years of experience in the broadcast and journalism industries, Mr. Lynch has worked for such major companies as Westinghouse Broadcasting in Chicago and the Chicago Tribune. He was General Sales Manager at Midwest Television's KFMB AM/FM in San Diego for six years and was drafted by the Pittsburgh Steelers in 1969.

Mr. Lynch is active in numerous civic and professional organizations, including Chairman, San Diego International Sports Council; past President, The Century Club; board member, Media Auction; member, International Board, American Ireland Fund; past Chairman, Major Market Radio Advisory Board; past President/Co-founder, The Nice Guys; and member, Board of Trustees, Drake University, Des Moines, Iowa.

Mr. Lynch received a bachelor's degree in broadcast journalism from Drake University. He and his wife, Cathy, have three children and reside in Rancho Santa Fe, California. (9/99)



University of San Diego

Office of Donor Relations

DOUGLAS F. MANCHESTER

Douglas F. Manchester has served on the University of San Diego's Board of Trustees since 1978.

Mr. Manchester is Chairman of Manchester Resorts which owns and oversees the operations of the San Diego Marriott Hotel & Marina and the Hyatt Regency-San Diego. He is also involved as a principal or shareholder in numerous companies relating to real estate development, mortgage and investment banking. He was the founder of La Jolla Bank and Trust Company and La Jolla Pacific Savings Bank.

Mr. Manchester serves as co-founder of the San Diego Port Tenants' Association, founding member of the San Diego Chapter of Young President's Organization, and co-founder of the San Diego Crime Commission. His support of causes on behalf of the health and well being of children and the community is unmatched. Most notable is his commitment to the University of San Diego, where he funded the Manchester Executive Conference Center and the University's Child Development Center. As a board member of San Diego County's United Way, Mr. Manchester is a major sponsor of the County's Child Abuse Prevention Foundation and the Polinksy Children's Center.

Doug and Betsy Manchester received the 1996 Alexis de Tocqueville Society Award, and they were honored in 1995 by the St. Vincent de Paul Society for their long-term commitment to the center. Additionally, he received the 1992 San Diego Press Club Headliner of the Year in Business and the Human Unity Award presented by the San Diego region of the National Conference of Christians and Jews.

Mr. Manchester holds a B.A. in Finance from San Diego State University. The Manchesters reside in La Jolla and are the parents of five children. (9/98)



University of San Diego

Office of Donor Relations

LIAM E. MCGEE

Liam E. McGee, a 1976 graduate of the University of San Diego, has served on the USD's Board of Trustees since 1991.

In June 1998, Mr. McGee was named President of Bank America - Southern California, becoming the first local executive in 30 years to hold overall senior management responsibility in the company's largest and most profitable market. He is chief executive officer for all lines of business in Southern California.

Previously, Mr. McGee was Group Executive Vice President in charge of Bank of America's National Customer Support Services. Mr. McGee headed Bank of America's California Retail Bank from 1990 to 1996. There he was responsible for the largest statewide consumer banking network in the United States. In 1992, he successfully managed the largest component of the then-biggest merger in US banking history, the merger of Bank of America and Security Pacific National Bank.

Mr. McGee is a member of the Board of Directors of the Federal Reserve Bank of San Francisco (Los Angeles Branch). He is immediate past Chairman of Junior Achievement of Southern California. He is a member of the boards of the Independent Colleges of Southern California, Orange County Performing Arts Center, LA's Best, Los Angeles Educational Alliance for Restructuring Now (LEARN), Los Angeles World Affairs Council, and Anderson School of Business at UCLA. He serves as chairman of the Southern California Olympic Committee.

Mr. McGee is a native of Ireland. After receiving his degree at USD, he went on to earn an MBA at Pepperdine University in 1979 and a law degree at Loyola Law School, 1984. Mr. McGee and his family reside in Pasadena. (9/99)



University of San Diego

Office of Donor Relations

SR. GERTRUDE PATCH, RSCJ

Sr. Gertrude Patch, RSCJ, has served on the University of San Diego's Board of Trustees since 1995 and from 1984 to 1991.

Sr. Patch served as the first Director of Loyola University Chicago's Center for Faith and Culture (1992-1997), the Executive Vice President of Rockhurst College in Kansas City, Missouri (1983-1992); and the Director of the Internship Program of The Washington Center in Washington, D.C. (1980-1983). During her 11-year tenure as President of Lone Mountain College in San Francisco, she took part in a 1975 Labor-Culture Delegation to the Soviet Union.

Sr. Patch rejoined the USD Board of Trustees in 1995, having previously served from 1984 to 1991. She also served the San Diego College for Women, one of USD's predecessor institutions, as Director of the Graduate School from 1960 to 1965.

Sr. Patch holds a Ph.D. in English Literature from Stanford University and a B.A. and M.A. in English Literature from the San Francisco College for Women. Her numerous honors include membership in Outstanding Educators of America, Directory of American Scholars, The World's Who's Who of Women, Kappa Gamma Pi (the national Catholic Honor Society), and Alpha Sigma Nu (an honorary member of the Jesuit Honor Society). (9/99)



University of San Diego

Office of Donor Relations

THE REVEREND MONSIGNOR LAWRENCE M. PURCELL

The Reverend Monsignor Lawrence M. Purcell has served on the University of San Diego's Board of Trustees since 1998.

Msgr. Purcell is the pastor of the St. James Catholic Community in Solana Beach, Calif., where he has served since 1990. The Bishop of San Diego appointed him Dean of his area for two different terms and as a member of the College of Consultors to the Bishop. In 1998, Bishop Robert H. Brom appointed him a Pastor Consultor as well.

Msgr. Purcell was ordained a priest in 1965 in the Basilica of St. Peter in Rome for service in the Diocese of San Diego. His first assignments included parish work, the diocesan seminary and the University of San Diego as an instructor.

Following graduate studies in Rome, Bishop Leo T. Maher appointed Father Purcell as Rector of St. Francis Seminary on the campus of the University of San Diego. From 1977 to 1984, he served at the Apostolic Delegation (Vatican Embassy) in Washington, DC. During that period he was a trustee of the Pontifical College Josephinum in Columbus, Ohio.

In 1984, Pope John Paul II appointed Msgr. Purcell President-Rector of the Pontifical North American College at the Vatican, where he served until 1990.

Msgr. Purcell graduated from USD in 1962 with a bachelor's degree in philosophy. Subsequently, he was awarded the degrees of Bachelor of Theology, 1964, a license to teach theology, 1966, and a doctorate in Sacred Theology, 1974, from the Pontifical Gregorian University in Rome.

A native of Indio, Calif., Msgr. Purcell resides in Solana Beach. (9/99)



University of San Diego

Office of Donor Relations

JOHN M. ROBBINS, JR.

John M. Robbins, Jr., has served on the University of San Diego's Board of Trustees since 1994.

Mr. Robbins is Chairman and CEO of American Residential Investment Trust. Formerly he was Chairman, President, and Chief Executive Officer of American Residential Mortgage Corporation, one of the country's leading residential lenders prior to its sale to Chase Manhattan Bank in 1994.

Mr. Robbins' current civic board memberships include the Century Club of San Diego and President of the Board of Directors for the Old Globe Theatre. He currently sits on various business boards including Accredited Home Lenders, Garden Fresh Restaurant Corporation and Pacific Research and Engineering. His numerous awards include 1993 Entrepreneur of the Year for San Diego, the 1994 Spirit of San Diego Award for Corporate Citizen of the Year and the 1994 Urban League's Man of the Year.

Mr. Robbins and his wife, Laura, reside in Rancho Santa Fe.
(9/99)



University of San Diego

Office of Donor Relations

WILLIAM H. SCRIPPS

William H. Scripps has served on the University of San Diego's Board of Trustees since 1994.

Mr. Scripps, a USD graduate in communications, has been an active USD alumnus and volunteer for more than a decade. He is chairman of the USD Sports Banquet, the university's major annual sports fundraiser, and he serves on the Torero Athletic Board and the Trustee committees for Athletics and University Relations.

Mr. Scripps, a great grandson of newspaper publisher E.W. Scripps, serves on the executive committee of the Scripps Institute of Oceanography and is a member of the Board of the San Diego International Sports Council.

He and his wife, Kathryn, with their son and daughter, reside in Rancho Santa Fe. (9/99)



University of San Diego

Office of Donor Relations

DARLENE MARCOS SHILEY

Darlene Marcos Shiley has served on the University of San Diego's Board of Trustees since 1990. She currently chairs the Development Committee of the Board.

Mrs. Shiley and her husband, Donald, a pioneer in the medical device field, are known community supporters. Their generosity has benefited the Old Globe Theatre, KPBS, Scripps Clinic with its Shiley Sports & Health Center, and the UCSD Shiley Eye Center. The Shiley Theatre at USD was named in recognition of the Shileys' contributions to the University. Mrs. Shiley co-chaired the Presidential Debate Host Committee in 1996 at USD.

An ardent arts patron, Mrs. Shiley was a board member of the New York-based National Corporate Theatre Fund and the Old Globe Theatre, and served on the City of San Diego Commission for Arts and Culture. She currently chairs the Scripps Clinic Research Council and serves on the Salk Institute Board, the UCSD Board of Overseers, and KPBS' Community Advisory Board.

Mrs. Shiley's numerous honors include 1992 San Diego Press Club Community Activist Headliner of the Year, and 1992 UCSD Distinguished Service Medal. The Shileys were named 1992 Philanthropists of the Year by the National Society of Fund Raising Executives. They received the 1996 Glenner Alzheimer Centers' Spirit of Discovery and Caring Award and the 1998 Human Unity Award from the National Conf. for Community and Justice. Mrs. Shiley was honored as KPBS' first Woman of the Year in 1992 and as NSFRE 1991 Volunteer of the Year. (9/98)



University of San Diego

Office of Donor Relations

HERBERT B. TASKER

Herbert B. Tasker has served on the University of San Diego's Board of Trustees since 1995.

Mr. Tasker is Vice Chairman and Managing Director of Centre Capital Group, Inc., which is a subsidiary of United Guaranty Mortgage Insurance Company and part of the A.I.G. group of companies.

He was Chairman and Chief Executive Officer of All Pacific Mortgage Company from 1989 to 1995. Before that, he was Executive Vice President of Weyerhaeuser Mortgage Company for five years. From 1964 to 1984, he was a Partner of Mason McDuffie Company and Chairman of the Mortgage Company.

A national leader in the real estate finance community, Mr. Tasker has been active in the Mortgage Bankers Association of America, serving as its 1992-93 President. In 1992, he was appointed to the Federal National Mortgage Association (Fannie Mae) Advisory Council for a two-year term. He is a Board Member of First American Title Company, and he was President of the California Mortgage Bankers Association.

Mr. Tasker and his wife, Ann, reside in Lafayette, Calif., and are the parents of four adult children, three of whom are USD alumni and one daughter-in-law is a USD alumna. They have five grandchildren. (9/99)



University of San Diego

Office of Donor Relations

MICHAEL T. THORSNES

Michael T. Thorsnes, Partner and Founder of Thorsnes, Bartolotta, McGuire & Padilla, has served on the University of San Diego's Board of Trustees since 1996.

Mr. Thorsnes, an alumnus of the USD School of Law, is a member of the School of Law's Board of Visitors. He was a partner of Higgs, Fletcher & Mack until 1978, when he left to establish his own firm, which specializes in civil litigation in state and federal courts.

Mr. Thorsnes is a two-time recipient of the Outstanding Trial Lawyer Award from the San Diego Trial Lawyers Association. He is a member of the Association of Trial Lawyers of America and of Consumer Attorneys of San Diego, and he has emeritus status on the Board of Governors of the American Business Trial Lawyers Association (San Diego Chapter). He is co-recipient of the 1998 Outstanding Alumni Award from the USD School of Law. In 1999, he received the Arthur E. Hughes Career Achievement Award in Law from USD.

Mr. Thorsnes and his wife, Carole, have arranged a planned gift to USD which may exceed \$4 million that will create and support the Thorsnes Center for Clinical Legal Education.

The Thorsnes have won numerous awards in national and international cutting horse competitions, and they were members of the 1993 United States Cutting Horse Team. They reside in Descanso and are the parents of two children. (9/99)



University of San Diego

Office of Donor Relations

A. EUGENE (GENE) TREPTE

A. Eugene (Gene) Trepte has served on the University of San Diego's Board of Trustees since 1973.

Mr. Trepte is the former President of the Trepte Construction Company, a third-generation company founded in 1895 by the late Moritz Trepte in San Diego. After retiring from the company in 1983, Mr. Trepte became President of Trepte Investment Company, Inc., an asset management and real estate development company, in 1984.

Mr. Trepte is a Trustee and past President of the Zoological Society of San Diego and a member of the Board of Governors of the San Diego Foundation. He has served as Chairman of the Boards of San Diego Trust & Savings Bank and of San Diego Financial Corporation. He is a past Commodore of the San Diego Yacht Club, and he chaired the America's Cup Defense Committee in 1992. He is past Chair of the Finance Committee of the Girl Scouts of San Diego/Imperial Counties. He has been on the boards of the Old Globe Theatre, Scripps Memorial Hospital, and the Maritime Museum Association of San Diego. He was named 1985 Contractor of the Year by the American Public Works Association.

Mr. Trepte was educated at California State Polytechnic University. He and his wife, Celeste, reside in Point Loma and have three adult children and nine grandchildren. (9/99)



University of San Diego

Office of Donor Relations

YOLANDA WALTHER-MEADE

Yolanda Walther-Meade has served on the University of San Diego's Board of Trustees since 1989.

Mrs. Walther-Meade, the widow of international businessman Jorge Walther-Meade, is a native of Mexico who is an active philanthropist in both the Tijuana and San Diego communities. She is currently a member of the boards of The Burnham Institute, St. Vincent de Paul Village, International Community Foundation, Reuben H. Fleet Science Center and Susan G. Komen Foundation. She has served on the boards of Mercy Hospital Foundation, the Francis W. Parker School, and the LEAD program. Since 1989, she has been a Lady of the Holy Sepulcher.

Mrs. Walther-Meade has been recognized for her civic involvement by a number of organizations, including the 1990 Women of Dedication by the Salvation Army Auxiliary, the 1991 Women in Leadership and Women in Volunteerism by Country, Friends, and 1992 Sustainer of the Year by Junior League of San Diego. She was Chairwoman of the Mercy Ball 1990 and the San Diego Opera Gala 1992, National Charity League Presentation 1997, St. Vincent de Paul Village Annual in 1997, Senior Presentation 1998, and Co-chair of the Kick-off 100th year for the American Red Cross in 1998.

Mrs. Walther-Meade resides in Tijuana and La Jolla, and has five children and four grandchildren. Two of her children are alumni of USD and one is currently working on his IMBA. (9/99)



University of San Diego

Office of Donor Relations

JOANNE C. WARREN

Joanne C. Warren has served on the University of San Diego's Board of Trustees since 1986.

Mrs. Warren is President of the Warren Family Foundation. The Foundation's beneficiaries include Children's Hospital, Scripps Clinic, Mingei International Museum and the UCSD Medical Center. During USD's Education for a New Age capital campaign, which Mrs. Warren chaired, the building housing the School of Law was renamed Warren Hall in recognition of the Warrens' gifts to the campaign.

Mrs. Warren's husband, Frank, is the owner of Warren Properties of Rancho Santa Fe, which owns and operates apartment units in 16 states. The Warrens also own the La Jolla Bank, which Mr. Warren chairs.

Mrs. Warren has served on the boards of the Old Globe Theatre, the San Diego Symphony, the San Diego Opera, La Jolla Country Day School, and Children's Hospital. Her numerous honors include 1992 Woman of Vision from the San Diego League of Women Voters and the 1991 Development Volunteer of the Year from the National Society of Fund-Raising Executives (NSFRE). Frank and Joanne Warren were named the NSFRE 1997 Philanthropists of the Year.

The Warrens reside in Del Mar. They are the parents of five adult children, one of whom is a USD alumna, and have eight grandchildren. (9/99)



University of San Diego

Office of Donor Relations

WILLIAM J. ZURES

William J. Zures has served on the University of San Diego's Board of Trustees since 1995.

Mr. Zures is Chairman and CEO of The Zures Companies, Inc., a financial services and investment advisory company. Under his leadership since 1984, The Zures Companies has raised over \$150 million for transactions valued in excess of \$500 million.

Mr. Zures holds Bachelor of Science and Master's degrees in Public Administration and Finance from the University of Southern California. He is Chairman of The OilGuard Company, LLC; Chairman and CEO of 21st Century Oil, LLC; Chairman and CEO of Morgan Polymer Seals, LLC; Chairman and CEO of Acrylis Inc.; Managing Director of Vision Ventures, LLC; board member of Fluid Ink Technologies, Inc.; board member of American Home Capital; board member of Medical Business Applications, LLC; and board member of Micra Partners, LLC.

Mr. Zures and his wife, Maggie, reside in Rancho Santa Fe with their four children. (9/99)

**Baccalaureate Degrees by Major
(Between July 1 and June 30)**

1.802

	1993	1994	1995	1996	1997	1998	1999
Accountancy	64	69	58	62	83	73	67
American Studies	0	0	0	0	0	0	0
Anthropology	6	6	8	4	7	14	14
Art	12	16	8	12	10	14	13
Behavioral Science	1	2	0	0	0	0	0
Biology	32	41	40	27	48	35	47
Business	281	267	210	200	201	249	251
Business Economics	22	10	19	11	13	13	17
Chemistry	8	15	13	18	18	17	21
Communications Studies	84	8	93	80	109	87	89
Computer Science	6	2	3	8	11	8	18
Diversified Liberal Arts	52	62	69	60	69	69	58
Economics	7	8	13	10	10	9	12
English	48	45	50	47	49	65	54
Electrical Engineering	9	10	7	5	7	4	7
European Studies	1	0	0	0	0	0	0
French	13	5	1	2	3	11	1
History	18	22	21	30	34	35	18
Interdisciplinary Humanities	9	8	14	20	11	11	10
International Relations	66	50	50	55	43	39	36
Latino Studies	2	4	2	0	2	3	1
Marine Sciences	6	6	9	16	12	7	13
Mathematics	5	13	5	7	3	6	6
Music	1	1	5	2	2	5	3
Non-Western Studies	0	0	0	0	0	0	0
Nursing	12	9	11	11	18	8	9
Ocean Studies	8	6	8	8	12	7	4
Philosophy	8	12	13	0	14	15	10
Political Science	60	45	51	37	37	49	60
Physics	2	2	2	1	1	1	2
Psychology	67	76	73	77	67	70	70
Religious Studies	5	5	5	7	3	4	3
Sociology	12	19	20	22	32	37	23
Spanish	10	15	4	8	12	38	19
Urban Studies	-	-	-	-	-	-	6
Total	937	929	885	844	929	1003	962

Source: IPEDS Reports

GRADUATE DEGREES BY MAJOR

	1994	1995	1996	1997	1998	1999	2000
Business							
MBA	138	130	123	124	133	127	124
MIB	26	31	35	25	21	27	20
MS-Tax	0	0	0	0	0	0	0
Education							
MEd-Curriculum and Instruction	15	25	16	18	23	29	29
MA-Educational Leadership Studies	12	23	20	13	19	14	13
MEd-Special Education	8	13	9	12	12	7	12
MA-Counseling	46	41	44	38	26	36	37
MA-Teacher Education	4	10	4	4	6	9	5
MA-Marriage;Family;Child Counseling	25	29	33	41	33	36	26
MEd-Educational Leadership	13	13	10	9	3	5	3
ME Counseling	-	-	-	-	12	3	5
Edd Leadership Studies	-	-	-	-	18	-	10
Nursing							
MSN	45	39	45	52	49	37	30
DNSc	1	10	4	12	10	4	0
PhD	-	-	-	-	-	-	3
Arts and Sciences							
MA-Spanish	0	0	0	0	0	0	0
MA-English	2	1	2	0	0	1	0
MFA-Dramatic Arts	8	6	7	7	9	7	6
MA-Practical Theology	4	9	3	4	5	1	7
MA-Pastoral Care and Counseling	2	4	2	1	3	0	3
MA-History	16	7	17	18	12	16	10
MA-International Relations	8	17	18	11	15	12	7
MS-Marine Science/Ocean Studies	0	1	0	7	2	3	6
Total	373	409	392	396	411	374	356

Law Degrees Awarded

	1991	1992	1993	1994	1995	1996	1997
J.D.	322	266	307	292	307	318	305
M.C.L.*	15	12	13	17	18	25	25
LL.M.	10	6	14	14	16	11	39
Total Degrees	375	299	355	337	368	387	369
Diplomas in Taxation (10 Units)	19	25	20	19	21	4	3

* Master of Law in Comparative Law for Foreign Lawyers

Law Degrees Awarded

	1998	1999
LL.M. in Comparative Law	36	25
LL.M. General	13	15
LL.M. in International Law	3	3
LL.M. in Taxation	39	46
J.D.s	316	286
Total Degrees	407	375
Diploma in Taxation (10 Units)	0	0

GRADUATE DEGREES BY MAJOR

Teaching Credentials Awarded

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
General	9	5	25	42	42	46	36	39	46	47	26
Special Education	4	0	4	13	10	10	20	10	2	3	11
Total	13	5	29	45	52	56	56	49	48	50	37

OFF-CAMPUS ENROLLMENTS

Academic Year 1997-98

Program Course	Director	Degree Level	Enrollment	(USD Students)	Program Location
Summer Institute of International Law	Prof. Snyder	J.D.	41	(9)	Barcelona, Spain
	Prof. Strachan	J.D.	72	(18)	Dublin, Ireland
	Prof. Bruner	J.D.	72	(26)	Florence, Italy
	Prof. Heiser	J.D.	44	(9)	London, England
	Prof. Tague	J.D.	33	(6)	Oxford, England
	Prof. Lazerow	J.D.	36	(7)	Paris, France
	Prof. Dent	J.D.	15	(5)	Moscow/St. Petersburg, Russia
	Total:		313	(80)	
Liberal Arts and Education					
Liberal Arts (Summer Program)	Dr. Eherenman	B.A./Masters	134	(121)	Guadalajara, Mexico
Liberal Arts	Dr. Wendel	B.A.	NA	(13)	Florence, Italy
Liberal Arts	Dr. Wendel	B.A.	NA	(14)	Aix-en-Provence/Avignon, France
Liberal Arts	Dr. Wendel	B.A.	NA	(2)	Freiburg, Germany
Japanese Studies	Dr. Wendel	B.A.	NA	(1)	Nagoya, Japan
Liberal Arts	Dr. Wendel	B.A.	NA	(22)	Toledo, Spain

OFF-CAMPUS ENROLLMENTS

Academic Year 1998-99

Program Course	Director	Degree Level	Enrollment	(USD Students)	Program Location
Summer Institute of International Law	Prof. Snyder	J.D.	99	(83)	Barcelona, Spain
	Prof. Strachan	J.D.	31	(25)	Dublin, Ireland
	Prof. Bruner	J.D.	45	(13)	Florence, Italy
	Prof. Heiser	J.D.	44	(9)	London, England
	Prof. Tague	J.D.	42	(5)	Oxford, England
	Prof. Lazerow	J.D.	45	(21)	Paris, France
	Prof. Dent	J.D.	11	(8)	Moscow/St. Petersburg, Russia
	Total:		317	(159)	
Liberal Arts and Education					
Liberal Arts (Summer Program)	Mr. Jubran	B.A./Masters	128	(112)	Guadalajara, Mexico
Liberal Arts	Dr. Stroik	B.A.	NA	(12)	Florence, Italy
Liberal Arts	Dr. Stroik	B.A.	NA	(11)	Aix-en-Provence/Avignon, France
Liberal Arts	Dr. Stroik	B.A.	NA	(0)	Freiburg, Germany
Liberal Arts	Dr. Stroik	B.A.	NA	(3)	Nagoya, Japan
Liberal Arts	Dr. Stroik	B.A.	NA	(34)	Madrid/Toledo, Spain

OFF-CAMPUS ENROLLMENTS

Academic Year 1999-2000

Program Course	Director	Degree Level	Enrollment	(USD Students)	Program Location
Summer Institute of International Law	Prof. Snyder	J.D.	65	(17)	Barcelona, Spain
	Prof. Strachan	J.D.	28	(11)	Dublin, Ireland
	Prof. Bruner	J.D.	74	(25)	Florence, Italy
	Prof. Heiser	J.D.	36	(18)	London, England
	Prof. Tague	J.D.	40	(4)	Oxford, England
	Prof. Lazerow	J.D.	45	(13)	Paris, France
	Prof. Dent	J.D.	12	(0)	Moscow/St. Petersburg, Russia
Total:			307	(88)	
Liberal Arts and Education					
Liberal Arts (Summer Program)	Mr. Jubran	B.A./Masters	117	(105)	Guadalajara, Mexico
Liberal Arts	Dr. Stroik	B.A.	NA	(24)	Florence, Italy
Liberal Arts	Dr. Stroik	B.A.	NA	(17)	Aix-en-Provence/Avignon, France
Liberal Arts	Dr. Stroik	B.A.	NA	(3)	Freiburg, Germany
Liberal Arts	Dr. Stroik	B.A.	NA	(0)	Vienna, Austria
Liberal Arts	Dr. Stroik	B.A.	NA	(0)	Nagoya, Japan
Liberal Arts	Dr. Stroik	B.A.	NA	(56)	Madrid/Toledo, Spain

OFF-CAMPUS ENROLLMENTS
School of Business

Program Course	Director	Degree Level	USD Students	Program Location
Summer 1997	Ahlers' Center	M.B.A.	17	Hong Kong, China
		M.B.A.	9	Paris, France
		M.B.A.	-	Munich, Germany
Summer 1998	Ahlers' Center	M.B.A.	14	Hong Kong, China
		M.B.A.	-	Paris, France
		M.B.A.	22	Munich, Germany
Summer 1999	Ahler's Center	M.B.A.	23	Monterey, Mexico
		M.B.A.	24	Barcelona, Spain
		M.B.A.	22	Hong Kong, China
		M.B.A.	8	Munich, Germany
		M.B.A.	4	Buenos Aires, Argentina
		M.B.A.	31	Padova, Italy

University of San Diego – Office of Institutional Research
ETHNIC DIVERSITY REPORT – FALL 1999

EXECUTIVE/ADMINISTRATIVE												
Year	Total		White		Afr-Am		Latino		Asian		Am Ind	
	M	F	M	F	M	F	M	F	M	F	M	F
Full-Time												
1995	78	77	70	63	4	3	2	6	2	4	0	1
1996	75	77	66	61	4	4	2	6	3	5	0	1
1997	77	90	70	74	4	5	2	6	1	4	0	1
1998	77	95	70	76	3	5	4	8	0	5	0	1
1999	87	103	72	86	5	5	8	7	2	4	0	1
Part-Time												
1995	8	5	7	5	1	0	1	0	0	0	0	0
1996	5	11	5	10	0	0	0	1	0	0	0	0
1997	3	14	3	13	0	0	0	1	0	0	0	0
1998	3	10	3	10	0	0	0	0	0	0	0	0
1999	2	9	2	8	0	0	0	0	0	1	0	0

PROFESSIONAL												
Year	Total		White		Afr-Am		Latino		Asian		Am Ind	
	M	F	M	F	M	F	M	F	M	F	M	F
Full-Time												
1995	39	42	30	39	2	0	4	1	3	2	0	0
1996	38	43	29	35	3	0	4	1	2	7	0	0
1997	39	52	31	44	3	1	4	1	1	6	0	0
1998	44	52	39	43	2	1	2	5	1	3	0	0
1999	42	58	37	48	2	1	2	4	1	5	0	0
Part-Time												
1995	2	13	2	12	0	0	0	0	0	1	0	0
1996	0	15	0	15	0	0	0	0	0	0	0	0
1997	0	14	0	13	0	0	0	0	0	1	0	0
1998	0	12	0	12	0	0	0	0	0	0	0	0
1999	3	17	3	17	0	0	0	0	0	0	0	0

SERVICE/MAINTENANCE

Year	Total		White		Afr-Am		Latino		Asian		Am Ind		Unknown	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Full-Time														
1995	70	51	21	19	2	2	39	28	7	1	1	1	0	0
1996	68	50	18	17	2	2	41	29	6	1	1	1	0	0
1997	70	48	19	17	2	2	42	27	6	1	1	1	0	0
1998	72	46	18	17	2	2	44	25	7	1	1	1	0	0
1999	76	46	20	15	3	2	44	27	8	1	1	1	0	0
Part-Time														
1995	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1996	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1997	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1998	0	1	0	1	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FACULTY

Year	Total		White		Afr-Am		Latino		Asian		Am Ind		Unknown	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Full-Time														
1995	165	106	144	92	4	2	8	5	9	7	0	0	0	0
1996	161	113	141	95	4	2	8	7	8	9	0	0	0	0
1997	169	115	145	97	4	2	12	6	8	10	0	0	0	0
1998	178	112	153	95	5	1	10	6	10	4	0	0	0	0
1999	172	106	146	89	6	1	9	6	11	10	0	0	0	0
Part-Time														
1995	110	127	91	115	1	2	5	4	8	5	0	0	5	1
1996	115	125	106	112	0	0	7	10	1	3	1	0	0	0
1997	122	120	99	102	1	1	10	9	1	4	2	0	8	5
1998	141	114	124	96	1	1	14	7	6	4	0	0	0	2
1999	153	137	126	114	0	4	16	8	6	7	2	0	3	4

BOARD OF TRUSTEES

Year	Total		White		Afr-Am		Latino		Asian		Am Ind	
	M	F	M	F	M	F	M	F	M	F	M	F
1995	27	12	25	9	1	1	1	2	0	0	0	0
1996	25	11	23	8	1	1	1	2	0	0	0	0
1997	26	12	24	9	1	1	1	2	0	0	0	0
1998	24	12	22	9	1	1	1	2	0	0	0	0
1999	25	12	23	8	1	2	1	2	0	0	0	0

UNIVERSITY OF SAN DIEGO

Full-Time Faculty Rank by School/College (1999-2000)

(Column %)	A&S		Business		Law		Nursing		Education		Totals									
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage								
Professor	47	54.7%	24	35.3%	21	43.8%	9	56.3%	26	81.3%	8	53.3%	0	0.0%	4	40%	98	55.70%	45	38.1%
Associate Professor	23	26.7%	22	32.4%	24	50.0%	5	31.3%	5	15.6%	1	6.6%	0	0.0%	2	20%	7	30.7%	54	31.4%
Assistant Professor	15	17.4%	22	32.4%	2	4.2%	2	12.5%	0	0.0%	0	0.0%	0	0.0%	4	40%	2	11.9%	21	25.4%
Instructor	1	1.2%	0	0.0%	1	2.1%	0	0.0%	1	3.1%	6	40.0%	0	0.0%	0	0.0%	0	1.1%	2	5.1%
Totals	86		68		48		16		32		15		0		10		9		176	118

UNIVERSITY OF SAN DIEGO

Number of Full-Time Faculty Tenured
by Rank and Sex, 1999

Number Percent Tenured of Rank and Sex	Male		Female		Totals	
	Tenured	Total	Tenured	Total	Tenured	Total
Professor	94 95.9%	98	44 1%	44	138 97.2%	142
Associate Professor	37 67.3%	55	27 75%	36	64 70.3%	91
Assistant Professor	0 0%	21	4 12.9%	31	4 26.9%	52
Lecturer	0 0%	3	0 0%	6	0 0%	9
Totals	131 74%	177	75 64.1%	117	206 70%	294

UNIVERSITY OF SAN DIEGO

Number and Percent of Full-Time Faculty Tenured
by Rank and Unit 1999

Rank	A&S		Business		Education		Nursing		Law		Totals	
	Tenured	Total	Tenured	Total	Tenured	Total	Tenured	Total	Tenured	Total	Tenured	Total
Professor	72 1.7%	72	25 89.3%	28	4 1%	4	4 0%	0	33 97%	34	138 24.6%	138
Associate Professor	31 68.9%	45	24 82.8%	29	8 8.8%	9	0 0%	1	0 0%	6	84 93.3%	90
Assistant Professor	4 10.5%	38	0 0%	4	0 0%	6	1 25%	4	0 0%	0	30 57.7%	52
Instructor	0 0%	1	0 0%	1	0 0%	0	0 0%	0	0 0%	7	0 0%	9
Totals	107 68.6%	156	49 79%	62	12 63.2%	19	5 1%	5	33 70.2%	47	252 87.2%	289

UNIVERSITY OF SAN DIEGO

Number of Full-Time Faculty Tenured
by Rank and Sex, 1999

Number Percent Tenured of Rank and Sex	Male		Female		Totals	
	Tenured	Total	Tenured	Total	Tenured	Total
Professor	94 95.9%	98	44 1%	44	138 97.2%	142
Associate Professor	37 67.3%	55	27 75%	36	64 70.3%	91
Assistant Professor	0 0%	21	4 12.9%	31	4 26.9%	52
Lecturer	0 0%	3	0 0%	6	0 0%	9
Totals	131 74%	177	75 64.1%	117	206 70%	294

UNIVERSITY OF SAN DIEGO

Number and Percent of Full-Time Faculty Tenured
by Rank and Unit 1999

Rank	A&S		Business		Education		Nursing		Law		Totals	
	Tenured	Total	Tenured	Total	Tenured	Total	Tenured	Total	Tenured	Total	Tenured	Total
Professor	72 1.7%	72	25 89.3%	28	4 1%	4	4 0%	0	33 97%	34	138 24.6%	138
Associate Professor	31 68.9%	45	24 82.8%	29	8 8.8%	9	0 0%	1	0 0%	6	84 93.3%	90
Assistant Professor	4 10.5%	38	0 0%	4	0 0%	6	1 25%	4	0 0%	0	30 57.7%	52
Instructor	0 0%	1	0 0%	1	0 0%	0	0 0%	0	0 0%	7	0 0%	9
Totals	107 68.6%	156	49 79%	62	12 63.2%	19	5 1%	5	33 70.2%	47	252 87.2%	289

UNIVERSITY OF SAN DIEGO

Highest Degree Held by Full-Time Faculty
School/College, 1999

Number (Col. %)	ASIA	Business	Education	Engineering	Health	Math/Sci	Law	University
Doctorates:								
PHD, DBA, EDD, DMA, STD, DLIT, DNS	132 89.8%	67 98.5%	19 100.0%	10 100.0%	228 93.4%	0 0.0%	228 77.6%	0 0.0%
JD, LL.M, LL.B	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	50 100.0%	50 17.0%	0 0.0%
PHD Candidate	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Master's	15 10.2%	1 1.5%	0 0.0%	0 0.0%	16 6.6%	0 0.0%	16 5.4%	0 0.0%
Total Faculty	147	68	19	10	244	50	294	

UNIVERSITY OF SAN DIEGO

Age of Full-Time Faculty, Fall 1999

Age	No.	Rel. %	Cum. %
26	0	0.0%	0.0%
27	2	0.7%	0.7%
28	2	0.7%	1.4%
29	1	0.3%	1.7%
30	2	0.7%	2.4%
31	7	2.4%	4.8%
32	2	0.7%	5.4%
33	10	3.4%	8.8%
34	5	1.7%	10.5%
35	5	1.7%	12.2%
36	6	2.0%	14.3%
37	5	1.7%	16.0%
38	6	2.0%	18.0%
39	11	3.7%	21.8%
40	9	3.1%	24.8%
41	9	3.1%	27.9%
42	12	4.1%	32.0%
43	10	3.4%	35.4%
44	8	2.7%	38.1%
45	19	6.5%	44.6%
46	9	3.1%	47.6%
47	17	5.8%	53.4%
48	9	3.1%	56.5%

Age	No.	Rel. %	Cum. %
49	9	3.1%	59.5%
50	8	2.7%	62.2%
51	5	1.7%	63.9%
52	7	2.4%	66.3%
53	10	3.4%	69.7%
54	11	3.7%	73.5%
55	7	2.4%	75.9%
56	10	3.4%	79.3%
57	14	4.8%	84.0%
58	5	1.7%	85.7%
59	6	2.0%	87.8%
60	3	1.0%	88.8%
61	6	2.0%	90.8%
62	4	1.4%	92.2%
63	3	1.0%	93.2%
64	4	1.4%	94.6%
65	1	0.3%	94.9%
66	3	1.0%	95.9%
67	3	1.0%	96.9%
68	4	1.4%	98.3%
69	1	0.3%	98.6%
70	1	0.3%	98.6%
71	1	0.3%	99.0%

Total: 294 99.0%

*Includes 7 Librarians

UNIVERSITY OF SAN DIEGO
Full-Time Faculty Years of Service, Fall 1999

Years	Number	Rel. %	Cum. %
0	23	7.8%	7.8%
1	8	2.7%	10.5%
2	16	5.4%	16.0%
3	8	2.7%	18.7%
4	19	6.5%	25.2%
5	7	2.4%	27.6%
6	12	4.1%	31.6%
7	15	5.1%	36.7%
8	12	4.1%	40.8%
9	18	6.1%	46.9%
10	19	6.5%	53.4%
11	10	3.4%	56.8%
12	8	2.7%	59.5%
13	7	2.4%	61.9%
14	2	0.7%	62.6%
15	13	4.4%	67.0%
16	10	3.4%	70.4%
17	6	2.0%	72.4%
18	7	2.4%	74.8%
19	11	3.7%	78.6%
20	9	3.1%	81.6%
21	11	3.7%	85.4%
22	11	3.7%	89.1%
23	4	1.4%	90.5%
24	8	2.7%	93.2%
25	4	1.4%	94.6%
26	7	2.4%	96.9%
27	1	0.3%	97.3%
28	1	0.3%	97.6%
29	0	0.0%	97.6%
30	0	0.0%	97.6%
31	2	0.7%	98.3%
32	5	1.7%	99.3%
33	1	0.3%	98.6%
34	1	0.3%	99.7%
36	1	0.3%	99.0%
Total	294	100.0%	100.0%

* Includes 7 Librarians

UNIVERSITY OF SAN DIEGO
Years of Full-Time Service of Faculty
Summary 1999

Years	Professor			Associate		
	No.	Rel. %	Cum. %	No.	Rel. %	Cum. %
0-5	5	3.5%	3.5%	22	24.2%	24.2%
6-10	21	14.8%	18.3%	49	53.8%	78.0%
11-15	27	19.0%	37.3%	9	9.9%	87.9%
16-20	40	28.2%	65.5%	4	4.4%	92.3%
21-30	41	28.9%	94.4%	6	6.6%	98.9%
31-40	8	5.6%	100.0%	1	1.1%	-
	142	100.0%	100.0%	91	100.0%	100.0%

Years	Assistant			Instructor		
	No.	Rel. %	Cum. %	No.	Rel. %	Cum. %
0-5	48	92.3%	92.3%	9	100.0%	100.0%
6-10	4	7.7%	100.0%	0	0.0%	100.0%
11-15	0	0.0%	100.0%	0	0.0%	100.0%
16-20	0	0.0%	100.0%	0	0.0%	100.0%
21-30	0	0.0%	100.0%	0	0.0%	100.0%
	52	100.0%	100.0%	9	100.0%	100.0%

UNIVERSITY OF SAN DIEGO

Years of Full-Time Service of Faculty by Rank, Fall 1999

Years	Professor		Associate		Assistant		Instructor	
	No.	Col. %	No.	Col. %	No.	Col. %	No.	Col. %
0	3	2.1%	3	3.3%	21	40.4%	4	44.4%
1	1	0.7%	0	0.0%	7	13.5%	0	0.0%
2	0	0.0%	3	3.3%	6	11.5%	4	44.4%
3	0	0.0%	2	2.2%	5	9.6%	1	11.1%
4	1	0.7%	5	5.5%	7	13.5%	0	0.0%
5	0	0.0%	3	3.3%	4	7.7%	0	0.0%
6	2	1.4%	9	9.9%	2	3.8%	0	0.0%
7	1	0.7%	13	14.3%	0	0.0%		
8	5	3.5%	8	8.8%	0	0.0%		
9	7	4.9%	11	12.1%	0	0.0%		
10	7	4.9%	11	12.1%	0	0.0%		
11	3	2.1%	6	6.6%				
12	8	5.6%	2	2.2%				
13	5	3.5%	2	2.2%				
14	2	1.4%	1	1.1%				
15	11	7.7%	2	2.2%				
16	9	6.3%	0	0.0%				
17	6	4.2%	1	1.1%				
18	7	4.9%	0	0.0%				
19	9	6.3%	1	1.1%				
20	8	5.6%	1	1.1%				
21	10	7.0%	0	0.0%				
22	8	5.6%	1	1.1%				
23	4	2.8%	0	0.0%				
24	7	4.9%	0	0.0%				
25	2	1.4%	1	1.1%				
26	4	2.8%	3	3.3%				
27	1	0.7%	1	1.1%				
28	1	0.7%	0	0.0%				
29	1	0.7%	0	0.0%				
30	0	0.0%	0	0.0%				
31	2	1.4%	0	0.0%				
32	4	2.8%	1	1.1%				
33	2	1.4%	0	0.0%				
34	1	0.7%	0	0.0%				
35	0	0.0%	0	0.0%				
Totals	142	100.0%	91	100.0%	52	100.0%	9	100.0%

UNIVERSITY OF SAN DIEGO

Years of Full-Time Service of Faculty
by Rank, Fall 1999

COLLEGE OF ARTS AND SCIENCES

Years	Professor		Associate		Assistant		Instructor	
	No.	Col. %	No.	Col. %	No.	Col. %	No.	Col. %
0	1	1.3%	2	4.7%	19	45.2%	1	100.0%
1	0	0.0%	1	2.3%	3	7.1%	0	0.0%
2	0	0.0%	0	0.0%	4	9.5%	0	0.0%
3	0	0.0%	3	7.0%	3	7.1%	0	0.0%
4	0	0.0%	2	4.7%	6	14.3%	0	0.0%
5	0	0.0%	6	14.0%	3	7.1%	0	0.0%
6	1	1.3%	6	14.0%	2	4.8%	0	0.0%
7	1	1.3%	3	7.0%	1	2.4%		
8	4	5.3%	7	16.3%	0	0.0%		
9	3	4.0%	5	11.6%	1	2.4%		
10	4	5.3%	1	2.3%				
11	0	0.0%	1	2.3%				
12	3	4.0%	0	0.0%				
13	3	4.0%	1	2.3%				
14	1	1.3%	0	0.0%				
15	7	9.3%	0	0.0%				
16	4	5.3%	0	0.0%				
17	3	4.0%	0	0.0%				
18	3	4.0%	0	0.0%				
19	6	8.0%	0	0.0%				
20	5	6.7%	0	0.0%				
21	4	5.3%	0	0.0%				
22	5	6.7%	1	2.3%				
23	2	2.7%	0	0.0%				
24	5	6.7%	0	0.0%				
25	0	0.0%	1	2.3%				
26	2	2.7%	2	4.7%				
27	1	1.3%	0	0.0%				
28	1	1.3%	0	0.0%				
29	0	0.0%	0	0.0%				
30	0	0.0%	0	0.0%				
31	2	2.7%	0	0.0%				
32	1	1.3%	1	2.3%				
33	1	1.3%	0	0.0%				
34	1	1.3%	0	0.0%				
35	0	0.0%	0	0.0%				
36	1	1.3%	0	0.0%				

Totals	75	100.0%	43	100.0%	42	100.0%	1	100.0%
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UNIVERSITY OF SAN DIEGO

Years of Full-Time Service of Faculty
by Rank, Fall 1999

SCHOOL OF BUSINESS ADMINISTRATION

Years	Professor		Associate		Assistant		Instructor	
	No.	Col. %	No.	Col. %	No.	Col. %	No.	Col. %
0	1	3.4%	1	3.6%	2	50.0%	1	100.0%
1	1	3.4%	0	0.0%	2	50.0%		
2	0	0.0%	2	7.1%	0	0.0%		
3	0	0.0%	1	3.6%	0	0.0%		
4	0	0.0%	0	0.0%	0	0.0%		
5	0	0.0%	1	3.6%	0	0.0%		
6	1	3.4%	0	0.0%	0	0.0%		
7	0	0.0%	6	21.4%	0	0.0%		
8	0	0.0%	4	14.3%	0	0.0%		
9	1	3.4%	2	7.1%				
10	0	0.0%	3	10.7%				
11	2	6.9%	3	10.7%				
12	1	3.4%	0	0.0%				
13	3	10.3%	1	3.6%				
14	1	3.4%	0	0.0%				
15	1	3.4%	2	7.1%				
16	2	6.9%	0	0.0%				
17	2	6.9%	0	0.0%				
18	4	13.8%	0	0.0%				
19	0	0.0%	0	0.0%				
20	1	3.4%	1	3.6%				
21	4	13.8%	0	0.0%				
22	2	6.9%	0	0.0%				
23	0	0.0%	0	0.0%				
24	1	3.4%	0	0.0%				
25	1	3.4%	0	0.0%				
26	0	0.0%	1	3.6%				
Totals	29	100.0%	28	100.0%	4	100.0%	1	100.0%

UNIVERSITY OF SAN DIEGO

Years of Full-Time Service of Faculty
by Rank, Fall 1999

SCHOOL OF LAW

Years	Professor		Associate		Assistant		Instructor	
	No.	Col. %	No.	Col. %	No.	Col. %	No.	Col. %
0	1	2.9%	1	16.7%	0	0.0%	2	28.6%
1	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2	0	0.0%	3	50.0%			4	57.1%
3	0	0.0%	0	0.0%			1	14.3%
4	1	2.9%	2	33.3%				
5	0	0.0%	0	0.0%				
6	0	0.0%	0	0.0%				
7	1	2.9%	0	0.0%				
8	1	2.9%	0	0.0%				
9	3	8.8%	0	0.0%				
10	2	5.9%	0	0.0%				
11	1	2.9%	0	0.0%				
12	2	5.9%	0	0.0%				
13	0	0.0%	0	0.0%				
14	0	0.0%	0	0.0%				
15	1	2.9%	0	0.0%				
16	3	8.8%	0	0.0%				
17	2	5.9%						
18	0	0.0%						
19	2	5.9%						
20	1	2.9%						
21	2	5.9%						
22	2	5.9%						
23	0	0.0%						
24	2	5.9%						
25	1	2.9%						
26	2	5.9%						
27	0	0.0%						
29	1	2.9%						
30	0	0.0%						
31	0	0.0%						
32	3	8.8%						
Totals	34	100.0%	6	100.0%	0	0.0%	7	100.0%

UNIVERSITY OF SAN DIEGO

Years of Full-Time Service of Faculty
by Rank, Fall 1999

EDUCATION

Years	Professor		Associate		Assistant		Instructor	
	No.	Col. %	No.	Col. %	No.	Col. %	No.	Col. %
0	0	0.0%	0	0.0%	3	42.9%		
1	0	0.0%	0	0.0%	1	14.3%		
2	0	0.0%	0	0.0%	0	0.0%		
3	0	0.0%	0	0.0%	0	0.0%		
4	0	0.0%	1	12.5%	1	14.3%		
5	0	0.0%	0	0.0%	1	14.3%		
6	0	0.0%	1	12.5%	1	14.3%		
7	0	0.0%	0	0.0%	0	0.0%		
8	0	0.0%	0	0.0%	0	0.0%		
9	0	0.0%	0	0.0%	0	0.0%		
10	0	0.0%	2	25.0%	0	0.0%		
11	0	0.0%	2	25.0%				
12	1	25.0%	1	12.5%				
13	0	0.0%	0	0.0%				
14	0	0.0%	0	0.0%				
15	1	25.0%	0	0.0%				
16	0	0.0%	0	0.0%				
17	0	0.0%	0	0.0%				
18	0	0.0%	0	0.0%				
19	0	0.0%	1	12.5%				
20	1	25.0%	0	0.0%				
21	0	0.0%	0	0.0%				
22	0	0.0%	0	0.0%				
23	1	25.0%						
Totals	4	100.0%	8	100.0%	7	100.0%		

UNIVERSITY OF SAN DIEGO

Years of Full-Time Service of Faculty
by Rank, Fall 1999

NURSING

Years	Professor		Associate		Assistant		Instructor	
	No.	Col. %	No.	Col. %	No.	Col. %	No.	Col. %
0	0	0.0%	0	0.0%	0	0.0%		
1	0	0.0%	0	0.0%	0	0.0%		
2	0	0.0%	0	0.0%	0	0.0%		
3	0	0.0%	1	50.0%	2	100.0%		
4	0	0.0%	0	0.0%				
5	0	0.0%	0	0.0%				
6	0	0.0%	0	0.0%				
7	0	0.0%	0	0.0%				
8	0	0.0%	0	0.0%				
9	0	0.0%	1	50.0%				
10	1	25.0%	0	0.0%				
11	0	0.0%	0	0.0%				
12	0	0.0%	0	0.0%				
13	0	0.0%						
15	1	25.0%						
19	1	25.0%						
23	1	25.0%						
Totals	4	100.0%	2	100.0%	2	100.0%		



FULL-TIME FACULTY

Academic Year	93-94	
Number of Positions	265	
Number on Tenure Track	95	
Number of Non-Tenure Track	12	
Number Tenured	158	
% of Total Positions Tenured	60	
Number Granted Tenure	10	
Number Denied Tenure	0	
Number of Promotions		
To Assistant Professor	0	
To Associate Professor	23	
To Professor	15	
Number of Promotions Denied	2	
Number of Phased Retirements	18	
Number of Regular Retirements	3	
Number of Deaths	0	

FULL-TIME FACULTY

Academic Year	94-95	
Number of Positions	264	
Number on Tenure Track	95	
Number of Non-Tenure Track	12	
Number Tenured	157	
% of Total Positions Tenured	59	
Number Granted Tenure	18	
Number Denied Tenure	0	
Number of Promotions		
To Assistant Professor	3	
To Associate Professor	8	
To Professor	11	
Number of Promotions Denied	5	
Number of Phased Retirements	17	
Number of Regular Retirements	5	
Number of Deaths	0	

FULL-TIME FACULTY

Academic Year	95-96	
Number of Positions	272	
Number on Tenure Track	85	
Number of Non-Tenure Track	14	
Number Tenured	172	
% of Total Positions Tenured	63	
Number Granted Tenure	17	
Number Denied Tenure	0	
Number of Promotions		
To Assistant Professor	0	
To Associate Professor	11	
To Professor	3	
Number of Promotions Denied	2	
Number of Phased Retirements	16	
Number of Regular Retirements	2	
Number of Deaths	0	

FULL-TIME FACULTY

Academic Year	96-97	
Number of Positions	274	
Number on Tenure Track	73	
Number of Non-Tenure Track	16	
Number Tenured	185	
% of Total Positions Tenured	67	
Number Granted Tenure	12	
Number Denied Tenure	0	
Number of Promotions		
To Assistant Professor	0	
To Associate Professor	14	
To Professor	9	
Number of Promotions Denied	2	
Number of Phased Retirements	16	
Number of Regular Retirements	6	
Number of Deaths	0	

FULL-TIME FACULTY

Academic Year	97-98	
Number of Positions	283	
Number on Tenure Track	71	
Number of Non-Tenure Track		18
Number Tenured	194	
% of Total Positions Tenured	68	
Number Granted Tenure	14	
Number Denied Tenure	0	
Number of Promotions		
To Assistant Professor	1	
To Associate Professor	6	
To Professor	5	
Number of Promotions Denied	2	
Number of Phased Retirements	15	
Number of Regular Retirements	3	
Number of Deaths	0	

FULL-TIME FACULTY

Academic Year	98-99	
Number of Positions	288	
Number on Tenure Track	81	
Number of Non-Tenure Track	20	
Number Tenured	187	
% of Total Positions Tenured	65	
Number Granted Tenure	14	
Number Denied Tenure	0	
Number of Promotions		
To Assistant Professor	13	
To Associate Professor	14	
To Professor	1	
Number of Promotions Denied	3	
Number of Phased Retirements	15	
Number of Regular Retirements	2	
Number of Deaths	0	

FULL-TIME FACULTY

Academic Year	99-00	
Number of Positions	294	
Number on Tenure Track	88	
Number of Non-Tenure Track	6	
Number Tenured	206	
% of Total Positions Tenured	70	
Number Granted Tenure	16	
Number Denied Tenure	1	
Number of Promotions		
To Assistant Professor	0	
To Associate Professor	5	
To Professor	8	
Number of Promotions Denied	6	
Number of Phased Retirements	14	
Number of Regular Retirements	6	
Number of Deaths	0	

Part-Time Faculty

Year 1996

Number in Each Unit:

Law	<u>24</u>
Education	<u>22</u>
Nursing	<u>10</u>
Business	<u>20</u>
Total:	<u>76</u>

Arts and Sciences/Total: 153

Anthropology/Sociology	<u>4</u>
Biology	<u>12</u>
Chemistry	<u>9</u>
Communication Studies	<u>4</u>
Computer Science & Math	<u>6</u>
English	<u>15</u>
Environmental Science & Marine Studies	<u>10</u>
Fine Arts	<u>28</u>
Foreign Languages	<u>25</u>
History	<u>6</u>
Philosophy	<u>8</u>
Physics	<u>3</u>
Political Science	<u>10</u>
Psychology	<u>6</u>
Religious Studies	<u>7</u>

Grand Total: 229

Part-Time Faculty

Year 1997

Number in Each Unit:

Law	<u>24</u>
Education	<u>48</u>
Nursing	<u>22</u>
Business	<u>29</u>
Total:	<u>123</u>
<u>Arts and Sciences/Total:</u>	<u>167</u>
Anthropology/Sociology	<u>6</u>
Biology	<u>12</u>
Chemistry	<u>10</u>
Communication Studies	<u>7</u>
Computer Science & Math	<u>8</u>
English	<u>15</u>
Environmental Science & Marine Studies	<u>7</u>
Fine Arts	<u>28</u>
Foreign Languages	<u>22</u>
History	<u>8</u>
Philosophy	<u>9</u>
Physics	<u>3</u>
Political Science	<u>11</u>
Psychology	<u>8</u>
Religious Studies	<u>13</u>
<u>Grand Total:</u>	<u>290</u>

Part-Time Faculty

Year 1998

Number in Each Unit:

Law	<u>33</u>
Education	<u>54</u>
Nursing	<u>11</u>
Business	<u>38</u>
Total:	<u>136</u>

Arts and Sciences/Total: 151

Anthropology/Sociology	<u>7</u>
Biology	<u>8</u>
Chemistry	<u>9</u>
Communication Studies	<u>2</u>
Computer Science & Math	<u>13</u>
English	<u>16</u>
Environmental Science & Marine Studies	<u>10</u>
Fine Arts	<u>36</u>
Foreign Languages	<u>12</u>
History	<u>5</u>
Philosophy	<u>9</u>
Physics	<u>3</u>
Political Science	<u>7</u>
Psychology	<u>3</u>
Religious Studies	<u>11</u>

Grand Total: 287

116

**2000-2001 Full-time
or Part-time Faculty with
Benefits**

**School/College
or
department**

(t) = tenure

Adler, Christopher	Fine Arts
Ahern-Lehmann, Cheryl	Nursing (5/8, temporary)
Alexander, Lawrence	Law (t)
Alexandrowicz, Viviana	Education
Allen, Andrew	Business (t)
Alspaugh, Doris	Law (t) (Phased Retirement)
Alvarado, Anthony	Education/Business (visiting, part-time)
Ammer, Jerome	Education (t) (sabbatical, spring)
Amor, Jean-Pierre	Business (t)
Anderson, James	Philosophy (5/8, temporary)
Anderson, Joan	Business (t)
Appelbaum, Robert	English (visiting)
Aquino, Maria	Theology and Religious Studies (t)
Auerbach, Carl	Law (visiting, spring)
Ayers, Susan	Business
Baber, Harriet	Philosophy (t)
Bacalski, Robert	Foreign Languages (t)
Baird, Lisa	Biology (t)
Barkacs, Craig	Business (t) (sabbatical, fall)
Barnes, Donna	Education (t)
Barris, Linda	Lawyering Skills
Bean, Dwight	Mathematics and Computer Science (t)
Bell, Tom	Law (visiting)
Benitez, Sandra	English (visiting, spring)
Benjamin, Stuart	Law (loa)
Bennett, Marilyn	Theatre Arts (t) (loa, spring)
Berend, Laura	Law (t)
Bishop-Smith, Kathryn	Education (t)
Bluvshiteyn, Sasha	Biology (5/8, temporary)
Bolender, James	Chemistry
Boggs, Dallas	English (5/8, temporary)
Boudrias, Michel	Marine and Environmental Studies
Branch, Eren	English (t) (sabbatical, spring)
Bratton, Darrell	Law (t)
Briscoe, Dennis	Business (t) (sabbatical, fall)
Briziarelli, Susan	Foreign Languages (t)
Brooks, Roy	Law (t)
Bryjak, George	Sociology (t) (full-year sabbatical)
Buckles, Thomas	Business (visiting)
Burns, James	Business (t)
Burt, David	Business (t)
Callahan, Annice	Theology and Religious Studies (visiting, fall)

Cartwright, Derrick
 Caywood, Cynthia
 Chase, Bradley
 Chu, Nathan
 Chung, Leeva
 Ciani, Kyle
 Clausen, Dennis
 Colangelo, Ellen
 Cole, Kevin
 Collins, Kathleen
 Colombo, Joseph
 Conaghan, Catherine
 Cook, N. Ellen
 Cordy-Collins, Alana
 Crumley, Jack
 Cutter, Douglas
 Dallas, Lynne
 DeLaurentis, Helen
 DeMalignon, William
 DeRoche, Edward
 Deshpande, Shreesh
 Devitt, Michael
 Dickson, Delavan
 Dikes, Patti
 Dobkin, Beth
 Dolnick, Cody
 Donmoyer, Robert
 Donnelly, John
 Doshi, Kokila
 Dugan, Kathleen
 Dwyer, Tammy
 Edwards, Todd
 Eherenman, Kimberly
 Ellis, Hugh
 Ellis, Seth
 Engfelt, Frank
 Engstrand, Iris
 Espin, Orlando
 Estberg, Gerald
 Etheridge, Kay
 Eustaquio, Isabel
 Evans, James
 Fellmeth, Robert
 Fendrick, John
 Fields, Jeremy
 Finnocchio, Debbie

Fine Arts (10a, fall)
 English (t)
 Engineering
 Biology (5/8, temporary)
 Communication Studies
 History (visiting)
 English (t)
 Theology and Religious Studies (9/16, temporary)
 Law (t)
 Education
 Theology and Religious Studies (t)
 Political Science (visiting, fall)
 Business (t)
 Anthropology (t)
 Philosophy (t)
 History (5/8, temporary)
 Law (t)
 Religious Education (t)
 Mathematics and Computer Science (t)
 Education (t)
 Business (t)
 Law (visiting)
 Political Science (t)
 Lawyering Skills
 Communication Studies (t)
 English (5/8, temporary)
 Education(t)
 Philosophy (t)
 Business (t)
 Theology and Religious Studies (t)
 Chemistry (t) (full-year sabbatical)
 Education
 Foreign Languages (t)
 Biology (t)
 Business (t)
 Law (t) (Phased Retirement)
 History (t)
 Theology and Religious Studies (t)
 Physics (t) (Phased Retirement)
 Fine Arts (3/4, temporary)
 Lawyering Skills
 Business (t)
 Law (t)
 Foreign Languages (3/4, temporary)
 Biology (t)
 Chemistry (7/12, temporary)

Flower, Patricia
 Folsom, Ralph
 Friedman, C. Hugh
 Friedman, Jane
 Fuller, Russell
 Furgerson, Julie
 Gazda, Gregory
 Gegner, Julie
 Gelb, Steven
 Georges, Jane
 Ghio, Greg
 Gillman, Florence
 Grier, Michelle
 Gin, Alan
 Glick, John
 Gonzalez, Kenneth
 Gonzalez, Michael
 Gonzalez, Richard
 Gray, Gary
 Gray, Marjo
 Gray, Sarah

Gurak, Stanley
 Halaka, John
 Hanczor, Robert
 Haney, Michael
 Hansen, C. Bobbi
 Harrison, Janet
 Hartwell, Steven
 Harvell, Tony
 Hatton, Diane
 Hautman, Mary Ann
 Hayne, Victoria
 Heimers, Brigitte
 Heiser, Walter
 Helmich, Donald
 Hendershott, Anne
 Heriot, Gail
 Herrinton, Thomas
 Hill, Ronald
 Hill-Sparks, Claudia
 Hinman, Lawrence
 Hohman, Valerie
 Holt, Charles
 Hora, Judith
 Horton, Paul

Biology (5/8, temporary)
 Law (t)
 Law (t)
 Mathematics and Computer Science (t)
 Theological and Religious Studies (t)
 Lawyering Skills
 Business (t)
 Chemistry
 Education (t)
 Nursing (t)
 Communication Studies (5/8, temporary)
 Theology and Religious Studies (t)
 Philosophy (t)
 Business (t)
 Mathematics and Computer Science (t)
 Education (arriving spring, 2001)
 History
 Biology (t)
 Political Science (5/8, temporary)
 Copley Library (t)
 Marine and Environmental Studies (t) (full-year
 Sabbatical)
 Mathematics and Computer Science (t)
 Fine Arts (t)
 Communication Studies
 Psychology (t)
 Education (t) (sabbatical, fall)
 Nursing (t)
 Law (t)
 Copley Library (t)
 Nursing (t)
 Nursing (t) (Phased Retirement)
 English
 Foreign Languages (t)
 Law (t) (sabbatical, spring)
 Business (t)
 Sociology (t) (sabbatical, spring)
 Law (t)
 Chemistry (t)
 English (Phased Retirement) (t)
 Dramatic Arts (visiting)
 Philosophy (t)
 Biology
 Business (t)
 Business
 Law (t)

Hotz, Mary
 Hunsaker, Johanna
 Hunsaker, Phillip
 Hurd, Heidi
 Hurley, Patrick
 Huston, Carole Logan
 Hwang, Philip
 Ichiyama, Michael
 Infantino, Robert
 Instone, Susan
 Isley, Susan
 James, Kathy
 Jiang, Eric
 Jimenez, Antonio
 Johnson, Robert
 Johnson, Ronn
 Johnston, Bonnie
 Johnston, Corey
 Jones, Alison
 Jones, Gary
 Jubran, Carl
 Kamisar, Yale
 Kanneman, Thomas
 Karim, Ahmer
 Kaufmann, Ronald
 Kelley, Timothy
 Keith, Kenneth
 Kelly, Michael
 Kemp, Paul
 Kim, Ernest
 Kinnersley, Thomas
 Kirk, Sarah
 Kirkley, Evelyn
 Knappen, Marilyn

Kowalski, Patricia
 Kramer, Kathleen
 Krause, Joan
 Kriss, Victor
 Krouse, Fr. Dennis
 Kujawa, Edward
 Kunkel, Scott
 Labovitz, Eugene
 Lampe, Marc
 Langton, Stacy
 Lawrence, William

English
 Business (t)
 Business (t)
 Law (t)
 Philosophy (t)
 Communication Studies (t)
 Education (Phased Retirement) (t)
 Psychology (t)
 Education (t)
 Nursing
 Psychology (visiting)
 Nursing
 Mathematics and Computer Science
 Foreign Languages
 Business (t)
 Education (t) (full-year sabbatical)
 Dramatic Arts (5/8, temporary)
 Fine Arts (5/8, temporary)
 Law (visiting, spring)
 Philosophy (t)
 Foreign Languages
 Law (visiting, spring)
 Engineering (t) (sabbatical, fall)
 Business (t)
 Marine and Environmental Studies
 Business (t)
 Psychology (t)
 Law (t)
 Biology (5/8, temporary)
 Engineering (t)
 History (5/8, temporary)
 Chemistry (visiting)
 Theology and Religious Studies
 Mathematics and Computer Science
 (3/4, temporary)
 Psychology (t)
 Engineering (t)
 Law (visiting, spring)
 Physics (visiting)
 Theology and Religious Studies (t)
 Education (t)
 Business (t)
 Sociology (t)
 Business (t)
 Mathematics and Computer Science (t)
 Law (t)

Lazerow, Herbert
 Lee, Cynthia
 Leininger, Thomas
 Lewis, Virginia
 Liao, Lu-peji
 Liu, Judith
 Loer, Curtis
 Lord, Susan
 Lowery, Mary Sue
 Lumori, Mikaya
 Lyles-Chockley, Adrienne
 MacAdam, Vivienne
 Macedo, Jose
 Macy, Gary
 Magnin, Michele
 Maher, Diane
 Malachowski, Mitchell
 Maldjieva, Zdravena
 Mann, Donald
 Mapa, Sr. Marina
 Marambio, John
 Margheim, Loren
 Martin, Shaun
 Matias, Donna
 Mayer, Michael
 McCabe, Kristen
 McClain, Molly
 McCosker, Duncan
 McGlynn, Terrence
 McGowan, Joseph
 McGowan, Sonia
 McGray, Fr. James
 McMorris, Georgette
 Mendoza, Jose
 Miller, Daniel
 Minan, John
 Mohamed, A. Rafik
 Monroe, Theresa
 Montoya, Jean
 Moore, Michael
 Moran, Kristen
 Moriarty, Daniel
 Morris, Grant
 Morris, Thomas
 Morse, Michael
 Mueller, Mary-Rose

Law (t)
 Law (t) (loa, fall)
 Theology and Religious Studies
 Political Sciences (t)
 Mathematics and Computer Science (t)
 Sociology (t)
 Biology
 Engineering
 Biology (t)
 Engineering
 Philosophy (visiting)
 English (5/8, temporary)
 Engineering
 Theology and Religious Studies (t)
 Foreign Languages (t)
 Copley Library (sabbatical, summer 2001)
 Chemistry (t)
 Fine Arts (visiting)
 Business (t)
 Foreign Languages (t) (Phased Retirement)
 Foreign Languages (t) (sabbatical, spring)
 Business (t)
 Law
 Lawyering Skills
 Biology
 Psychology
 History
 Fine Arts (t)
 Biology
 English (t)
 Copley Library (t)
 Philosophy (t)
 Foreign Languages (5/8, temporary)
 Foreign Languages (5/8, temporary)
 Education
 Law (t)
 Sociology
 Education (visiting, 1/2)
 Law (t)
 Law (t)
 Communication Studies (visiting)
 Psychology (t)
 Law (t) (sabbatical, spring)
 Business (t)
 Engineering (t)
 Nursing

Mullen, Christine	Chemistry (visiting)
Myers, Perla	Mathematics and Computer Science (2/3, temporary)
Nadkarni, Vidya	Political Science (t)
Nanthakumar, Alaganandan	Chemistry (visiting)
Narwold, Andrew	Business (t)
Nasr, Vali	Political Science (t) (loa)
Nelson, Lance	Theology and Religious Studies (t) (full-year sabbatical)
Nielson, David	Foreign Languages
Nolan, Virginia	Law (t)
Norton, Noelle	Political Science (full-year sabbatical)
Nyce, Benjamin	English (t) (Phased Retirement)
O'Brien, James	Chemistry (5/8, temporary)
Olson, Rick	Engineering
Opdycke, Jack	Chemistry (t) (Phased Retirement)
Orona, Angelo	Anthropology (t)
Ortega-Ocadiz, Yadira	Foreign Languages (5/8, temporary)
Oskoui, Saba	Fine Arts (t)
Oster, Leslie	Lawyering Skills
Otte, James	History (t) (Phased Retirement)
Otto, Lee Ann	Political Science (t)
Pace, Roger	Communication Studies (t)
Pachence, Fr. Ronald	Theology and Religious Studies (t)
Partnoy, Frank	Law
Pascuzzi, Maria	Theology and Religious Studies
Patterson, JoEllen	Education (t)
Pattison, Diane	Business (t)
Pavett, Cynthia	Business (t)
Payne, W. Douglas	English (t) (sabbatical, fall)
Peffer, Rodney	Philosophy(t)
Penafuerte,Araceli	Philosophy (3/4, temporary, fall)
Perez, Gail	English (t)
Perry, James	Business (t) (sabbatical, spring)
Perry, Leonard	Engineering
Peterson, Linda	Philosophy (t)
Pfau, Marianne	Fine Arts (t)
Pfau, Michael	Political Science (t)
Picconi, Mario	Business (t)
Pienta, Darlene	Business (t) (Phased Retirement)
Pierson, Eric	Communication Studies
Pirruccello, Ann	Philosophy (t)
Player, Theresa	Law (t)
Plesniak, Leigh	Chemistry
Plovanich, Patricia	Theology and Religious Studies (t)
Prakash, Sai	Law

Pregill, Gregory	Biology (t)
Prosser, Elise	Business
Pruski, Lukasz	Mathematics and Computer Science (t)
Pugh, Richard	Law (t)
Quezada, Reyes	Education
Quinn, John	Theology and Religious Studies (visiting, spring)
Quinn, Mary	English (t)
Quinn, Patricia	Nursing (5/8, temporary)
Rahman, Manzur	Business (t)
Rai, Arti	Law (loa)
Ramsey, Michael	Law (t)
Rappaport, Michael	Law (t)
Rathburn, Anthony	Marine and Environmental Studies (7/8, Temporary)
Rathswohl, Eugene	Business (t) (sabbatical, spring)
Rauckhorst, Louise	Nursing (t)
Raushenbush, Walter	Law (visiting, spring)
Reed, Kjersti	Fine Arts/English (5/8, temporary)
Rida, Said	Mathematics and Computer Science (visiting)
Riedy, Mark	Business (visiting)
Rivetti, Daniel	Business (t)
Robertson, Sandra	Foreign Languages (t)
Robinson, Fred	English (t)
Robinson, Linda	Nursing
Robinson, Roberta	Lawyering Skills
Roche, John	Law (t) (Phased Retirement)
Rohatyn, Dennis	Philosophy (t)
Ross, Jacqueline	Law (visiting, fall)
Roth, Patricia	Nursing (t) (sabbatical, fall)
Rothman, Miriam	Business (t)
Rowell, Lonnie	Education
Ruiz, Maria	Foreign Languages (t)
Sabin, Nancy Jex	Nursing (temporary)
Sandy, Jonathan	Business (t)
Scherr, Mary	Education (t)
Schneider, Gary	Business (t)
Schoenherr, Stephen	History (t)
Schwarzschild, Maimon	Law (t)
Serbin, Kenneth	History (full-year sabbatical)
Severn, Gregory	Physics (t) (sabbatical, spring)
Sgoutas-Emch, Sandra	Psychology (t)
Sharpe, Karen	Copley Library
Shaw, Rachel	History (5/8, temporary)
Sheahan, Kathleen	Foreign Languages (5/8, temporary)
Sheehan, Daniel	Physics (t)
Sherwin, Emily	Law (t) (loa, spring)

Shipley, Fr. William
 Siegan, Bernard
 Simovich, Marie
 Singh, Rahul
 Small, Lynne
 Smith, Carlo
 Smith, David
 Smith, Lisa
 Smith, Margit
 Smith, Thomas
 Snyder, Allen
 Snyder, Lester
 Somasundaram, T.N.
 Soroka, Michael
 Soukup, William
 Spanis, Curt
 Speidel, Richard
 Spinelli, Graziela
 Staninger, Christiane
 Staninger, Steven
 Statler, Kathryn
 Stoddard, Michael
 Stoessinger, John
 Stoll, Abraham
 Stover, Virginia
 Stroik, Richard
 Sturz, Anne
 Su, Julie
 Suarez, Dolores
 Sullivan, David
 Sun, Yi
 Tahmassebi, Deborah
 Takagi, Hiroko
 Taylor, Annette
 Teplitz, Charles
 Thurber, Barton
 Turkettle, Mary Ann
 Tohidi, Mary
 Traylor, Patricia
 Tsomo, Karma
 Tyson, Rose
 Ursin, Edmund
 Vanden Eynden, Jennifer

 Vargas, Jorge
 Vickrey, Donn

Philosophy (t) (Phased Retirement)
 Law
 Biology (t) (sabbatical, spring)
 Business
 Mathematics and Computer Science (t)
 Business
 Fine Arts
 English (5/8, temporary)
 Copley Library (t) (sabbatical, fall)
 Law (t)
 Law (t)
 Law (t)
 Business (t)
 Sociology (t)
 Business (t)
 Biology (t)
 Law (visiting, spring)
 Foreign Languages (5/8, temporary)
 Foreign Languages (5/8, temporary)
 Copley Library (t)
 History
 Political Science (5/8, temporary)
 Political Science/Business (visiting) (5/8)
 English
 Mathematics and Computer Science (t)
 Foreign Languages (t)
 Marine and Environmental Studies (t)
 Copley Library
 Foreign Languages (5/8, temporary)
 Communication Studies (t)
 History
 Chemistry
 Foreign Languages (5/8, temporary)
 Psychology (t)
 Business (t)
 English (t)
 Nursing
 Chemistry (5/8, temporary)
 Chemistry (t) (Phased Retirement)
 Theology and Religious Studies (visiting)
 Anthropology (5/8, temporary)
 Law (t)
 Mathematics and Computer Science (temporary, fall only)
 Law (t)
 Business (t) (loa)

Wagner, Michael
 Walsh, Sr. Betsy
 Watkins, Larissa
 Wendel, Jacques
 Weyant, James
 White, Ray
 Wiggins, Charles
 Wiggins, Mary Jo
 Wilding, Margo
 Williams, Irene
 Williams, Mary
 Williams, Lee
 Williamson, Larry
 Willoughby, Randy
 Windward-Smith, Simi
 Withers, Barbara
 Wohlmuth, Paul
 Wonnell, Christopher
 Woods, Mark
 Wright, Jeffrey
 Yandell, Dirk
 Yard, Sally
 Yeung, Angela
 Young, Frank
 Young, Ondine
 Zacharias, Fred
 Zambrano, Victor
 Zgliczynski, Susan
 Zocco, Dennis
 Zukowski, Alphonse

Philosophy (t) (sabbatical, spring)
 English (t) (loa, fall)
 Foreign Languages (5/8, temporary)
 Foreign Languages (t)
 Psychology (t) (sabbatical, spring)
 Physics (t)
 Law (t) (loa, fall)
 Law (t)
 English (5/8, temporary)
 English (t)
 Education (t)
 Education (t)
 Communication Studies (t)
 Political Science (t)
 Foreign Languages (5/8, temporary)
 Business (t)
 Law (t)
 Law (t) (sabbatical, fall)
 Philosophy
 Mathematics and Computer Science
 Business (t)
 Fine Arts (t)
 Fine Arts (full-year sabbatical)
 Anthropology (visiting, fall)
 Fine Arts (visiting)
 Law (t)
 Foreign Languages (5/8, temporary)
 Education (t)
 Business (t)
 Mathematics and Computer Science (t)

September 8, 2000

ACADEMIC ASSEMBLY MEMBERS
1999-2000

Voting Membership:

This list is for Assembly purposes only and is not a complete list of faculty assigned within the College of Arts and Sciences.

<u>ANTHROPOLOGY</u>		<u>Y.O.H.</u>	<u>English cont.</u>	
T	Dr. Alana Cordy-Collins	1980	T	Sr. Elizabeth Walsh 1975
T	Dr. Angelo Orona	1973	T	Dr. Irene Williams 1982**
T	Dr. Frank Young	1975		
<u>BIOLOGY</u>			<u>FINE ARTS</u>	<u>Y.O.H.</u>
T	Dr. Lisa Baird	1988		Dr. Adler, Christopher 1999
T	Dr. Hugh Ellis	1980	T	Dr. Marilyn Bennett 1990
T	Dr. Jeremy Fields	1983		Dr. Cartwright, Derrick 1996+
T	Dr. Richard Gonzalez	1992*		Prof. John Halaka 1991
	Dr. Hohman, Valerie	1999	T	Prof. Duncan McCosker 1984
	Dr. Curtis Loer	1997	T	Prof. Saba Oskoui 1989
T	Dr. Mary Sue Lowery	1990		Dr. Marianne Pfau 1991
T	Dr. Cole Manes	1982#		Mr. David Smith 1997
	Dr. Michael Mayer	1994	T	Dr. Sally Yard 1989
T	Dr. Gregory Pregill	1993**		Dr. Angela Yeung 1994
T	Dr. Marie Simovich	1986	<u>FOREIGN LANGUAGES</u>	
T	Dr. Curt Spanis	1965	T	Dr. Robert Bacalski 1978
<u>CHEMISTRY</u>			T	Dr. Susan Briziarelli 1995
	Dr. Bolender, James Jr.	1996	T	Dr. Brigitte Heimers 1971
T	Dr. Tammy Dwyer	1994		Dr. Antonio Jimenez 1995
	Dr. Julia Gegner	1998	T	Dr. Kimberly Kowalczyk 1990
T	Dr. Thomas Herrinton	1987	T	Dr. Michèle Magnin 1990
T	Dr. Mitch Malachowski	1984	T	Sr. Marina Mapa 1969#
T	Dr. Jack Opdycke	1966	T	Dr. John Marambio 1980
	Dr. Leigh Plesniak	S1995		Dr. David Nielson 1998
T	Sr. Patricia Shaffer	1959#	T	Dr. Sandra Robertson 1983
	Dr. Tahmassebi, Deborah	1999	T	Dr. Cecilia Ruiz 1990
T	Dr. Patricia Traylor	1966#	T	Dr. Richard Stroik 1991
<u>COMMUNICATION STUDIES</u>			T	Dr. Jacques Wendel 1978**
	Dr. Chung, Leeva	1998	<u>HISTORY</u>	
T	Dr. Beth Dobkin	1990	T	Dr. Iris Engstrand 1968
	Dr. Robert Hanczor	1995		Dr. Michael Gonzalez 1995
T	Dr. Carole Logan Huston	1989	T	Dr. James Gump 1981
T	Dr. Roger Pace	1987*	T	Dr. Elizabeth Hoffman 1989
	Dr. Pierson, Eric	1999		Dr. Molly McClain 1995
T	Prof. David Sullivan	1992**	T	Dr. James Otte 1977
T	Dr. Larry Williamson	1982	T	Dr. Steven Schoenherr 1977
<u>ENGLISH</u>				Dr. Kenneth Serbin 1993
T	Dean Eren Branch	1985		Dr. Statler, Kathryn Claire 1999
T	Dr. Cynthia Caywood	1984		Dr. Sun Yi 1997
T	Dr. Dennis Clausen	1972	<u>MARINE AND ENVIRONMENTAL STUDIES</u>	
T	Dr. Ronald Hill	1971#		Dr. Michel Boudrias 1996
	Dr. Victoria Hayne	1995+		Dr. Sarah Gray 1992
	Sr. Hotz, Mary	1996		Dr. Ronald Kaufmann 1997
T	Dr. Joseph McGowan	1993*	T	Dr. Anne Sturz 1991***
T	Dr. Ben Nyce	1967	<u>MATHEMATICS AND COMPUTER SCIENCE</u>	
T	Dr. Douglas Payne	1993	T	Dr. Dwight Bean 1973
T	Dr. Gail Perez	1992*	T	Dr. Robert Corbeil 1975#
T	Dr. Mary Quinn	1984	T	Prof. William deMalignon 1963
T	Dr. Fred Robinson	1991	T	Dr. E. Clare Friedman 1980
T	Dr. Barton Thurber	1978	T	Dr. Jane Friedman 1991

Mathematics/CS cont.

T	Dr. John Glick	1993*
T	Dr. Stanley Gurak	1977
	Dr. Jiang, Eric	1998
T	Dr. Stacy Langton	1978
T	Dr. Lu-Peji Liao	1983

MATHEMATICS cont.

T	Dr. Jack Pope	Y.O.H. 1972
T	Dr. Lukasz Pruski	1983
T	Dr. Lynne Small	1975**
T	Dr. Virginia Stover	1981
T	Prof. Alphonse Zukowski	1967

PHILOSOPHY

T	Dr. Harriet Baber	1982
T	Dr. Jack Crumley	1992
T	Dr. John Donnelly	1976
	Dr. Michelle Grier	1993
T	Dr. Lawrence Hinman	1975
T	Dr. Patrick Hurley	1972
T	Dr. Gary Jones	1981
T	Dr. James McGray	1983
T	Dr. Rodney Pfeffer	1986
T	Dr. Linda Peterson	1985
T	Dr. Ann Pirruccello	1992
T	Dr. Dennis Rohatyn	1977
T	Fr. William Shipley	1958#
T	Dr. Michael Wagner	1980
	Dr. Mark Woods	1997

PHYSICS

T	Dr. Gerald Estberg	1966#
T	Dr. Gregory Severn	1987
T	Dr. Daniel Sheehan	1989
T	Dr. Ray White	1968

POLITICAL SCIENCE

T	Dr. Delavan Dickson	1987
T	Dr. Virginia Lewis	1980
T	Dr. Vidya Nadkarni	1990
	Dr. Vali Nasr	1992
	Dr. Noelle Norton	S1994
T	Dr. Lee Ann Otto	1984
T	Dr. Michael Pfau	1989
T	Dr. Randy Willoughby	1988

PSYCHOLOGY

T	Dr. Michael Haney	1973
	Dr. Michael Ichiyama	1995
T	Dr. Keith, Kenneth	1999
T	Dr. Patricia Kowalski	1989
T	Dr. Daniel Moriarty	1973
	Dr. Sandra Sgoutas-Emch	1993
T	Dr. Gerald Sperrazzo	1966#
T	Dr. Annette Taylor	1990
T	Dr. James Weyant	1980

SOCIOLOGY

T	Dr. George Bryjak	1979
	Dr. Anne Hendershott	1993
T	Dr. Eugene Labovitz	1976

Sociology cont.

T	Dr. Judith Liu	1984
T	Dr. Michael Soroka	1977
	Dr. Mohamed, A. Rafik	1999

THEO/REL STUDIES

	Dr. Pilar Aquino	Y.O.H. 1993
T	Dr. Joseph Colombo	1984
T	Dr. Helen deLaurentis	1977
T	Dr. Kathleen Dugan	1975
T	Dr. Orlando Espin	1991
	Dr. Russell Fuller	1992
T	Dr. Florence Gillman	1986
	Dr. Evelyn Kirkley	S1995
T	Dr. Dennis Krouse	1975
	Dr. Leininger, Thomas	1999
T	Dr. Gary Macy	1978
	Dr. Lance Nelson	1994
T	Fr. Ronald Pachence	1981
T	Dr. Patricia Plovovich	1990

COPLEY LIBRARY

	Mr. Aguiñaga	1997
	Ms. Sonia Cawsey McGowan	1999
T	Prof. Marjo Gray	1974
	Prof. Tony Harvell	1991
	Ms. Diane Maher	1994
	Ms. Karen Sharpe	1999
T	Ms. Margit Smith	1992
	Mr. Steven Staninger	1991
	Ms. Julie Su	1999

ADDITIONAL MEMBERS OF THE
ACADEMIC ASSEMBLY

	Mr. Jason, Apolinario Vice Pres. of Academics	
T	Dean Patrick Drinan	1981
T	Mr. Edward Starkey	1988

SABBATICAL

*	Fall 1999
**	Spring 2000
***	Fall 1999 and Spring 2000

LEAVE OF ABSENCE

+	Fall 1999
++	Spring 2000
+++	Fall 1999 and Spring 2000

T = Tenured
= Phased Retirement

Total

A&S	-	156
Copley	-	9
Addn'l	-	3
Total	-	168

August 3, 2000

MEMORANDUM

TO: Assembly of the College of Arts & Sciences
FROM: Robert Hanczor, Vice Chair
RE: Committee Elections

Results of the elections for standing committees of the Assembly of the College of Arts & Sciences are listed below.

Committee on Reappointment, Rank, and Tenure

Continuing members: J. Colombo, T. Dwyer, J. Fields, J. Friedman, I. Williams

New members: R. Fuller, D. Payne, L. Pruski

Academic Affairs and Planning Committee

Continuing members: V. Hayne, V. Nasr

New members: S. Langton, M. Malachowski, G. Severn

Budget Committee

Continuing members: T. Herrinton, L. Pruski

New members: D. Sheehan, D. Sullivan

Faculty Status Committee

Continuing members: H. Baber, D. Bean

New members: E. Jiang, J. Marimbo, J. McGowan, Marianne Pfau

Graduate Studies Committee

Continuing member: S. Lowery

New member: S. Gurak

Honors Committee

Continuing members: Humanities - E. Branch, L. Nelson; Social Sciences, N. Norton

New "At Large" Members: J. Friedman, J. Glick

New Natural Sciences Member: J. Bolender

Faculty Grievance Panel (University Wide)

New Members: E.C. Friedman, D. Dickson

MEMORANDUM

Assembly Executive Committee 1999-2000

Pat Drinan
 Bill de Malignon (Chair) (x4420)
 Robert Hanczor
 Mary Hotz
 Mark Woods
 Steve Staninger

1999-2000
Undergraduate Curriculum Committee Representatives

1. Arts and Sciences	Patrick Drinan (Chair, x4545)
2. Anthropology	Alana Cordy-Collins
3. Biology	Curtis Loer
4. Chemistry	Leigh Plesniak
5. Communication Studies	Carole Huston
6. English	Bart Thurber
7. Fine Arts	Sally Yard
8. Foreign Languages	Sandra Robertson
9. History	Yi Sun
10. Marine & Environmental Studies	Ron Kaufmann
11. Mathematics/Computer Studies	Al Zukowski
12. Philosophy	Mike Wagner
13. Physics	Daniel Sheehan
14. Political Science	Lee Ann Otto
15. Psychology	Annette Taylor
16. Sociology	George Bryjak
17. Theology/Religious Studies	Helen deLaurentis
18. Associated Students	Jason Apolinario
19. Copley Library	Diane Maher

**Committee on Faculty appointment, Reappointment, Rank, and Tenure
1999-2000**

Dr. Joseph Colombo
 Dr. Tammy Dwyer
 Dr. Jeremy Fields
 Dr. Jane Friedman
 Dr. Russell Fuller
 Dr. Douglas Payne
 Dr. Lukasz Pruski
 Dr. Mary Quinn (replaces Williams for Spring 2000)
 Dr. Irene Williams

Study Abroad Committee Members 1999-2000

Sister Maureen Cronin	ex officio
Dean Patrick Drinan	ex officio
Dr. Michel Boudrias	2 years
Dr. George Bryjak	1 year
Dr. Clare Friedman	1 year
Dr. Brigitte Heimers	1 year
Dr. Phil Hwang	1 year
Mr. Carl Jubran	1 year
Dr. Richard Stroik (Chair x4064)	2 years
Dr. Jane Usatin	2 years

Property of:
School of Business Administration
C. Cook, Dean

Query1

07/25/2000

USD/SBA	Committee	Last Name	First Name	Position	Office Extension
SBA	Academic Integrity & Professionalism	Singleton	Jerry	Member	2989
SBA	Academic Integrity & Professionalism	Macedo	Jose	Member	4226
SBA	ARRT	Deshpande	Shresh	Member	4863
SBA	ARRT	Kelley	Tim	Member	4846
SBA	ARRT	Zocco	Dennis	Interim	4848
SBA	ARRT	Pavett	Cynthia	Interim	4851
SBA	ARRT	Cook	N.	Member	4886
SBA	ARRT	Kramer	Kathleen	Member	6832
SBA	ARRT	Narwold	Andrew	Member	4875
SBA	ARRT	Whitney	Gary	Member	2382
SBA	ARRT	Cook	N.	Member	4845
SBA	Audio-Visual Software Acquisition	Helmich	Don	Chair	4874
SBA	Audio-Visual Software Acquisition	Perry	James	Member	4881
SBA	Audio-Visual Software Acquisition	Perry	James	Member	
SBA	Audio-Visual Software Acquisition	Somasundaram	T	Member	4889
SBA	Community Assistance Program	Lampe	Marc	Coordinator	4887
SBA	Community Service Internship Awards	Lampe	Marc	Chair	4887
SBA	Family Business Institute	Dalton	Thomas	Member	4859
SBA	GBSA "Friday Speaker Series"	Deshpande	Shresh	Faculty Advisor	4863
SBA	Graduate Studies Committee	Dimon	Denise	Member	4836
SBA	Graduate Studies Committee	Cook	N.	Member	4886
SBA	Graduate Studies Committee	Barkacs	Craig	Member	2387
SBA	Graduate Studies Committee	Kunkel	Scott	Member	2376
SBA	Graduate Studies Committee	Light	C.	Member	4871
SBA	Graduate Studies Committee	Karim	Ahmer	Secretary	2379
SBA	Graduate Studies Committee	Zocco	Dennis	Member	4848
SBA	Graduate Studies Committee	Cook	N.	Member	4845
SBA	Graduate Studies Committee	Pattison	Diane	Member	4850
SBA	Graduate Studies Committee	Barkacs	Craig	Member	2387
SBA	Graduate Studies Committee	Teplitz	Charles	Member	4867
SBA	Graduate Studies Committee	Yandell	Dirk	Chair	4835
SBA	Graduate Studies Committee	Burt	David	Member	4868
SBA	Graduate Studies Committee	Singh	Rahul	Member	4135

USD/SBA	Committee	Last Name	First Name	Position	Office Extension
SBA	Graduate Studies Committee	Whitney	Gary	Member	2382
SBA	Information Technology	Rathswohl	Eugene	Member	4861
SBA	Information Technology	Perry	James	Member	
SBA	Information Technology	Schneider	Gary	Member	2386
SBA	Information Technology	Whitney	Gary	Chair	2382
SBA	Information Technology	Allen	Andrew	Member	4832
SBA	Information Technology	Perry	James	Member	4881
SBA	Information Technology	DeTuri	Dorene	Member	4877
SBA	Information Technology	Dimon	Denise	Member	4836
SBA	Information Technology	Singh	Rahul	Member	4135
SBA	Information Technology	Dalton	Thomas	Member	4859
SBA	Information Technology	Anderson	Joan	Member	4857
SBA	International Business Studies	Pienta	Darlene	Member	4869
SBA	International Business Studies	Evans	James	Member	4853
SBA	International Business Studies	Anderson	Joan	Member	4857
SBA	Irvine Steering Committee	Doshi	Kokila	Member	4843
SBA	ISE Faculty Search Committee	Macedo	Jose	Chair	4226
SBA	Long Range Planning Committee	Margheim	Loren	Member	4834
SBA	Long Range Planning Committee	Barcena	Carmen	Member	4873
SBA	Long Range Planning Committee	Light	C.	Member	4871
SBA	Long Range Planning Committee	Perry	James	Member	4881
SBA	Long Range Planning Committee	Rivetti	Dan	Member	4844
SBA	Long Range Planning Committee	Perry	James	Member	
SBA	Long Range Planning Committee	Amor	Jean-Pierre	Member	2377
SBA	Long Range Planning Committee	Schubert	Thomas	Member	4892
SBA	Long Range Planning Committee	Dimon	Denise	Member	4836
SBA	Long Range Planning Committee	Usatin	Jane	Member	4839
SBA	Long Range Planning Committee	Whitney	Gary	Chair	2382
SBA	Long Range Planning Committee	Burns	James	Member	4854
SBA	Management Team	Usatin	Jane	Member	4839
SBA	Management Team	Dimon	Denise	Member	4836
SBA	Management Team	Barcena	Carmen	Member	4873
SBA	Management Team	Singleton	Jerry	Member	2989

USD/SBA	Committee	Last Name	First Name	Position	Office Extension
SBA	Media Center/Library	Lampe	Marc	Member	4887
SBA	Media Center/Library	Kanneman	Thomas	Member	4628
SBA	MSEC Admissions Committee	Rathswohl	Eugene	Member	4861
SBA	MSEC Admissions Committee	Kunkel	Scott	Ex-Officio	2376
SBA	MSEC Admissions Committee	Singh	Rahul	Member	4135
SBA	MSEC Admissions Committee	Schneider	Gary	Member	2386
SBA	MSEC Admissions Committee	Buckles	Tom	Member	5965
SBA	MSEL - Executive Committee	Light	C.	Member	4871
SBA	Olin Hall Bookcase Display	Helmich	Don	Chair	4874
SBA	Olin Hall Bookcase Display	Perry	James	Member	4881
SBA	Olin Hall Bookcase Display	Perry	James	Member	
SBA	Research Committee	Rahman	Manzur	Member	2388
SBA	Research Committee	Narwold	Andrew	Chair	4875
SBA	Research Committee	Kelley	Tim	Member	4846
SBA	Research Committee	Somasundaram	T.	Member	4889
SBA	Safety Committee	Harrod	Sandi	Representative	4876
SBA	SEA - Olin Hall Rep	Harrod	Sandi	Member	4876
SBA	Society for Women Engineers	Lord	Susan	Faculty Advisor	4507
SBA	Special Session Study Abroad Committee	Gazda	Greg	Member	2383
SBA	Teaching Learning Excellence	Pienta	Darlene	Chair	4869
SBA	Teaching Learning Excellence	Karim	Ahmer	Member	2379
SBA	Teaching Learning Excellence	Rahman	Manzur	Member	2388
SBA	Teaching Learning Excellence	Picconi	Mario	Member	4838
SBA	Undergraduate Studies	Macedo	Jose	Member	4226
SBA	Undergraduate Studies Committee	Whitney	Gary	Member	2382
SBA	Undergraduate Studies Committee	Withers	Barbara	Member	2871
SBA	Undergraduate Studies Committee	Perry	James	Member	4881
SBA	Undergraduate Studies Committee	Usatin	Jane	Member	4839
SBA	Undergraduate Studies Committee	Evans	James	Member	4853
SBA	Undergraduate Studies Committee	Ronchetto	John	Member	4882
SBA	Undergraduate Studies Committee	Withers	Barbara	Member	2380
SBA	Undergraduate Studies Committee	Soukup	William	Secty.	4852
SBA	Undergraduate Studies Committee	Rahman	Manzur	Member	2388

USD/SBA	Committee	Last Name	First Name	Position	Office Extension
SBA	Undergraduate Studies Committee	Perry	James	Member	
SBA	Undergraduate Studies Committee	Lampe	Marc	Member	4887
SBA	Undergraduate Studies Committee	Dalton	Thomas	Member	4859
SBA	University Professorship	Johnson	Robert	Member	4894
SBA	University Professorship	Johnson	Robert	Member	4849
SBA	University Professorship	Whitney	Gary	Ex-officio	2382
SBA	University Professorship	Burns	James	Member	4854
SBA	University Professorship	Anderson	Joan	Member	4857
SN	ARRT Committee	Schneider	Gary	Member	2386
USD	Academic Calendar Committee	Amor	Jean-Pierre	Member	2377
USD	Academic Computing Advisory Committee	Schneider	Gary	Member	2386
USD	Academic Initiatives Committee	Barkacs	Craig	Member	2387
USD	Academic Initiatives Committee	Barkacs	Craig	Member	2387
USD	Academic Integrity Hearing	Kunkel	Scott	Member	2376
USD	Academic Integrity Hearing	Barkacs	Craig	Member	2387
USD	Academic Integrity Hearing	Barkacs	Craig	Member	2387
USD	Academic Integrity Hearing	Lampe	Marc	Alternate	4887
USD	American Humanities Program	Lampe	Marc	Advisory Board	4887
USD	ARRT Appeals Panel	Hunsaker	Johanna	Member	4858
USD	ARRT Appeals Panel	Lampe	Marc	Alternate	4887
USD	ARRT Appeals Panel	Pattison	Diane	Alternate	4850
USD	ARRT Appeals Panel	Hunsaker	Johanna	Member	4870
USD	Assessment Committee	Barcena	Carmen	Member	4873
USD	Athletic Board	Light	C.	Member	4871
USD	Athletic Board	Narwold	Andrew	Member	4875
USD	Benefits Committee	Briscoe	Dennis	Member	4862
USD	Budget/Tuition Committee	Cook	Curtis	Member	4886
USD	Budget/Tuition Committee	Burns	James	Member	4854
USD	Budget/Tuition Committee	Cook	Curtis	Member	4845
USD	Campus Diversity Committee	Briscoe	Dennis	Member	4862
USD	Commencement Committee	Dalton	Thomas	Member	4859
USD	Commencement Committee	Yandell	Dirk	Member	4835
USD	Committee of 50	Ellis	Seth	Member	4865

USD/SBA	Committee	Last Name	First Name	Position	Office Extension
USD	Social Issues Committee	Doshi	Kokila	Member	4843
USD	Social Issues Committee	Briscoe	Dennis	Member	4862
USD	Stockdale Leadership & Ethics Advising C	Lampe	Marc	Member	4887
USD	Transborder Institute	Anderson	Joan	Chair	4857
USD	Transborder Institute	Rothman	Miriam	Member	4856
USD	Transborder Institute	Gin	Alan	Director	4883
USD	Undergraduate Admissions Committee	Hunsaker	Johanna	Member	4870
USD	Undergraduate Admissions Committee	Hunsaker	Johanna	Member	4858
USD	Undergraduate Admissions Policy Commit	Yandell	Dirk	Member	4835
USD	Undergraduate Admissions Policy Commit	Hunsaker	Johanna	Member	4858
USD	Undergraduate Admissions Policy Commit	Hunsaker	Johanna	Member	4870
USD	University Professorship Oversight Commi	Tepiltz	Charles	Member	4867
USD	University Senate	Smith	Carlo	Member	2871
USD	University Senate	Smith	Carlo	Member	
USD	University Senate	Smith	Carlo	Member	5942
USD	University Senate	Amor	Jean-Pierre	Member	2377
USD	University Senate	Rathswohl	Gene	Member	4861
USD	University Senate	Barkacs	Craig	Member	2387
USD	University Senate	Barkacs	Craig	Member	2387
USD	University Senate	Kunkel	Scott	Alternate	2376
USD	University Senate	Schneider	Gary	Alternate	2386
USD	WASC Steering Committee	Narwold	Andrew	Member	4875

USD/SBA	Committee	Last Name	First Name	Position	Office Extension
USD	Committee on the Protection of Human Su	Buckles	Tom	Member	5965
USD	Ethics Across the Curriculum	Pienta	Darlene	Member	4869
USD	Faculty Grievance Panel	Evans	James	Member	4853
USD	Faculty Grievance Panel	Pavett	Cynthia	Member	4851
USD	Faculty Grievance Panel	Soukup	William	Alternate	4852
USD	Foreign Study Committee	Usatin	Jane	Member	4839
USD	General Education Review	Allen	Andrew	Member	4832
USD	Graduate Council	Pavett	Cynthia	Member	4851
USD	Health Sciences Evaluation Committee	Morse	Michael	Member	6823
USD	Honorary Degree Committee	Karim	Ahmer	Member	2379
USD	Honorary Degree Committee	Riedy	Mark	Member	4872
USD	Honors Convocation	Pattison	Diane	Chair	4850
USD	Human Resources Advisory Committee	Rothman	Miriam	Member	4856
USD	Interdisciplinary Travel Committee	Gazda	Greg	Member	2383
USD	Internationalization of the Curriculum	Hunsaker	Johanna	Member	4858
USD	Internationalization of the Curriculum	Hunsaker	Johanna	Member	4870
USD	Internationalization of the Curriculum	Withers	Barbara	Member	2871
USD	Internationalization of the Curriculum	Withers	Barbara	Member	2380
USD	Kroc Institute Graduate Program Task For	Evans	James	Member	4853
USD	Kroc Peace Institute	Doshi	Kokila	Member	4843
USD	Kroc Peace Institute	Anderson	Joan	Chair	4857
USD	Kroc Peace Institute	Briscoe	Dennis	Member	4862
USD	Library Committee	Rathswohl	Eugene	Member	4861
USD	Parking	Olson	Rick	Member	6853
USD	Parking Citation Appeal Committee	Sandy	Jonathan	Member	4880
USD	Performance Evaluation Committee	Rothman	Miriam	Member	4856
USD	Retention Committee	Usatin	Jane	Member	4839
USD	Scholarship Committee	Usatin	Jane	Member	4839
USD	Science Facilities Task Force	Schubert	Thomas	Member	4892
USD	Senate Committee on Budget	Schneider	Gary	Chair	2386
USD	Service-Learning Advisory Board	Briscoe	Dennis	Member	4862
USD	Social Issues Committee	Anderson	Joan	Member	4857
USD	Social Issues Committee	Morse	Michael	Member	6823

**School of Education
Committee Assignments
1999-2000**

School of Education Committees

- | | |
|--------------------------------|---|
| 1. Faculty Status: | Barnes (1 year) Bishop-Smith (2 yrs.) L. Williams (2nd yr.) |
| 2. ENARRT: | Hansen (2 years) Miller (1 year) Scherr (in 2nd yr.) |
| 3. Curriculum: | Edwards, Rowell, Miller, L&T--rep still needed
(ad hoc committee for study abroad) |
| 4. University
Professorship | Bishop-Smith, Scherr, (Chair), Gelb |
| 5. Technology | Ammer, M. Williams, Miller |
| 6. Jt. Doc Admissions | Ammer, Collins & Galloway |

Revised 9/20/99

SCHOOL OF EDUCATION

University-Wide Committees

1. University Professorship Oversight: Infantino (year 2 of 3)
2. Interdisciplinary Travel Committee: Alexandrowicz
3. Commencement Committee: Getz
4. Study Abroad: Hwang
5. Academic Calendar Committee: Infantino
6. Academic Computing: Ammer
7. Tuition and Budget Committee: Hansen
8. Task Force on Distance Learning: M. Williams
9. WASC (Standard 4): Kujawa
10. USD Golden Anniversary Committee: Kujawa
11. Human Subjects: Johnson
12. Senate: M. Williams (in 2nd yr.) Ammer (2 yrs.)
13. ARRT Appeals: Barnes, Infantino
14. Grievances: Johnson, Hansen
15. Experiential: Alexandrowicz
16. Parking: Rowell
17. Human Resources
18. Advisory Committee: Zgliczynski
19. Library: Barnes (2nd of 3 year term)
20. University Grievance Panel: DeRoche, Gelb
21. Academic Integrity: Rowell
22. Senate Budget Committee: L. Williams
23. Senate Executive Committee: Ammer
24. Graduate Council: L. Williams
25. Planning Committee for Institute for Peace & Justice: Patterson
26. Curriculum Subcommittee for IPJ: Bishop-Smith
27. Planning Com.Leadership & Ethics Symposium: M. Williams

Law School Faculty Committee Assignments List:

1. Admissions and Financial Aid

Chair:	Jean Montoya	x2327
Members:	Gail Heriot	x2331
	Cynthia Lee	x2320
	Virginia Nolan	x2351
	Roberta Robinson	x2463
	Tom Smith	x2318

2. Curricular Development, Academic Performance, and Academic Rules

Chair:	Ed Ursin	x2349
Members:	Larry Alexander	x2317
	Mike Kelly	x2333
	Mike Ramsey	x4145
	Paul Wohlmuth	x2341

3. Faculty Appointments

Chair:	Kevin Cole	x2330
Members:	Bill Lawrence	x4137
	Arti Rai	x6858
	Mary Jo Wiggins	x2328
	Chris Wonnell	x2335
	Fred Zacharias	x2319

4. Teaching 2000

Chair:	Chris Wonnell	x2335
Members:	Deirdre Alfred	x4733
	Laura Berend	x2345
	Nancy Carter	x4603
	Jean Montoya	x2327

5. Faculty Research Colloquium and Workshop Series

Workshop Series :	Stuart Benjamin	x6859
	Sai Prakash	x5960
Spring Colloquium:	Lynne Dallas	x4295
	Mike Rappaport	x2329

6. Thorsnes Clinical Gift Planning Committee

Chair: Jack Minan x4607
 Members: Doris Alspaugh x2346
 Walt Heiser x4691
 Lester Snyder x4613
 Richard Wharton x2348

7. Graduate Programs, Institutes, and Centers

Chair: Robert Fellmeth x4806
 Members: Ralph Folsom x2325
 Herbert Lazerow x4597
 Shaun Martin x2347
 Richard Pugh x2322

8. Law School Development

Chair: Grant Morris x2321
 Members: Larry Alexander x2317
 Julie D'Angelo Fellmeth x4806
 C. Hugh Friedman x2354
 Frank Partnoy x2352

University of San Diego
Hahn School of Nursing and Health Science
Committee Membership
1999-2000

SCHOOL OF NURSING COMMITTEE MEMBERSHIPS

Curriculum

Cheryl Ahern-Lehman
Mary Jo Clark
Jane Georges, Chair - Ext. 4566
Janet Harrison
Linda Robinson

Doctoral

Jane Georges
Kathy James
Patricia Roth, Chair - Ext. 4572
Mary Ann Thurkettle

Faculty Affairs

Diane Hatton
Kathy James, Chair - Ext. 4578
Louise Rauckhorst
Mary Ann Thurkettle

GNSA Advisor

Linda Robinson
Patricia Roth - Substitute

Student Affairs

Cheryl Ahern-Lehmann
Mary Jo Clark
Mary Ann Hautman
Susan Instone, Chair - Ext. 4549
Nancy Jex Sabin
Cathleen Mumper

Information Systems

Mary Ann Hautman, Chair - Ext. 4565
Susan Instone
Karen Molenda
Phil Plouffe

UNA Advisor

Mary Jo Clark

Western Institute of Nursing (WIN)

Diane Hatton
Mary Quayhagen
Linda Robinson
Janet A. Rodgers

Copley Library statistics reported to WASC in 1992 with 2000 comparisons

	1992	2000
Faculty	8	9
Administrators	2	1
Staff	13 (11.5 FTE)	18 (17 FTE)
Grad assistants	5	7
Work/study students	40	45
Book titles	215,000	290,625
Book volumes	300,000	400,000
Hours	95	97.5
Reference hours	72	90
Workstations	7	30

Copley Library Statistics for 1999-2000, cont'd

Collections

Book titles	290,625
Book volumes	400,000
Current journal subscriptions	2,067
Microform subscriptions	242
Electronic journals (unique)	43
Serials (standing orders)	997
Media materials	
CDs	1,029
CD-ROMs	47
DVDs	6
Kits	21
16 mm films	39
Audio cassettes	350
Slide sets	185
Laser discs	131
Video cassettes	4,533
Total media materials	6,341

Services

Copley Library hours per week	97.5
Reference desk hours	90
Copley Library seats	820
Bibliographic instructions sessions	154
Library Media Services hours	76.5
Classrooms equipped with media	
Installed screens	127
Data/video projectors	59
TV/VCR combination	76

Library faculty and staff

Library faculty	9
Administrator	1
Staff	18 (17 FTE)
Graduate assistants	7
Student assistants	50

Budget History of Copley Library

The materials line (for books, periodicals and databases) is a subset of the overall library budget. The 2000/2001 year begins to include funds for media staff and materials.

Year	Library total	Materials
2000/2001	2,800,000 approx	1,242,050
1999/2000	2,637,503	1,140,337
1998/99	2,519,526	1,085,337
1997/98	2,335,631	986,670
1996/97	2,168,077	911,670
1995/96	2,033,724	868,270
1994/95	1,983,027	832,270
1993/94	1,867,969	787,270
1992/93	1,807,557	747,270
1991/92	1,675,980	668,070
1990/91	1,605,915	607,370
1989/90	1,452,324	547,370
1988/89	1,241,988	497,370
1987/88	1,133,759	452,155
1986/87	1,045,912	399,155
1985/86	939,737	354,700
1984/85	877,536	332,000
1983/84	766,400	300,000
1982/83	679,255	270,000
1981/82	616,015	240,000
1980/81	552,449	210,000
1979/80	487,852	185,560
1978/79	407,329	165,560

USD's Participation in Library Consortia

USD participates in two major library consortia:

- 1) **The San Diego Library Circuit Consortium** includes the University of California San Diego, San Diego State University, California State University—San Marcos, and USD.

Total titles held by the four members exceed 3.5 million with over 2.5 million of these being unique items held by a single member. Total volume count exceeds 5 million. An Innovative Interfaces, Inc. database contains records of the holdings of all four members and can be accessed by keystroke from the library systems of each individual campus. Contract with a private delivery system allows same-day delivery of many requested items and 24-hour access for most others.

In 1998, the first year of operation, the Circuit moved 15,028 books among the four campuses, and in 1999, 21,635.

A copy of the Circuit's Memorandum of Understanding is enclosed.

- 2) **The Statewide California Electronic Library Consortium (SCELC)** was formerly known as the Southern California Electronic Library Consortium and includes most of the private universities and many private colleges in the state. In early 1999 USD became one of the first full members outside of the greater Los Angeles area. Increasing requests for membership from libraries in the northern regions of the state brought about a restructuring of the consortium in the spring of 2000 to fit statewide needs. It is a buying consortium and provides access to many databases at heavily discounted rates.

There is no legal document binding this consortium. Members pay an annual fee for admission. A letter of membership is enclosed.

TKL JULY 7TH

RECEIVED

WOODBURY UNIVERSITY

JUN 03 1999

University of San Diego
Copley Library Administration

May 27, 1999

Edward D. Starkey
Copley Library
University of San Diego
5998 Alcala Park
San Diego, CA 92110

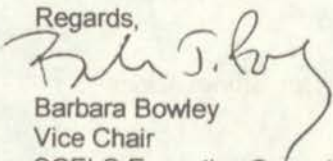
Dear Mr. Starkey:

It is my pleasure to inform you that University of San Diego's application for Full Membership in SCELCL has been approved by the consortium. Your membership will become active on 6/1/99. Acting as SCELCL's fiscal agent, Lynn Sipe of USC will be issuing you an invoice shortly for your membership dues. You will also be added to SCELCL's e-mail distribution list in order to be kept up-to-date on database trials, contract renewal deadlines, and general SCELCL news. You can access the SCELCL web site at any time for more information:
<http://www.usc.edu/isd/friends/orgs/scelc/scelc.html>

We are excited to add you to our membership roster. We are a dynamic and growing organization, and we offer our members numerous and attractive database subscription opportunities. But in addition to our electronic subscription activities, SCELCL makes a significant contribution to the library environment in California, and that contribution emerges from the work we do at our regular meetings. Thus, attendance at these meetings is essential and is a condition of Full Membership. You may wish to familiarize yourself with all of the responsibilities of Full Members as stated in the SCELCL Bylaws, which you can access via the SCELCL web site.

We look forward to seeing you at the next Member's meeting on July 9, 1999. At this time USC is anticipated to host the meeting, but SCELCL will contact you with further details. In the meantime, please do not hesitate to contact the members of the Executive Board - including myself at bowley@vaxb.woodbury.edu; Lynn Sipe at lsipe@usc.edu; and our Chair, Rick Burke at rburke@uj.edu if you have any questions.

Regards,


Barbara Bowley
Vice Chair
SCELCL Executive Committee

THE SAN DIEGO LIBRARY CIRCUIT CONSORTIUM FACT SHEET

September 17, 1997

What is the San Diego Library Circuit?

The Circuit is a locally-based cooperative venture initiated by four San Diego institutions for the purpose of sharing library resources. It will rely on an Innovative Interfaces, Inc. online catalog for access to the holdings of all cooperating libraries. Patron-generated interlibrary loan and frequent courier deliveries will facilitate resource sharing. Circuit libraries plan to engage in cooperative collection development. The Circuit represents public and private educational institutions and will include public library systems. The target date for commencing operations is January 1998.

Which Libraries are Circuit Members?

The founding institutions are CSU San Marcos, SDSU, UCSD, and USD. The San Diego Public Library and the San Diego County Library are signatories to the Circuit's Memorandum of Understanding, but plan to join the Circuit in its second phase.

Circuit development was phased to ensure the timely success of the project. By starting small, it was possible to gain agreement on policy issues and win the approval of governing institutions, including the University and State University systems, in a relatively short time.

What are the Library Resources of the Circuit?

Holdings of the Phase One library participants are estimated at 3.5 million titles. Innovative Interfaces estimates that over 2.5 million of these titles are unique. The Circuit catalog will be "viewable" through member online catalogs via the Internet, but accessible for borrowing only by authorized patrons of member institutions.

May Other Libraries Join?

In Phase Two, the San Diego Public Library System and San Diego County Library System plan to join the consortium. In Phase Three, the Circuit will be open to other non-profit libraries in the San Diego region.

What is the Cost?

The start-up cost for the Circuit is approximately \$500,000. Costs have been prorated among the founding institutions on the basis of numbers of students and faculty who will use the resource. Costs for future memberships will be determined by the Circuit Steering Committee made up of member library directors.

How did the Circuit Get its Name?

The Phase One institutions solicited ideas from their library staffs. The winning "San Diego Library Circuit" suggestion came from a staff member at California State University, San Marcos.

Nancy Carol Carter
University of San Diego
Legal Research Center

SAN DIEGO LIBRARY CIRCUIT CONSORTIUM

MEMORANDUM OF UNDERSTANDING

This understanding is made as of DATE OF LAST SIGNATURE by and between the California State University, San Marcos Library & Information Services; the San Diego County Library; the San Diego Public Library; the San Diego State University Library and Information Access; the University of California, San Diego Libraries; and the University of San Diego Libraries. The term of this agreement is from this date and will not terminate except upon written notice as per Section 4.10.

1.0 San Diego Library Circuit Consortium Establishment and Goals:

1.1 The San Diego Library Circuit Consortium (hereafter referred to as "The Consortium") is a consortium of academic, public, and research libraries. The Consortium is being formed to procure and implement a union catalog system and delivery program (hereafter referred to as "The Circuit") for use by the signatories of this agreement. The goal of the Consortium is to make the information resources of the signatory libraries more widely available and accessible, and to enhance educational opportunities within San Diego County.

1.2 Startup funds for the Circuit will be provided, as agreed upon, by the signatories. The recurring budget will be provided by the signatories. Additional startup or recurring funds may be secured by the signatories from other entities.

1.3 Each consortium library's goal shall be to maintain and enhance a strong working relationship with each other. All consortium libraries shall subscribe to the goals and primary functions of The Circuit as noted below.

1.4 The Circuit is based on integrated library software and computer equipment located at each consortium library and a central site, and linked via the Internet, which in turn constitutes the automated union catalog system.

1.5 The functions of The Circuit are listed below, not necessarily in priority order of importance:

- a. to provide access to the union catalog of the consortium libraries,
- b. to allow patrons to request needed materials from the collections of other consortium libraries, using the automated system of the home library to make such requests, and
- c. to enhance cooperative electronic and physical document delivery of materials held by the consortium libraries.

1.6 The Circuit shall be implemented in Phases. Phase 1 operations shall include the California State University, San Marcos Library; the San Diego State University Library; the University of California, San Diego Libraries; the University of San Diego Library; and the University of San Diego Legal Research Center. Phase 2 operations shall include Phase 1 libraries and the San Diego County Library and the San Diego Public Library, if these two institutions wish to join The Consortium. Additional academic, public, and research libraries in San Diego County may join The Consortium in Phase 3.

2.0 The Circuit Steering Committee and Governance Structure

2.1 The Circuit is governed by a board of representatives from each consortium library. That board, called The Circuit Steering Committee (hereafter referred to as "The Steering Committee"), shall consist of the library directors of the consortium libraries. Other Consortium library staff, working on Circuit-related activities, may participate as non-voting ex officio members. Such participation on The Steering Committee shall be determined by The Steering Committee. Each consortium library's Steering Committee representative is responsible for official communications, polling, or voting. The Steering Committee shall consider all matters and devise all policies necessary or desirable for the operation of The San Diego Library Circuit and shall enforce and uphold and implement appropriate rules and procedures with exclusive authority over all matters not reserved to the authority of the consortium libraries in the Memorandum.

2.2 The Steering Committee will elect a Chair. The term of service and obligations of office shall be determined by the Steering Committee.

2.3 Each consortium library shall have one vote on the Steering Committee.

2.4 The Steering Committee shall approve The Circuit budgets and expenditure plans.

2.5 The Steering Committee shall be responsible for defining the operational scope of each phase of The Circuit implementation.

2.6 The Steering Committee shall approve fee schedules for each phase of The Circuit implementation. Fee schedules may include, among other things, costs for hardware, software, maintenance, ongoing delivery charges, program administration, and membership fees. The fiscal year for The Circuit shall be July 1 to June 30.

2.7 The Steering Committee shall set policies for The Circuit and its relationship with consortium libraries.

2.8 The Chair of the Steering Committee is authorized by the Steering Committee to speak on behalf of The Consortium; when doing so, the Steering Committee expects that the Chair remains mindful of the authority and responsibilities mandated to the Steering Committee by the consortium libraries and that the Chair therefore acts and speaks accordingly when speaking on behalf of The Consortium.

2.9 The Technical Advisory Team, consisting of staff designated by each consortium library, shall advise The Steering Committee on technical management issues. Each consortium library shall appoint at least one staff member to the Technical Advisory Team.

2.10 The Steering Committee shall establish other advisory groups or ad-hoc committees as needed.

2.11 The Steering Committee shall approve all press releases and other public relations documentation associated with The Circuit.

3.0 Consortium Administrative and Technical Support Responsibilities

3.1 The UCSD Libraries shall serve as the business agent for The Circuit and shall provide administrative support for the Consortium as follows:

3.1.1 The UCSD Libraries shall prepare and administer budgets and make expenditures pursuant to the direction and approval of The Steering Committee.

3.1.2 Budget and accounting activities for The Circuit shall be maintained on the UCSD Libraries financial system.

3.1.3 The UCSD Libraries shall provide The Steering Committee with all necessary management information, including but not limited to financial and statistical reports.

3.1.4 The UCSD Libraries shall draft an annual report subject to the approval of The Steering Committee.

3.1.5 The UCSD Libraries shall be the official repository for The Circuit documentation, correspondence, and other business records.

3.2 San Diego State University Library shall serve as the technical support agent for The Circuit and shall provide technical support for the Consortium as follows:

3.2.1 San Diego State University Library shall purchase The Circuit central system hardware and software to be placed in the Library, San Diego State University. The specific items purchased shall be determined by The Steering Committee. San Diego State University Library shall be responsible for all insurance and liability issues associated with such central system hardware and software.

3.2.2 San Diego State University Library shall provide reliable central site capacity for Circuit-related telecommunication traffic to and from the central system to each consortium library, sufficient for access to the union catalog per section 1.5.

3.2.3 San Diego State University Library shall install, operate, and maintain a union catalog of The Circuit members accessible to consortium libraries. To the extent that this requires the support and coordination of locally-generated data or activities, neither San Diego State University nor The Steering Committee shall obligate a consortium library to pay additional expenses without the consortium library's prior approval.

3.2.4 San Diego State University Library shall provide The Steering Committee with all necessary technical reports and technical management information related to The Circuit.

3.3 Each consortium library shall report financial and technical information to the UCSD Libraries and San Diego State University Library as appropriate.

4.0 Consortium library Duties

- 4.1 Each consortium library shall be responsible for purchasing and maintaining its own local system hardware and software. Each consortium library shall be responsible for all insurance and liability issues associated with such local system hardware and software.
- 4.2 Each consortium library shall provide, at its expense, all costs to link and ensure reliable access from the consortium library's local system to the Circuit central system at San Diego State University.
- 4.3 Consortium libraries who later join the consortium shall pay fees for hardware, software, maintenance, ongoing delivery, and program administration costs according to published schedules approved by The Steering Committee.
- 4.4 Each consortium library shall provide to The Circuit a copy of its bibliographic, authority and holdings databases for loading into the central system at the time of initial system installation.
- 4.5 Each consortium library shall provide to The Circuit additional records added to the above mentioned database (new or retrospectively converted material) by mutually acceptable means.
- 4.6 Each consortium library shall participate in central system interlibrary loan according to interlibrary loan policies approved by The Steering Committee. Provision of the widest possible interlibrary loan services under these policies shall be a condition of membership.
- 4.6.1 When problems arise, the borrower's home library is responsible for securing and returning the item and paying any relevant bills. The home library of the borrower may elect to pass on any bills for lost, damaged, or overdue items to the patron. The home library of the borrower will be responsible for items borrowed whether or not they believe the item was ever received.
- 4.6.2 Restrictions blocking patrons from checking out materials from their home library will also apply to Circuit circulation.
- 4.7 Each consortium library shall participate in The Circuit electronic and/or physical document delivery services that support interlibrary loan noted in section 4.6 and other cooperative services and activities as approved by The Steering Committee.
- 4.8 Each consortium library shall actively participate in the general management and advisory activities of the consortium by maintaining active participation in The Steering Committee, the Technical Advisory Team, and additional groups established by The Steering Committee including but not limited to standing committees, ad-hoc committees, task forces, and advisory bodies. Travel costs are the responsibility of each consortium library.
- 4.9 The Steering Committee may unilaterally terminate a consortium library's Circuit membership only if the consortium library materially breaches its duties and such duties remain breached for 180 days after notification by The Steering Committee or if continued

participation by the consortium library would violate laws of the State of California. If a consortium library is terminated, there will be no reimbursement of any kind to the terminated consortium library for any fees paid by the consortium library for Circuit activities.

4.10 Each consortium library can, at its discretion, withdraw from The Circuit program. Such withdrawal will be effective upon 90 days written notice to the Chair of The Circuit Committee. If a consortium library withdraws, there will be no reimbursement of any kind to the withdrawing consortium library for any fees paid by the consortium library for Circuit activities.

4.11 If either San Diego State University Library or The UCSD Libraries desires to withdraw from the Circuit, the Circuit shall be disbanded following guidelines established by The Steering Committee.

4.12 Each consortium library shall be responsible for verifying copyright and/or fair use status and/or obtaining copyright permission prior to its placing or introducing any information, text, graphics or data into The Circuit database(s). Consortium libraries agree to indemnify other members for any loss, liability, or expense due to loading of copyrighted materials in The Circuit database(s) where such loading or subsequent use, viewing, printing, downloading or recopying is alleged to be an infringement of copyright (including settlements negotiated in good faith by The Steering Committee).

5.0 Data Rights and Obligations

5.1 Data obtained by the technical support agent from each consortium library are hereby contributed in perpetuity to the State of California for use in achievement of The Circuit's goals, subject to any third-party license restrictions attached to such data.

5.2 Data obtained by each consortium library from the technical support agent are hereby contributed in perpetuity to the consortium library subject to any third-party license restrictions to such data.

5.3 If a consortium library ceases participation in The Circuit, the data submitted to the technical support agent at that point shall be removed from The Circuit system data at the discretion of The Steering Committee. Database maintenance costs for removal of data shall be borne by the withdrawing consortium library.

6.0 Miscellaneous

6.1 Except as otherwise limited by California law, each consortium library shall be responsible for its tortious act or omissions and those of its officers or employees arising out of, or in any way connected with the performance or obligations of each party under this agreement.

6.2 This agreement constitutes the entire agreement among the parties. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this agreement. No amendment, consent, or waiver of terms of this agreement shall bind either party unless in writing and signed by all parties. Any such amendment,

consent, or waiver shall be effective only in the specific instance and for the specific purpose given. The parties, by the signature below of their authorized representatives, acknowledge having read and understood the agreement and to be bound by its terms and conditions.

6.3 This agreement may be executed in counterparts each of which shall be deemed an original but all of which together will constitute one and the same instrument.

Computing Lab Usage Statistics

1. Lab Demographics

There are seven student labs monitored and supervised by Academic Computing. These are:

Serra 205 (55 workstations – 30 PC, 25 Mac);
Olin 122 (30 PC workstations);
Serra 185 A&B (44 workstations – 24 PC, 20 Mac);
Serra 154 (15 UNIX workstations);
Maher 114 (28 PC workstations);
Serra 170 (25 Macs);
Legal Research Lab (30 PC stations).

Serra 205 and Olin 122 are primarily public labs used by graduates and undergraduates. Serra 185 A&B is primarily a public lab but can be used for occasional classes. Serra 170 and Maher 114 are used primarily for classes but Maher 114 does function as a public lab when not used for teaching. The Serra 154 lab is a UNIX workstation lab and is almost exclusively used by Computer Science and other science areas. The Legal Research Lab is primarily used by law students. Day to day management and oversight of the lab is by the LRC staff. Workstation maintenance is done by Academic Computing Staff.

There are also computing lab facilities in Electrical Engineering, Psychology and Chemistry.

2. Computing Lab Visits (User Statistics)

During peak periods of the Fall and Spring Semesters, student lab use in the public labs is quite high. For example, the chart below indicates the number of check-ins for use during the months of November 1998, November 1999 and March 2000¹. Student use is tracked by card swipe -- Olin 122 (30 seats), Serra 185 A&B (44 seats), Serra 205 (55 seats). [Maher 114 is primarily used for scheduled classes and is used as a public lab only as available. Thus statistics are not included for this facility.]

Average Daily Lab Visits (Nov. 99, Nov. 2000)				
	Olin 122	Serra 185	Serra 205	Total (All)
Nov 98	91	64	304	459
Nov 99	183	70	317	570
Mar 00	78	28	162	268

¹ March 2000 was used rather than April 2000 because Olin statistics are partially for that month due to a malfunctioning swipe.

While part of the jump in use of the Olin lab in Fall is due to increased enforcement of the card swipe policy, none the less, the figures indicate that Serra 205 and Olin are quite busy during the regular semester.

It should also be noted that the data are extracted from a raw monthly total. In fact, the daily average spans holidays and weekends. Thus, the daily average in midweek is significantly higher. *For example, on November 17, 1999 there were 562 users (card swipes) for the day in Serra 205 and 293 users for the day in Olin 122.* Finally, note that the statistics for Serra 185 do NOT include any class reservations.

Also attached is a chart of daily use for Fall 99 for all months of the semester.

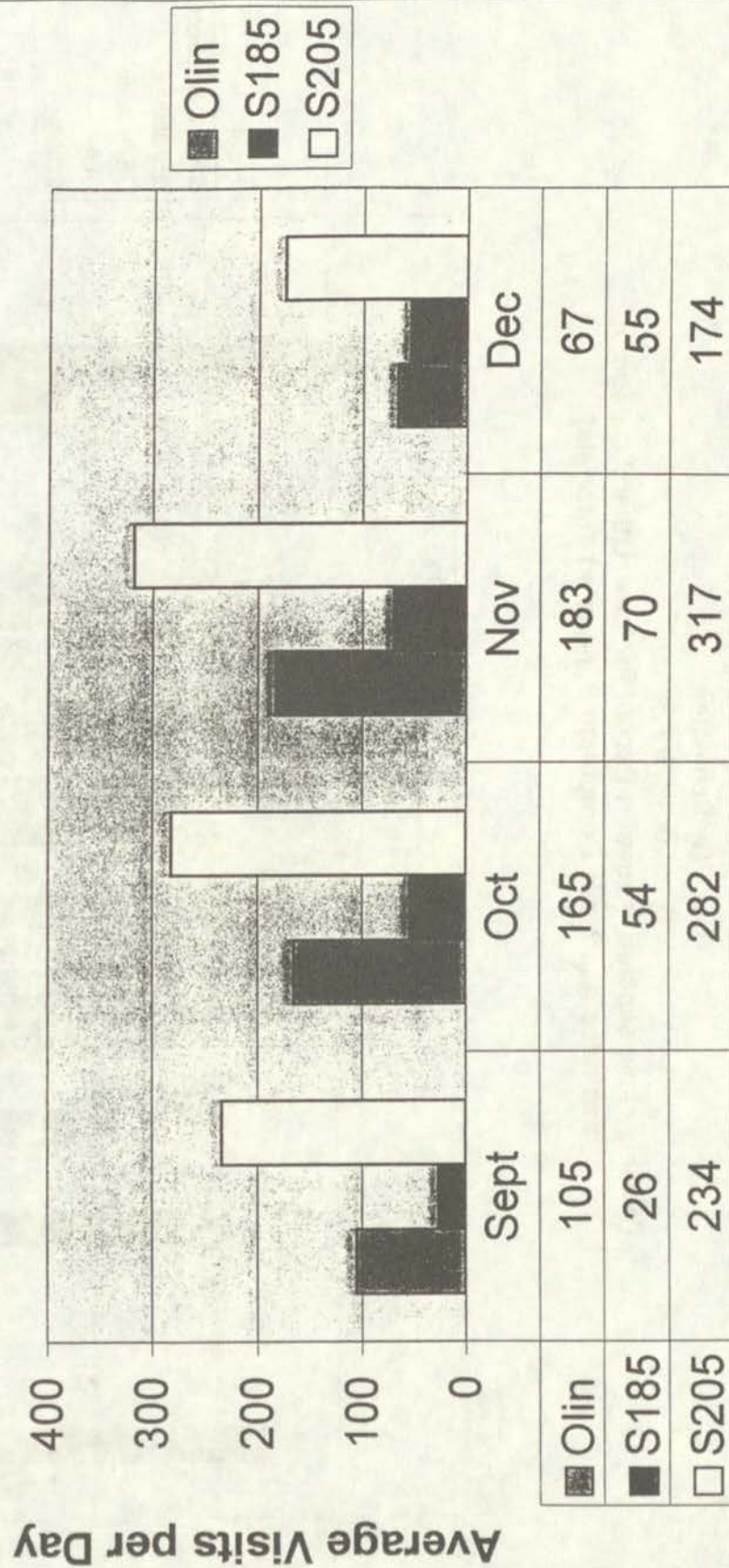
3. Class Reservations.

Two classrooms, Maher 114 (PC) and Serra 170 (Mac), are hands-on teaching labs. Maher 114, though primarily used for scheduled classes, is also used as a public lab during key times when the facility is not booked for classes. The chart entitled "Class Reservations (Maher 114)" provides a view of usage by school for that room. With one or two exceptions, all classes scheduled in Maher 114 use the facility at least once per week. Heaviest use of the facility is by the School of Business. Also attached is a "Class Reservations (S170, M114, S185 A & B)" breakdown for all schedulable labs.

The charts indicate the demand for hands on lab access is considerable – particularly in Maher 114. USD is making progress in providing more media and computer equipped classrooms as well. As more of these classrooms become available, this may diminish some of the demand for the hands-on labs.

Room	Jan 99	Feb 99	Mar 99	Apr 99	May 99	Jun 99	Jul 99	Aug 99	Sep 99	Oct 99	Nov 99	Dec 99	Total
Serra 170	10	15	20	25	30	35	40	45	50	55	60	65	500
Maher 114	15	20	25	30	35	40	45	50	55	60	65	70	600
Serra 185 A & B	5	10	15	20	25	30	35	40	45	50	55	60	450
Total	30	45	60	75	90	105	120	135	150	165	175	195	1550

Average Daily Lab Usage (PC / Mac Public Labs) Excludes Class Reservations in S185



Fall 99

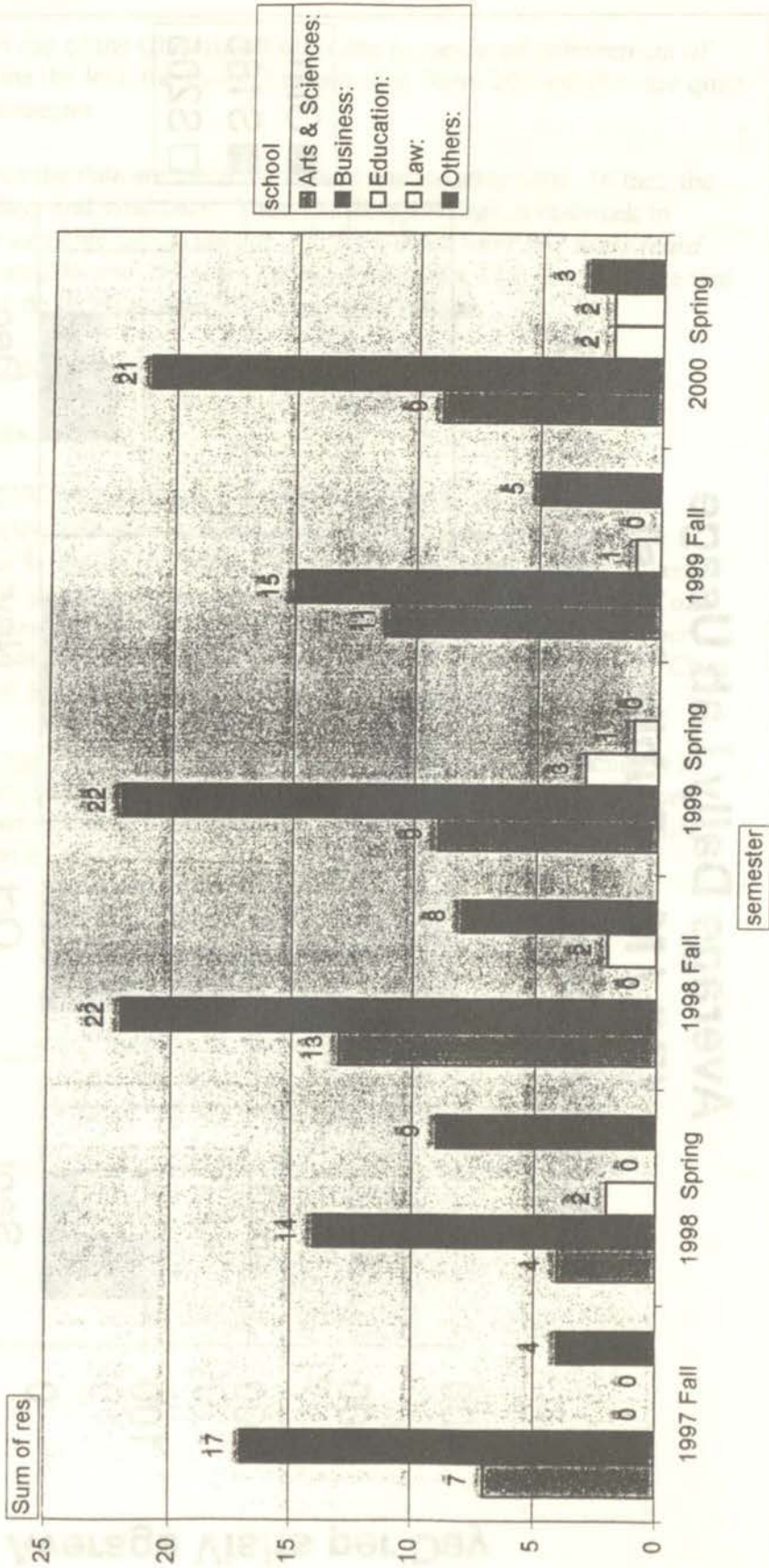
room Maher 114

Class Reservations (Maher 114)

By Semester

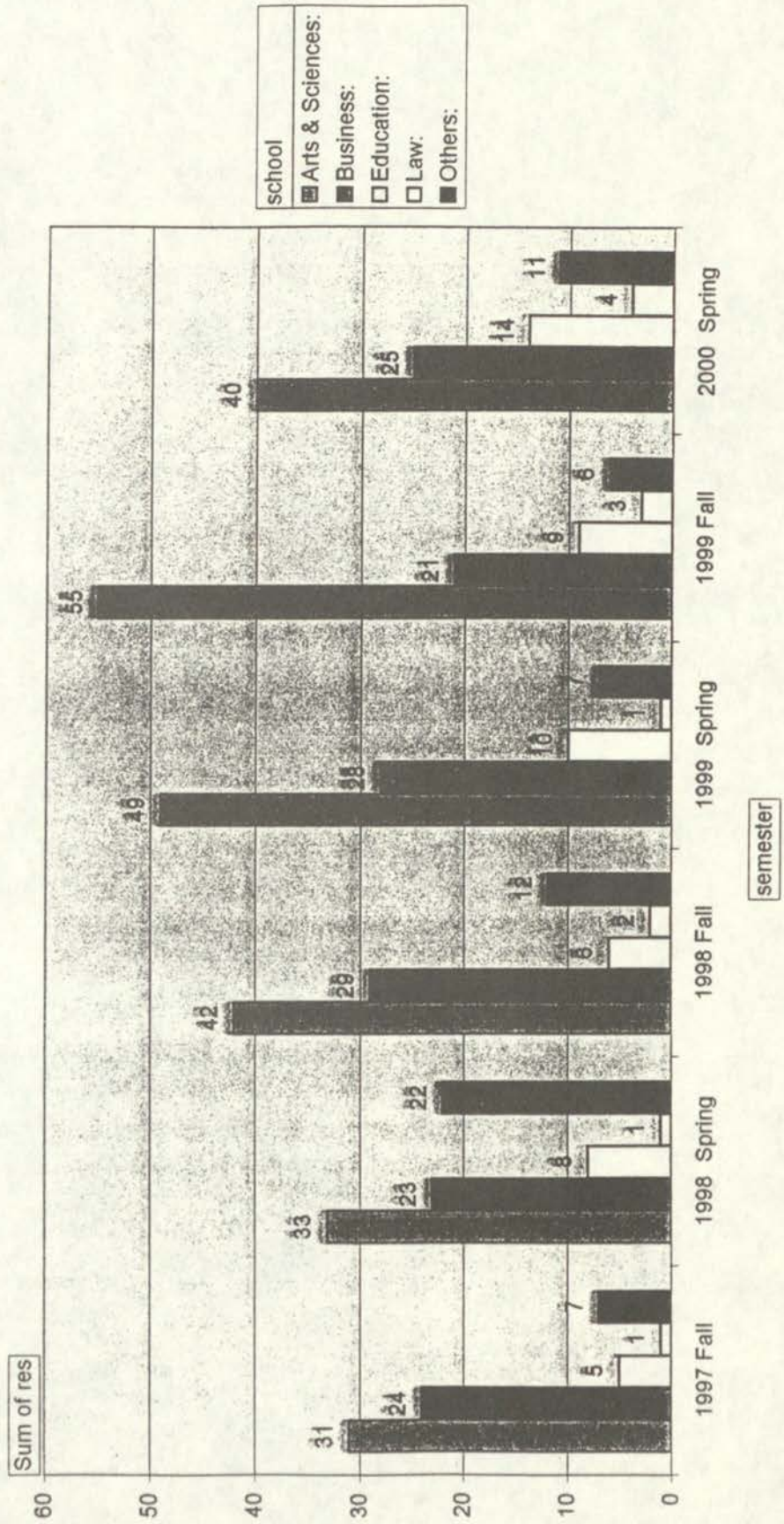
Breakdown by School

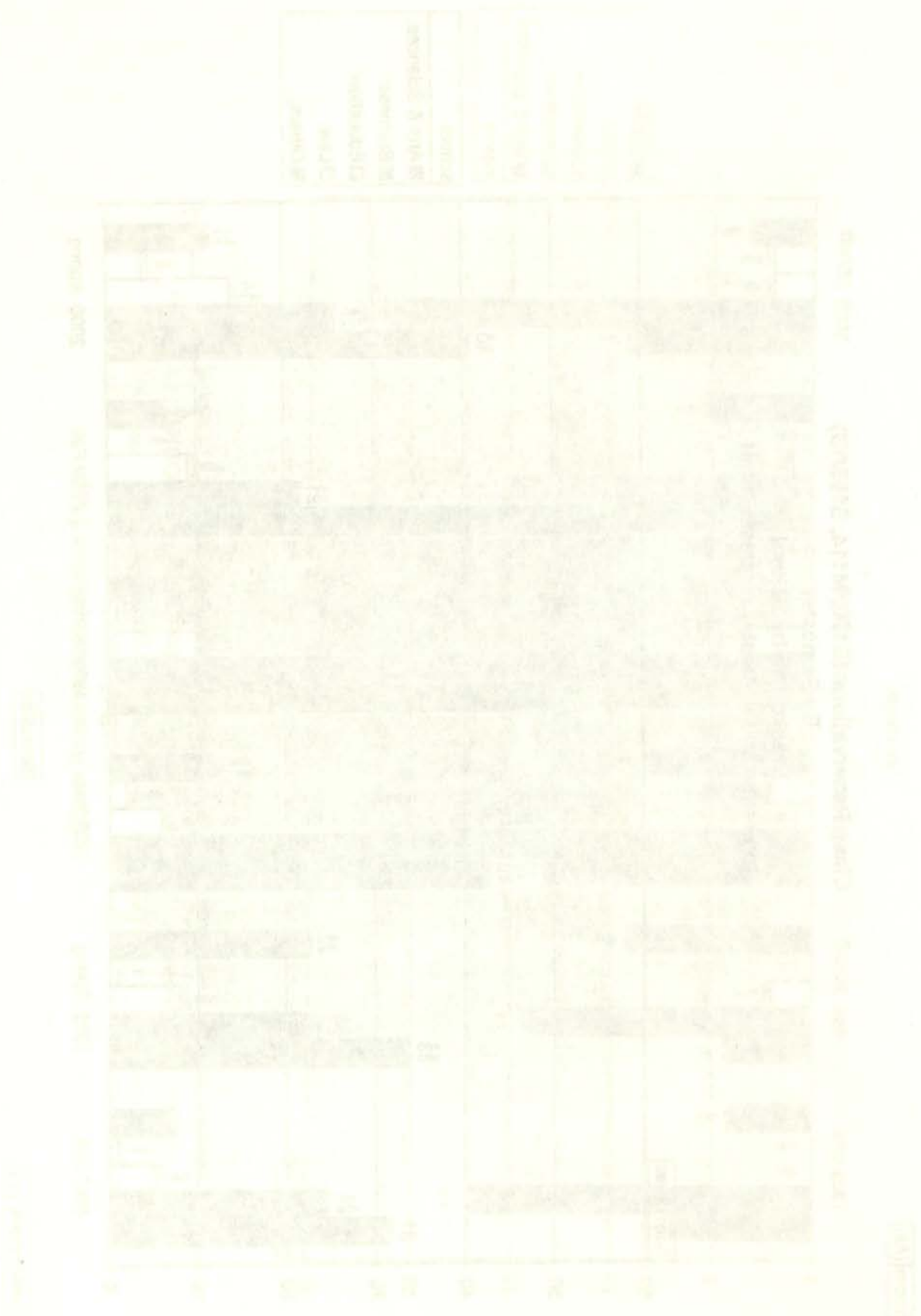
[Weekly class session request -- Except for 'Law, Others' Category;
Excludes Academic Computing Scheduled Tutorials]



room (All)

Class Reservations (S170, M114, S185AB)
By Semester
Breakdown by School
[one-time and semester requests total]





Specialized software

This is specialized software that users may need for class work. Should you need any further software installed on any of the lab computers in Academic Computing, contact the **Academic Computing** office directly at **260-4810**.

Thank you,

Software	Serra 205	Serra 185	Maher 114	Olin 122
Alki: Foreign Language spell checker: Spanish, French, German, Italian	14, 16-27	21	25-29	
MathCad Pro 2000	All	All		
SPSS 10.0		All	All	
Microsim Pspice	All	All		
MatLab 5.3	All	All		
Survey Pro 2.0				17-28
Visual Basic 6.0	All	All	All	All
Win QSB				All
Lexis Nexis	27			
Microsoft Project 98				01-10
Maple v.6			All	
Eviews 3.1	All	All	All	All
Management Scientist 4.0				All
QM for Windows	All	All		All
Microcase for Windows	All	All	All	
Java Builder			All	
L View Pro			All	
Microsoft Front Page 2000	All	All	All	All

ACADEMIC COMPUTING PUBLICATIONS

Academic Computing publishes a newsletter once a semester dealing with computer topics of current interest. It is available in the Academic Computing offices or on-line. We have an on-line help system which you can access through the URL *help*. We also have the following publications at the bookstore and on-line at <http://help.acusd.edu>

The Joy of Access covers the most common ways of using the Internet, including electronic mail, mailing lists, Usenet, the web, file transfer, and related tools.

Jamming With Unix covers the basic aspects of using Unix on Tectot and PW.A.

Getting Started On the Internet is a simple introduction to the Internet services available at USD. It also includes some exercises that you can do to familiarize yourself with these services.

Help!

Academic Computing has a help desk at extension 2400. Call anytime between 8:30 AM and 5:00 PM. All computer and Internet related questions are best served from the help desk. You can also use the e-mail address helpdesk@acusd.edu or the web address <http://www.acusd.edu/ac/helpdesk/>

For community assistance, use the discussion group at news.usd.computers.talk.

USD INFORMATION

Academic Computing maintains a computerized campus information service. The web URL is <http://www.acusd.edu/> or you can use it from Unix by typing *usdinfo* and pressing *return* at your Unix command line. We also have on-line help, available at the URL <http://help.acusd.edu/> or by typing *www help* from the Unix command line. Both of these services are available in the labs as well. Ask one of the lab assistants for instructions.

CONTACTS

ACADEMIC COMPUTING

Help Line 2400
On-Line Help <http://help.acusd.edu/>
Front Desk Serra 188 4810

DIRECTOR

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pope@acusd.edu

ASSISTANT DIRECTOR

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Jerry Stratton Serra 188B 8773
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Desktop Clients thowe@acusd.edu
Shahra Meshkay Serra 169 2004
Training Consultant meshkay@acusd.edu
Lois Acker Serra 162 4831
Novell lacker@acusd.edu
Leo Baker Serra 160 4209
Modems/Networks leo@acusd.edu
Ruben Valdez Serra 138 2221
Micro Technician ruben@acusd.edu

COMPUTER LABS

Maher 114 4470
Legal Research Center 4542
Olin 122 6905
Serra 185 6906
Serra 205 6911



University of San Diego

The Academic Computing Services Guide



COMPUTER LABS

WHO WE ARE

COMPUTERS AND NETWORKS

GENERAL USE LABS

Malet 114	Windows Classroom
Olin 122	Windows Stations
Serra 154	Sun Workstation Access
Serra 172	Internet Access
Serra 185	Macintosh, Windows (Often closed for classroom use.)
Serra 205	Macintosh, Windows

See <http://uc.acusd.edu/labs/> for information about lab schedules and availability.

SPECIALIZED LABS

Founders 162 Faculty Lab
Serra 170 Macintosh Classroom
Serra 185 Macintosh and IBM Classroom

LAB POLICES

1. Users must have a current valid USD Photo ID card. No other identification will be accepted.
2. All printouts, unless noted otherwise, cost ten cents/page.
3. Data files are to be saved to your own disks. We are not responsible for lost or deleted files.
4. We are not responsible for damage due to viruses.
5. Software and manuals are not to be removed from the lab.
6. No smoking, eating, drinking, or loud noise allowed.
7. Do not detach or attach any equipment in the lab.
8. Academic Computing is not responsible for lost or stolen items, including ID cards.

Failure to follow these rules may result in the suspension or possible termination of your laboratory privileges.

MISSION

Academic Computing provides support for instructional and research activities within the University by providing electronic information resources, computing and user support services, and network access to digital electronic resources. In this context, Academic Computing manages and maintains both network and computing services across campus in support of the overall educational mission of the University.

USER SERVICES

We can provide technical consulting on your computer needs and assistance in setting up, troubleshooting, and using your computer and software.

RESEARCH SUPPORT

Academic Computing supports academic researchers by providing suggestions for research design and database management and assistance with computerized research methodologies and statistical analysis. Academic Computing also provides access to research networks and can recommend network strategies for effective access to electronic information resources.

TEACHING SUPPORT

Academic Computing supervises and staffs lab facilities for students and faculty and manages and maintains the library automation system. Academic Computing provides selected training for software applications used in teaching and research.

TRAINING

Academic Computing hosts regular classes to help you use IBM compatibles, Macintoshes, minicomputers, word processing, desktop publishing, and the Internet. Individual instruction is also available.

Certain microcomputer laboratories are available to faculty as classrooms for computer instruction. Call us for further information.

COMPUTERS

Microcomputers: We have Macintoshes and Windows '95 stations in various labs on campus. Sun Workstations are for Computer Science, Marine Studies, and Mathematics and are primarily used for compilers, Mathematics, and GIS.

PWA provides e-mail and Internet access for faculty and staff. Faculty and Staff may obtain an e-mail account in Serra 185, Serra 205, or Olin 122.

Students provides e-mail and Internet access for USD students. Students can obtain e-mail accounts in Serra 185, Serra 205, Olin 122, or Student Affairs.

Sally, our library computer, contains a list of all the materials held in USD's libraries. Use <http://sally.acusd.edu/> to get to Sally's database.

NETWORKS

AppleTalk allows Macintosh users to share files across USD and provides access to common software on the AC Lab Server. Novell provides group access to common software. The Internet gives minicomputer and network users access to the world-wide network.

EQUIPMENT

Scanners can be used to scan graphics or text from paper or video onto a computer. Overhead Projectors can be used in classrooms to project a computer monitor to an overhead display. Laser Printers provide high quality printing. Some of our laser printers can print color documents, postscript files, and transparencies. Printing and use of the computer labs require a valid USD ID card.

Welcome to Media Services!

Media Services at the University of San Diego is here to augment and enhance the educational experience for both faculty and students. We offer a wide range of services and resources, from video production and editing, to presentation technologies, viewing and listening carrels, data projection, videoconferencing capabilities, and other media-related services.



Facilities

There are ten AV classrooms in Maher Hall and over 50 other media-equipped classrooms around the campus. Frequently used AV equipment is installed in Media Services carrels. VCRs, laser discs, CD and audiocassette players, slide filmstrip viewing units, interactive videodisc workstations, and an SVHS/VHS video editing suite are all available for student and faculty use.



Our multimedia lab is equipped with G3 Power Mac and Windows-based workstations and over 75 software applications, including presentation, desktop, and web publishing tools.

We can download satellite broadcasts on Ku, C, and DSS bands. Call to see what's available or to inquire about your particular needs.



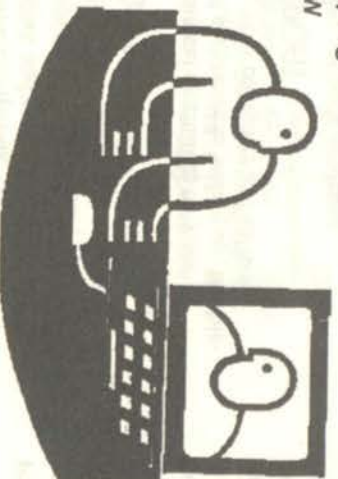
Media Collection

Media Services has over 5000 videocassettes, as well as a growing collection of DVDs, CDs and laser disc recordings. Our collection also contains slide sets, motion pictures, filmstrip kits, and audio cassettes. All materials are available for use by currently registered students, faculty & staff.



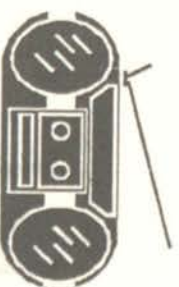
Production

The Production Department at Media Services is ready to support you in carrying out your project. We have recently added broadcast-quality digital capabilities. Copystand photography, audio recordings, videotaping lectures or interview sessions, editing your tapes, scanning—whatever your needs—contact Miles Johnston (x5943), Lindafaye Downs (x5962), or Doug Stalib (x7505) to find out what kinds of services we can provide for you.



Equipment Rental

Arrangements can be made for nonacademic or off-campus groups to rent audiovisual equipment for events held at U.S.D. Contact the Circulation Desk (x4567) for more information.



Media-Equipped Classrooms

Most classrooms have a permanent screen and transparency projector installed. All classrooms have a TV and VCR except the following, which have a video and/or data projector:



Camino 7, 28, 41, 108, 109, 112, 153; Loma 4, 209, 318; Maher 112, 114, 176, 178, 181, 186, 196, 222, 224, 226; Harmon 100, 201, 202; LRC 132; Serra 170, 185A&B, 204, 209, 210, 211, 212, 314, 315; Warren 131, 3C; most classrooms in Olin and Hahn.

Rooms with a video monitor and VCR: Harmon 200; Founders 151 and 190; LRC 113; Loma all classrooms except 4 and 318, which has a video/data projector; Sacred Heart 124; Serra 106, 109, 112, 113, 114B, 148, 152, 169, 214B, 217, 311, 313, 317; Warren 2A, 2C, 3A, 3B, 131, 133, 303A, 308J, 314, 315, and Grace Courtroom.

Call Media Services for recent additions and changes to this list.



Staff Directory

Acquisition and Cataloging

Margi Peoples 2269

Circulation & Scheduling

Circulation Desk 4567
Tessie Camina 7424
Monica Zasqueta 7423
Lindafaye Downs 5962

Production

Miles Johnston 5943
Doug Stalb 7505

Multimedia Lab

Carl Boals 2271

Repairs & Installation

John Frazer 4182

Administration

Mary Kowit 4258



Hours

Fall & Spring:

Monday - Thursday 7:30 am - 10 pm

Friday 7:30 am - 5 pm

Saturday 9 am - 5 pm

Intercession & Summer: 8 am - 5 pm

Monday - Friday

Other Services

What else do we do? If you need to locate a particular videotape or some specialized equipment, Media Services has many software and hardware catalogs available for browsing, and we can help you locate an appropriate vendor. We are happy to provide consultancy service and recommendations for purchasing equipment and software. We can arrange for your class to view satellite broadcasts (call to inquire).

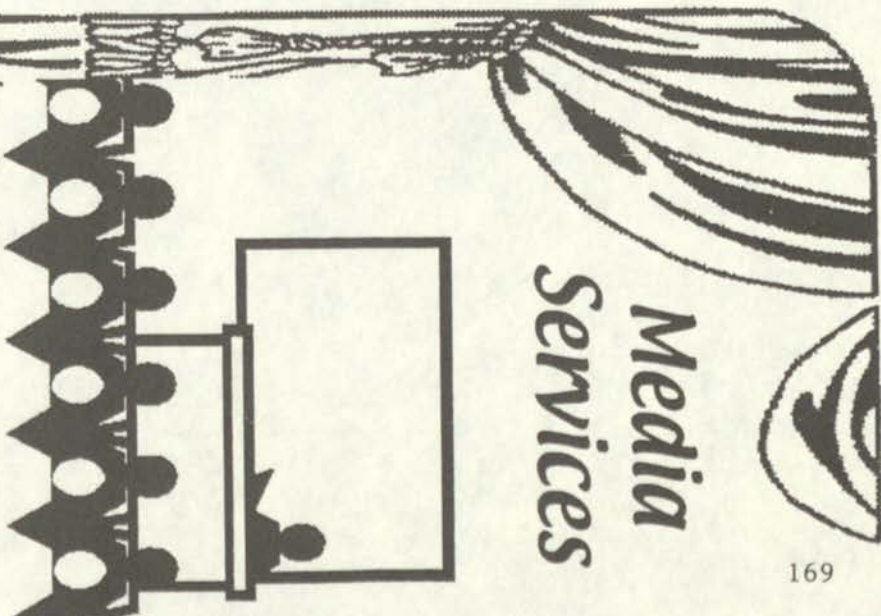
We can help you arrange to record USD events or guest speakers in your class with videotape, slides or audio recording. We can provide training in the use of presentation and multimedia authoring software.



Among our resources are numerous desktop publishing, internet and web design books, which can be checked out for two weeks.

If you need help with specific equipment or assistance in installations, bring us your technical questions and we'll be happy to help you if we can.

Media Services



Providing Support & Presentation Services for Teaching & Learning



Fall 2000

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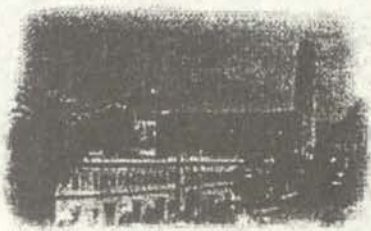
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Information Technology Review

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UNIVERSITY OF SAN DIEGO

Information Technology Review Final Report

Prepared by Charles R. Thomas

- August 14, 1998 -



National Center for Higher Education Management Systems

P.O. Box 9752, Boulder, Colorado 80301-9752 Tel (303) 497-0301 Fax (303) 497-0338

University of San Diego Information Technology Review Final Report

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SUMMARY OF RECOMMENDATIONS

APPENDIX A Interview Schedule

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Final Report - August 14, 1998

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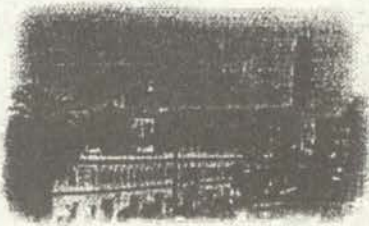
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Introduction & Executive Summary

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UNIVERSITY OF SAN DIEGO - Information Technology Review Final Report - August 14, 1998

INTRODUCTION

The National Center for Higher Education Management Systems (NCHEMS) conducted a review of the mission, organization, staffing and operations, of the information technology units of the University of San Diego, including academic computing, administrative data processing (ADP), networking, and telecommunications. An excellent package of background material was supplied and reviewed, and over 150 individuals were interviewed individually, or in groups, during a three-day visit to the campus. The interview schedule appears in Appendix A and all of the individuals who participated in the interviews are listed alphabetically in Appendix B. Meetings in different offices throughout the campus allowed the consultant to see operations first hand, and institutional representatives were very candid in describing their specific needs and concerns relative to information technology.

As a result of the documents reviewed and the on-campus interviews, the consultant gained a comprehensive view of information resources at the University of San Diego. Additional study might lead to slightly different conclusions, but the consultant is confident that most of the issues were reasonably clear from the information gathered. The following executive overview presents a synopsis of the current situation and brief suggestions for strategies that might be considered. The full report then presents specific comments about the current state of information technology, some comparisons with other institutions, and recommendations for strategies that might be considered by the University.

EXECUTIVE OVERVIEW

The Current Situation

Information technology at the University of San Diego has undergone significant change in recent years, as it has in most organizations. In the last few years intensive efforts have brought networked desktop computing capabilities to many faculty members and administrators. Significant resources have been deployed throughout the campus in a common network infrastructure, but the planning and operation of separate central computing facilities for academic computing and administrative data processing has not led to an integrated approach to campus computing needs. Even though the two computing installations operate on the same network infrastructure, individual clients have had to maintain separate accounts, and the two have not shared a common electronic mail system until recently.

The general perception of computing services clients on the campus is that they are supported at about the same level as their counterparts on other campuses. Only a few offices feel they are supported better than their counterparts, or that the University of San Diego is behind other campuses. These perceptions normally vary depending on the prior experiences of the individuals, but almost all are of the opinion that both the academic computing and the administrative data processing staff do well within their respective areas. Also, there are no real concerns that any one office receives priority treatment at the expense of another.

The following paragraphs address the major headings covered in the full report.

Organization & Staffing

From an organizational perspective, the general trend throughout industry and higher education is to provide a central focus for information technology at the highest possible non-parochial level. The University of San Diego does not currently have this "central focus," and there is some confusion throughout the campus as to exactly which computing organization is in charge of which services.

Administrative organizations in universities vary widely, but it is clear that many institutions are moving the responsibility for coordinating all technology-based activities into a single office headed by a chief information officer (CIO) reporting to a first or second level executive. Based on data from the CAUSE Institutional Database, the University of San Diego should consider centralizing the management and coordination of technology at a campus-wide level. The detailed report contains additional discussion on this point.

A brief analysis of the limited and dated staffing data from other institutions presented in Appendix D indicates that the University of San Diego has slightly more staff members supporting the information technology activities than

other private institutions. These data are, of course, only benchmarks from a small number of institutions, and specific staffing levels should be the result of a formal planning and budgeting effort rather than being based on the staffing levels of other institutions.

The full report addresses the organization and staffing issues in more detail, and suggests that the administration should track and regularly compare measures of staffing, budgeting, and activity for the information technology units to those of similar universities to ensure that the University of San Diego is not too far out of the "mainstream."

Computing & Networking Hardware and Software

The inventory of central server computers and the network infrastructure appear to be adequate, but no performance reports were examined. The University might, however, be better served to have the support for all of the servers connected to the campus-wide network managed by a central unit that could ensure non-stop operation for all parts of the infrastructure, and provide professional support for activities like back-up and operating systems maintenance. The performance of all parts of the system should be monitored to be able to predict when upgrades will be needed before bottlenecks occur. The physical security of server installations throughout the campus is also a concern.

The full report addresses the issue of dial-in access to USD computing facilities, suggesting that other institutions are solving this problem by contracting with external Internet Service Providers (ISP) for off-campus access.

The University of San Diego has chosen an appropriate set of desktop computing hardware and software to ensure adequate support, but there is little cognizance among many of the individuals interviewed that these choices were made with any broad based campus-wide participation. The full report suggests discussion of these standards in an appropriate forum.

The steadily increasing number of networked desktop computers on the campus, combined with the historical expectation of personalized attention for training and support has already begun to exceed the capacity of the information technology staff to provide adequate response in the minds of the clients. This situation will require a change in the technological training and support culture on the campus. The detailed report suggests some different strategies currently employed by other institutions.

The recent acquisition of new software to support the Academic Computing Help Desk function should significantly improve the management of desktop computing support, but all technology Help Desk functions for all parts of the technological infrastructure should be centralized at a common campus-wide contact point.

Priority Setting, Decisions & Communications

Currently only one of several elements of an information technology policy and advisory structure is in place at the University of San Diego. The full report recommends that several different committees be advisory to an *Information Technology Policy Council* consisting primarily of all of the vice presidents of the institution. The committees provide advice about information technology issues, and then all action is accomplished through the line organization. The recommended policy and advisory structure involves the appropriate offices in the decision process and ensures consultation with the appropriate campus entities on all technology issues. While everyone on campus may not agree with every decision, the recommended policy and advisory structure insures involvement with the decision process as well as better understanding of the reasons for specific decisions.

Planning and Budgeting for Information Technology

Several documents reviewed provide an excellent starting point to integrate the planning and budgeting for information technology on a campus-wide basis. These documents all emanate from an institution-wide strategic planning effort, but they do not appear to be coordinated into a coherent information technology plan that includes the resources required to achieve the objectives. It is important to relate resources to expectations at the executive level, so one model is suggested in Appendix E: Strategic Planning and Budgeting for Information Technology. The full report suggests that the information technology policy and advisory structure should be the driving force for the strategic planning and resource allocation processes, and the information technology planning process should be closely integrated with the institution's academic and administrative planning process.

Information Architecture

A formal institutional information architecture provides the blueprint for the integration and understanding of all administrative activities and the information that supports them. As outlined in the full report, an institutional taxonomy of administrative activities and a data dictionary are the key elements to be created, published, and maintained. The advisory structure provides the forum through which agreement on the contents of the information architecture is achieved. A non-parochial office typically coordinates the processes of agreement, publication, and maintenance. As centralized and decentralized institutional academic and administrative systems are implemented, whether designed or acquired, all coding conventions in the information architecture must be observed. As more computing tasks are distributed to departmental networks throughout the institution, it is particularly important that everyone understand, have access to, and utilize a central, explicit institutional information architecture.

The use of electronic mail at the University of San Diego is extensive, and becoming more ubiquitous, but the existence of multiple mail networks without interchange or common standards is less than effective. The report suggests that, at some point, electronic mail addresses for students should be assigned by the registrar and those for faculty and staff should be assigned by the human resources office when individuals join the USD community. Those same offices should also assume responsibility for canceling electronic mail addresses when individuals depart.

National trends indicate an increasing use of the Internet by faculty members to remain current in their discipline.

Also, faculty members are already assigning students projects that involve access to national and international databases available on the Internet. The report points out that the academic strategic planning process should consider these trends and the resulting effects on information technology should be anticipated.

Further development of the institutional image on the global [Internet](#) as well as the institutional [Intranet](#) is also suggested in the full report. These developments will require the participation of most of the campus offices as well as appropriate staff to support both form and content.

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The first part of the paper is a general introduction to the topic of the paper. It discusses the importance of the topic and the objectives of the paper. It also mentions the structure of the paper and the contributions of the paper.

The second part of the paper is a literature review. It discusses the previous work in the field and identifies the gaps in the literature. It also mentions the contributions of the paper.

The third part of the paper is a description of the proposed method. It discusses the details of the method and its components. It also mentions the contributions of the paper.

The fourth part of the paper is an experimental evaluation. It discusses the results of the experiments and compares them with the previous work. It also mentions the contributions of the paper.

The fifth part of the paper is a conclusion. It summarizes the main findings of the paper and discusses the future work. It also mentions the contributions of the paper.

The sixth part of the paper is a discussion. It discusses the implications of the results and the limitations of the paper. It also mentions the contributions of the paper.

The seventh part of the paper is a reference list. It lists the references used in the paper.

The eighth part of the paper is an appendix. It contains additional information related to the paper.

The ninth part of the paper is a glossary. It defines the terms used in the paper.

The tenth part of the paper is a list of figures. It lists the figures included in the paper.

The eleventh part of the paper is a list of tables. It lists the tables included in the paper.

The twelfth part of the paper is a list of equations. It lists the equations used in the paper.

The thirteenth part of the paper is a list of symbols. It lists the symbols used in the paper.

The fourteenth part of the paper is a list of abbreviations. It lists the abbreviations used in the paper.

The fifteenth part of the paper is a list of acronyms. It lists the acronyms used in the paper.

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The seventeenth part of the paper is a list of authors. It lists the authors of the paper.

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The twentieth part of the paper is a list of acknowledgments. It lists the acknowledgments of the authors.

The twenty-first part of the paper is a list of references. It lists the references used in the paper.

UNIVERSITY OF SAN DIEGO

Percentage Age Distribution of Undergraduates
(Fall Term)

<u>Age</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Under 17	.03	.04	.02	0.0	.02
17	0.6	0.4	0.5	0.5	1.4
18	17.1	17.6	17.5	18.2	16.8
19	20.4	20.2	21.3	20.9	22.5
20	19.5	18.4	18.9	19.6	19.6
21	19.9	19.8	18.4	19.1	18.9
22	9.8	9.3	10.0	8.9	10.1
23	3.9	4.5	3.9	4.2	4.0
24	1.9	2.2	2.2	1.8	2.0
25-29	3.7	4.4	4.1	3.9	3.3
30-34	1.4	1.2	1.2	1.3	0.9
35-39	0.9	0.9	0.8	0.7	0.6
40-44	0.5	0.4	0.5	0.6	0.4
45-49	0.4	0.4	0.4	0.2	0.2
50-54	0.1	.09	0.2	0.2	1.3
55 & Over	.05	.07	.06	0.1	.09
Total No.	3955	4106	4299	4356	4439

UNIVERSITY OF SAN DIEGO

Percentage Age Distribution of Undergraduates
(Fall Term)

Age	1999	1998	1997	1996	1995	1994
Under 18	0.2	0.2	0.2	0.2	0.2	0.2
18-19	37.6	37.6	37.6	37.6	37.6	37.6
20-21	41.8	41.8	41.8	41.8	41.8	41.8
22-24	15.4	15.4	15.4	15.4	15.4	15.4
25-29	3.2	3.2	3.2	3.2	3.2	3.2
30-34	0.7	0.7	0.7	0.7	0.7	0.7
35-39	0.6	0.6	0.6	0.6	0.6	0.6
40-49	0.4	0.4	0.4	0.4	0.4	0.4
50-64	0.1	0.1	0.1	0.1	0.1	0.1
65 and over	0.0	0.0	0.0	0.0	0.0	0.0
Age unknown	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL NO.	4442	4442	4442	4442	4442	4442

Note: The IPEDS age criteria has been changed from previous years

UNIVERSITY OF SAN DIEGO

Percentage Age Distribution of Graduate Students*
(Fall Term)

<u>Age</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Under 17	-	-	-	-	-	-	-
17	-	-	-	-	-	-	-
18	-	-	-	.08	-	-	-
19	-	-	-	-	-	-	-
20	-	-	.15	-	.08	-	-
21	0.2	0.4	0.2	.58	0.8	.33	0.4
22	3.9	5.1	4.6	5.1	6.0	5.5	5.1
23	7.9	7.3	8.1	6.4	7.7	8.8	7.2
24	7.5	9.2	9.3	8.3	7.0	8.5	8.0
25-29	33.3	28.6	29.0	32.3	34.6	33.6	37.9
30-34	21.3	21.1	15.2	15.3	14.1	15.8	13.9
35-39	6.9	8.5	10.2	11.0	8.5	7.8	8.1
40-44	8.6	6.3	9.9	9.7	9.3	8.3	7.4
45-49	6.5	10.0	8.2	6.2	6.3	6.5	6.9
50-54	2.2	0.9	3.0	2.2	3.6	3.4	3.5
55 & Over	1.6	2.6	2.1	2.0	1.8	1.5	1.4
Total No.	1114	1215	1298	1201	1224	1207	1181

* Excludes LL.M. students and MCL students (Law)

UNIVERSITY OF SAN DIEGO

Percentage Age Distribution of Graduate Students*
(Fall Term)

Age	1999	2000	2001	2002	2003	2004	2005
Under 18	0.0						
18-19	0.0						
20-21	0.9						
22-24	34.1						
25-29	43.3						
30-34	11.2						
35-39	4.3						
40-49	5.4						
50-64	1.0						
65 and over	0.0						
Age unknown	0.0						
TOTAL NO.	1210						

UNIVERSITY OF SAN DIEGO

Percentage Age Distribution of Law Students*
(Fall Term)

<u>Age</u>	<u>1999</u>
Under 18	0.0
18-19	0.0
20-21	3.1
22-24	17.1
25-29	26.2
30-34	8.8
35-39	3.7
40-49	2.9
50-64	0.6
65 and over	0.0
Total No.	1869

* Includes LL.M. students and MCL students

** IPEDS age grouping has changed from previous years

Source: School of Law

STUDENTS BY LEVEL																
Year	Total		White		Afr-Am		Hispanic		Asian		Am Ind		N/R Alien		Ethnic ID Unknown	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
UNDERGRADUATE																
1990	1671	2215	1326	1769	29	30	127	215	104	140	7	11	74	40	4	10
1991	1640	2261	1237	1762	35	28	151	240	123	161	9	15	85	55	-	-
1992	1692	2222	1198	1635	40	35	210	273	146	196	8	16	82	59	8	8
1993	1695	2220	1156	1543	53	41	239	310	148	228	9	18	82	66	8	14
1994	1689	2266	1098	1535	53	33	253	340	167	226	8	15	89	77	21	40
GRADUATE																
1990	410	625	311	537	10	11	24	32	12	18	1	2	43	16	9	9
1991	423	666	349	567	6	13	17	42	12	19	1	3	38	22	-	-
1992	404	710	297	575	7	9	24	49	9	27	1	5	51	37	15	8
1993	452	763	303	586	13	13	31	51	18	39	1	5	57	40	29	29
1994	497	801	332	579	16	17	38	69	20	48	5	4	62	46	24	38
LAW																
1990	629	477	543	412	11	13	38	23	25	16	1	4	11	9	-	-
1991	582	469	483	384	18	14	40	33	27	22	2	7	12	9	-	-
1992	609	446	506	363	14	13	40	29	34	26	3	10	12	5	-	-
1993	626	446	509	358	14	10	40	31	43	30	6	13	14	4	-	-
1994	654	474	516	365	11	14	44	36	55	44	13	6	15	9	-	-

STUDENTS BY LEVEL

Year	Total		White		Afr-Am		Latino		Asian		Am Ind		N/R Alien		Unknown	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
UNDERGRADUATE																
1995	1760	2346	1137	1578	51	39	244	379	172	214	10	25	123	82	23	29
1996	1883	2416	1232	1609	59	55	256	389	160	214	14	25	119	76	43	48
1997	1883	2473	1267	1702	50	54	254	380	146	212	21	20	115	75	30	30
1998	1902	2537	1295	1734	55	51	226	390	136	212	26	26	116	70	48	54
1999	1882	2560	1326	1807	43	40	228	377	106	207	27	22	107	60	45	47
GRADUATE																
1995	438	763	263	525	10	15	38	64	21	43	6	3	47	46	53	67
1996	465	759	312	555	15	13	35	72	19	40	5	5	54	43	25	31
1997	447	760	293	523	8	19	36	82	24	51	1	6	60	40	25	39
1998	447	734	301	486	10	30	37	73	35	67	6	8	49	42	9	28
1999	443	666	279	425	14	23	38	71	31	63	3	8	43	35	35	41
LAW																
1995	635	474	498	364	8	12	35	32	61	54	9	5	24	7	0	0
1996	645	435	504	329	6	11	37	29	61	51	13	9	24	6	0	0
1997	664	467	517	336	5	12	43	23	62	69	10	11	27	16	0	0
1998	652	493	503	336	8	12	50	39	61	75	12	9	18	19	0	0
1999	663	792	576	541	17	24	63	72	76	89	8	11	38	40	0	0

2000-2001 BY YEAR

ENROLLMENT BY LEVEL Student Ethnicity - Totals and Percentages										
Race/Ethnicity	1990		1991		1992		1993		1994	
UNDERGRADS	No.	%	No.	%	No.	%	No.	%	1994	%
White	3095	79.6	2999	76.9	2833	72.4	2699	68.9	2633	66.6
Afro-Amer	59	1.5	63	1.6	75	1.9	94	2.4	86	2.2
Hispanic	342	8.8	391	10.0	483	12.3	549	14.0	593	15.0
Asian	244	6.3	284	7.3	342	8.7	376	9.6	393	9.9
Am Indian	18	0.5	24	0.6	24	0.6	27	0.7	23	0.6
N/R Alien	114	2.9	140	3.6	141	3.6	148	3.8	166	4.2
Unknown	14	0.4	-	-	16	0.4	22	0.6	61	1.5
Total	3886	100	3901	100	3914	100	3915	100	3955	100
GRADUATES										
White	848	81.9	916	84.1	872	78.3	889	73.2	911	70.2
Afro-Amer	21	2.0	19	1.7	16	1.4	26	2.1	33	2.5
Hispanic	56	5.4	59	5.4	73	6.6	82	6.7	107	8.2
Asian	30	2.9	31	2.8	36	3.2	57	4.7	68	5.2
Am Indian	3	0.3	4	0.4	6	0.5	6	0.5	9	0.7
N/R Alien	59	5.7	60	5.5	88	7.9	97	8.0	108	8.3
Unknown	18	1.7	-	-	23	2.1	58	4.8	62	4.8
Total	1035	100	1089	100	1114	100	1215	100	1298	100
LAW										
White	955	86.3	867	82.5	869	82.4	867	80.9	881	78.1
Afro-Amer	24	2.2	32	3.0	27	2.6	24	2.2	25	2.2
Hispanic	61	5.5	73	6.9	69	6.5	71	6.6	80	7.1
Asian	41	3.7	49	4.7	60	5.7	73	6.8	99	8.8
Am Indian	5	0.5	9	0.9	13	1.2	19	1.8	19	1.7
N/R Alien	20	1.8	21	2.0	17	1.6	18	1.7	24	2.1
Unknown	-	-	-	-	-	-	-	-	-	-
Total	1106	100	1051	100	1055	100	1072	100	1128	100

ENROLLMENT BY LEVEL
Student Ethnicity – Totals and Percentages

Race/Ethnicity	1995		1996		1997		1998		1999	
UNDERGRAD	No.	%	No.	%	No.	%	No.	%	No.	%
White	2715	66	2841	66	2969	68	3029	68	3133	71
Afro-Amer	90	2	114	3	104	2	106	2	83	2
Latino	623	15	645	15	634	15	616	14	605	14
Asian	386	9	374	9	358	8	348	8	313	7
Am Indian	35	1	39	1	41	1	52	2	49	1
N.R Alien	205	5	195	5	190	4	186	4	167	4
Unknown	52	1	91	2	60	1	102	2	92	2
Total	4106	100	4299	100	4356	100	4439	100	4442	100
GRADUATES										
White	788	66	867	71	816	68	787	67	1112	71
Afro-Amr	25	2	28	2	27	2	40	3	41	3
Latino	102	9	107	9	118	10	110	9	135	9
Asian	64	5	59	5	75	6	102	9	165	10
Am Indian	9	1	10	1	7	1	14	1	19	1
N/R Alien	93	8	97	8	100	8	91	8	78	5
Unknown	120	10	56	5	64	5	37	3	27	2
Total	1201	100	1224	100	1207	100	1181	100	1577	100
LAW										
White	862	78	833	77	853	75	830	73	823	74
Afro-Amer	20	2	17	2	17	2	20	2	23	2
Latino	67	6	66	6	66	6	89	8	89	8
Asian	115	10	112	10	131	12	136	12	130	12
Am Indian	14	1	22	2	21	2	21	2	15	1
N/R Alien	31	3	30	3	43	4	37	3	38	3
Unknown	0	0	0	0	0	0	0	0	0	0
Total	1109	100	1080	100	1131	100	1133	100	1118	100

NO COMBINED DATA

Part A - Awards/Degrees Conferred

Discipline Code	Discipline Title	Award Title	NonRes Men	NonRes Women	Black Men	Black Women	AmerI Men
050203	Hispanic-American Studies	Bachelor's Degrees	0	0	0	0	0
090101	Communications, General	Bachelor's Degrees	1	0	0	0	0
110101	Computer and Information Sciences, General	Bachelor's Degrees	1	1	0	0	0
141001	Electrical, Electronics and Communication Engin.	Bachelor's Degrees	0	0	0	0	0
160901	French Language and Literature	Bachelor's Degrees	0	1	0	0	0
160905	Spanish Language and Literature	Bachelor's Degrees	0	0	0	0	0
230101	English Language and Literature, General	Bachelor's Degrees	2	0	1	3	1
240101	Liberal Arts and Sciences/Liberal Studies	Bachelor's Degrees	0	0	0	1	0
240103	Humanities/Humanistic Studies	Bachelor's Degrees	1	0	0	0	0
260101	Biology, General	Bachelor's Degrees	1	1	1	1	1
260607	Marine/Aquatic Biology	Bachelor's Degrees	1	0	0	0	0

270101	Mathematics	Bachelor's Degrees	0	1	0	0	0
380101	Philosophy	Bachelor's Degrees	0	0	0	0	0
380201	Religion/Religious Studies	Bachelor's Degrees	0	0	0	0	0
400501	Chemistry, General	Bachelor's Degrees	0	0	1	1	0
400801	Physics, General	Bachelor's Degrees	0	0	0	0	0
420101	Psychology, General	Bachelor's Degrees	1	0	0	1	0
450201	Anthropology	Bachelor's Degrees	1	0	0	0	0
450601	Economics, General	Bachelor's Degrees	1	2	0	0	0
450801	History, General	Bachelor's Degrees	1	0	1	1	0
450901	International Relations and Affairs	Bachelor's Degrees	3	0	0	1	0
451001	Political Science, General	Bachelor's Degrees	1	1	0	2	1
451101	Sociology	Bachelor's Degrees	0	0	0	0	0
451201	Urban Affairs/Studies	Bachelor's Degrees	0	0	0	0	0
500706	Intermedia	Bachelor's Degrees	0	1	0	0	0
500901	Music, General	Bachelor's Degrees	0	0	0	0	0
511608	Nursing Science (Post-R.N.)	Bachelor's Degrees	0	0	0	0	0
520201	Business Administration and Management, General	Bachelor's Degrees	26	8	3	1	1
520301	Accounting	Bachelor's Degrees	1	1	2	1	0
520601	Business/Managerial Economics	Bachelor's Degrees	0	0	1	1	0
130401	Education Administration and Supervision, General	Postbaccalaureate Certificates	0	0	0	0	0
131001	Special Education, General	Postbaccalaureate Certificates	0	0	0	0	0
131101	Counselor Education Counseling and Guidance Services	Postbaccalaureate Certificates	0	0	0	2	0
131399	Teacher Education, Specific Academic and Vocational Programs	Postbaccalaureate Certificates	0	0	2	3	0
511605	Nursing, Family Practice (Post-R.N.)	Postbaccalaureate Certificates	0	0	0	0	0

130301	Curriculum and Instruction	Master's Degrees	0	1	0	1	0
130404	Educational Supervision	Master's Degrees	0	0	0	0	0
131001	Special Education, General	Master's Degrees	0	0	0	0	0
131101	Counselor Education Counseling and Guidance Services	Master's Degrees	0	1	0	3	0
131399	Teacher Education, Specific Academic and Vocational Programs	Master's Degrees	0	0	0	0	0
190703	Family and Marriage Counseling	Master's Degrees	0	2	0	0	0
220104	Juridical Science/Legal Specialization(LL.M.,M.C.L.,J.S.D./S	Master's Degrees	18	11	2	1	0
380201	Religion/Religious Studies	Master's Degrees	0	0	0	0	0
390701	Pastoral Counseling and Specialized Ministries	Master's Degrees	0	0	0	0	0
450801	History, General	Master's Degrees	0	0	0	0	0
450901	International Relations and Affairs	Master's Degrees	3	0	1	0	0
500501	Drama/Theater Arts, General	Master's Degrees	0	0	1	1	0
511602	Nursing Administration (Post-R.N.)	Master's Degrees	0	0	0	0	0
511605	Nursing, Family Practice (Post-R.N.)	Master's Degrees	0	0	0	0	0
511699	Nursing, Other	Master's Degrees	0	0	0	0	0
520201	Business Administration and Management, General	Master's Degrees	12	7	2	0	1
521101	International Business	Master's Degrees	2	3	0	0	1
521601	Taxation	Master's Degrees	0	0	0	0	0
130401	Education Administration and Supervision, General	Doctor's Degrees	1	2	0	0	0
511608	Nursing Science (Post-R.N.)	Doctor's Degrees	0	0	0	1	0

Part B1 - Double Majors

STUDENT ADMISSIONS PROFILE

Freshmen		Fall 1998	Fall 1999	Fall 2000
	Applicants	5220	6291	6780
	Accepted	3285	3286	3366
	Enrolled	1031	991	1025*
Transfers				
	Applicants	832	951	978
	Accepted	518	636	630
	Enrolled	282	352	375*
Masters				
	Applicants	1217**	1052	1024
	Accepted	725	695	602
	Enrolled	373	407	
Doctoral				
	Applicants	126	49	86
	Accepted	105	42	77
	Enrolled	78	27	
	* Projected			
	** In 1998, counts were of programs applied to, and some individuals applied to more than one program.			
Professional				

4.2 Ability Measures of Freshmen and Entering Graduate Students							
		Fall 1998		Fall 1999		Fall 2000	
Class Rank							
% in Top 10% of HS Class		50%		53%		55%	
% in Top 25% of HS Class		85%		88%		89%	
% in Top 50% of HS Class		99%		100%		100%	
% in Top 75% of HS Class		100%		100%		100%	
Note: Since we do not receive, and so can not track, the class rank							
of an increasing number of our applicants, these numbers are							
extrapolations based on available data.							
GPA - Mean		3.61		3.70		3.72	
SAT Scores							
	Mean Verbal	566		570		575	
		Verbal	Math	Verbal	Math	Verbal	Math
	% Above 500	88%	90%	89%	91%	92%	93%
	% Above 600	33%	47%	34%	48%	36%	50%
	% Above 700	3%	5%	4%	6%	5%	7%
Note: Fall 2000 figures are projections.							
ACT Scores							
	Composite	25		26		27	
Note: The composite score is the only subscore we track.							

UNIVERSITY OF SAN DIEGO

Mean SAT Scores of Entering Freshmen, Fall Semesters

<u>Year</u>	<u>SAT Verbal</u>		<u>SAT Math</u>		<u>Verbal plus Math</u>	
	<u>National Average</u>	<u>USD Freshmen</u>	<u>National Average</u>	<u>USD Freshmen</u>	<u>National Average</u>	<u>USD Freshmen</u>
1984	426	472	471	500	897	972
1985	431	478	475	512	906	990
1986	431	483	475	516	906	999
1987	430	482	476	519	906	1001
1988	428	492	476	534	904	1026
1989	427	499	476	538	903	1037
1990	424	492	476	540	900	1032
1991	422	482	474	536	896	1018
1992	423	485	476	533	899	1018
1993	424	490	479	548	902	1038
1994	423	480	479	550	902	1030
1995	428	490	482	550	910	1040
1996*	505	550	508	560	1013	1110
1997	505	567	511	571	1016	1138
1998	505	566	511	583	1016	1149
1999	505	570	511	583	1016	1153

* Scores are based on a recentered scale
Source: Undergraduate Admissions

UNIVERSITY OF SAN DIEGO

Mean SAT Scores of Entering Freshmen, Fall Semesters

<u>Entering Class of</u>	<u>Verbal</u>	<u>Math</u>	<u>Mean</u>
1984	472	500	486
1985	478	512	495
1986	483	516	500
1987	482	519	501
1988	492	534	513
1989	499	538	519
1990	492	540	516
1991	482	536	509
1992	485	533	509
1993	490	548	519
1994	480	550	515
1995	490	550	520
1996*	550	560	555
1997	567	571	569
1998	566	583	575
1999	570	581	580

*Scores are based on a recentered scale

Source: Admissions Office Freshmen Profiles

Entering Graduate Students

ENROLLED STUDENT REPORT - 1 MAT

Entering Graduate Students						
	Fall 1998		Fall 1999		Fall 2000	
GRE	High	1290	High	1540	High	1380
	Low	620	Low	530	Low	550
MAT	High	91	High	72	High	77
	Low	5	Low	26	Low	23
GMAT	High	720	High	770	High	760
	Low	360	Low	420	Low	430

FALL 1998

DAY

FIVE

DAY

FIVE

DAY

FIVE

FALL 1999

DAY

FIVE

DAY

FIVE

DAY

FIVE

Report Date: 08/01/01

Report Date: 08/01/01

**USD SCHOOL OF LAW
ENROLLED STUDENT REPORT - LSAT**

FALL 1998

	<u>AVERAGE</u>	<u>RANGE</u>
DAY	159	154-177
EVE	156	151-171

FALL 1999

DAY	160	152-178
EVE	156	150-169

FALL 2000

DAY	160	153-173
EVE	156	142-171

Report Date: 09/11/00

s:\masters\LSATRPT00

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME		# Res- pondents			Your Institution			Priv Univ-low select			Private Universities		
Number of Students		949			Men	Women	Total	Men	Women	Total	Men	Women	Total
What year did you graduate from high school?		941											
1999					98.0	99.3	98.8	98.3	99.0	98.7	98.5	99.0	98.8
1998					1.2	0.7	0.9	1.1	0.8	0.9	1.1	0.8	0.9
1997					0.3	0.0	0.1	0.2	0.1	0.1	0.1	0.1	0.1
1996 or earlier					0.6	0.0	0.2	0.3	0.1	0.2	0.2	0.1	0.1
Did not graduate but passed G.E.D. test					0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
Never completed high school					0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0
How old will you be on December 31 of this year?		943											
16 or younger					0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.1	0.1
17					1.5	1.3	1.4	1.6	2.1	1.9	1.9	2.8	2.4
18					64.0	77.4	72.5	66.5	75.6	71.7	67.5	76.3	72.2
19					32.5	21.1	25.2	30.0	21.7	25.3	29.2	20.3	24.6
20					1.5	0.2	0.6	1.3	0.5	0.8	1.0	0.4	0.6
21 to 24					0.3	0.0	0.1	0.4	0.1	0.2	0.3	0.1	0.2
25 to 29					0.3	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
30 to 39					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40 to 54					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55 or older					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Are you: (1)		946											
White/Caucasian					87.0	82.4	84.0	78.5	78.0	78.2	78.0	76.7	77.3
African American/Black					2.0	1.5	1.7	4.5	6.2	5.5	4.3	6.2	5.3
American Indian					3.8	2.5	3.0	2.0	2.4	2.2	1.6	2.0	1.8
Asian American/Asian					4.9	6.5	5.9	9.5	9.4	9.5	12.4	11.7	12.1
Mexican American/Chicano					9.0	9.8	9.5	4.2	3.8	4.0	2.7	2.9	2.8
Puerto Rican					0.6	0.2	0.3	1.3	1.0	1.2	1.1	1.1	1.1
Other Latino					0.9	3.7	2.6	3.1	2.8	3.0	2.8	3.1	2.9
Other					7.5	6.5	6.9	5.4	4.9	5.1	4.4	4.6	4.5
What was your average grade in high school?		942											
A or A+					18.2	28.6	24.8	16.2	25.3	21.3	33.8	38.4	36.2
A-					35.5	38.3	37.3	21.3	26.7	24.3	25.9	28.6	27.3
B+					33.1	24.1	27.4	23.9	22.6	23.1	19.2	17.9	18.6
B					9.7	8.7	9.0	23.5	18.6	20.7	14.1	11.5	12.7
B-					3.2	0.3	1.4	10.0	4.7	7.0	4.7	2.5	3.5
C+					0.3	0.0	0.1	3.8	1.7	2.6	1.7	0.8	1.2
C					0.0	0.0	0.0	1.4	0.5	0.9	0.6	0.2	0.4
D					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
How many miles is this college from your permanent home?		939											
5 or less					2.1	1.7	1.8	5.0	4.1	4.5	3.0	3.0	3.0
6 to 10					1.2	2.3	1.9	4.9	5.5	5.2	3.2	3.7	3.5
11 to 50					12.3	13.7	13.2	27.2	25.2	26.1	16.9	17.1	17.0
51 to 100					13.5	11.0	11.9	11.9	12.8	12.4	7.7	8.5	8.1
101 to 500					29.9	27.4	28.3	33.0	32.6	32.8	35.3	33.9	34.6
More than 500					41.1	43.8	42.8	17.9	19.7	19.0	33.8	33.8	33.8

(1) Percentages will sum to more than 100.0 if any respondent marked more than one category

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME			# Resp- ondents			Your Institution			Priv Univ-low select			Private Universities		
						Men	Women	Total	Men	Women	Total	Men	Women	Total
What is your best estimate of your parents' total income last year? Consider income from all sources before taxes.			902											
Less than \$6,000						0.6	0.5	0.6	1.3	1.6	1.5	1.1	1.2	1.1
\$6,000 to \$9,999						1.2	1.1	1.1	1.0	1.5	1.3	0.7	0.9	0.8
\$10,000 to \$14,999						1.2	2.1	1.8	1.5	2.3	2.0	1.2	1.9	1.5
\$15,000 to \$19,999						0.6	3.5	2.4	1.9	2.9	2.4	1.4	1.9	1.7
\$20,000 to \$24,999						1.2	2.5	2.0	3.3	3.6	3.5	2.5	2.8	2.6
\$25,000 to \$29,999						2.4	3.3	3.0	3.0	3.9	3.5	2.3	3.0	2.7
\$30,000 to \$39,999						3.9	6.1	5.3	6.8	8.0	7.5	5.0	6.5	5.8
\$40,000 to \$49,999						7.3	7.2	7.2	8.0	9.2	8.7	6.7	7.2	6.9
\$50,000 to \$59,999						6.3	7.7	7.2	9.8	10.4	10.2	8.1	8.3	8.2
\$60,000 to \$74,999						13.0	13.3	13.2	13.6	13.5	13.6	11.2	11.8	11.5
\$75,000 to \$99,999						12.4	14.2	13.5	15.5	13.8	14.6	15.2	13.7	14.4
\$100,000 to \$149,999						19.3	13.7	15.7	17.1	14.0	15.3	19.2	17.0	18.1
\$150,000 to \$199,999						11.5	8.8	9.8	7.4	6.3	6.8	8.8	8.5	8.7
\$200,000 or more						19.0	16.1	17.2	9.8	8.9	9.3	16.5	15.3	15.9
Are your parents:			945											
Both alive and living with each other?						79.2	73.0	75.2	77.6	72.8	74.9	80.5	76.6	78.4
Both alive, divorced or living apart?						17.0	23.9	21.4	18.9	23.1	21.3	16.4	20.0	18.3
One or both deceased?						3.8	3.2	3.4	3.5	4.1	3.8	3.1	3.4	3.2
Citizenship status			936											
U.S. citizen						97.0	97.0	97.0	93.8	94.7	94.3	93.5	94.1	93.8
Permanent resident (green card)						0.6	2.0	1.5	3.1	4.0	3.6	3.5	3.9	3.7
Neither						2.4	1.0	1.5	3.1	1.3	2.1	3.0	1.9	2.4
Is English your native language?			943											
Yes						93.9	93.3	93.5	90.2	90.6	90.4	90.5	90.5	90.5
No						6.1	6.7	6.5	9.8	9.4	9.6	9.5	9.5	9.5
Student rated self above average or highest 10% as compared with the average person of his/her age in:														
Academic ability			946			88.1	84.9	86.0	74.7	72.0	73.2	86.5	82.6	84.4
Artistic ability			946			26.5	22.8	24.1	32.8	30.3	31.4	33.2	33.6	33.4
Computer skills (2)			947			32.5	17.1	22.7	44.1	19.9	30.3	49.5	21.5	34.8
Competitiveness			948			80.3	54.6	63.9	70.1	47.9	57.5	72.8	53.9	62.8
Cooperativeness			947			78.6	81.1	80.1	72.6	75.2	74.1	73.6	76.0	74.8
Creativity			946			65.2	53.2	57.6	65.2	56.7	60.4	65.6	60.2	62.8
Drive to achieve			947			82.3	86.4	84.9	73.8	77.8	76.1	79.1	82.4	80.8
Emotional health			947			75.4	62.6	67.3	63.0	53.1	57.4	65.5	55.4	60.1
Initiative			944			64.5	65.0	64.8	56.8	58.3	57.7	63.6	65.4	64.6
Leadership ability			946			73.6	66.2	68.9	66.2	60.9	63.2	70.2	65.9	68.0
Mathematical ability			946			53.8	42.9	46.8	53.9	39.7	45.9	66.3	49.1	57.3
Physical health			946			80.0	60.2	67.4	67.3	50.7	57.9	68.6	53.5	60.7
Popularity			943			59.3	40.2	47.2	49.0	36.4	41.9	51.6	40.0	45.5
Public speaking ability			945			47.0	43.2	44.6	43.2	38.1	40.3	50.2	44.4	47.2
Self-confidence (intellectual)			946			80.6	59.7	67.3	72.0	57.3	63.7	78.5	63.5	70.6
Self-confidence (social)			946			70.0	51.7	58.4	59.0	49.7	53.7	58.5	50.7	54.4
Self-understanding			943			72.4	60.9	65.1	64.7	57.7	60.7	68.3	62.0	64.9
Spirituality			946			44.3	41.3	42.4	45.4	45.5	45.4	46.1	46.8	46.5
Understanding of others			946			72.2	73.9	73.3	67.5	71.3	69.6	68.6	73.5	71.2
Writing ability			947			55.1	52.8	53.6	49.9	51.6	50.8	59.5	60.3	59.9

(2) This item included for the first time in 1999.

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME	# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
Do you have any special tutoring or remedial work in:	949									
English		4.9	4.1	4.4	7.9	5.3	6.5	6.1	4.1	5.1
Reading		3.2	2.3	2.6	6.3	4.2	5.1	4.5	2.9	3.7
Mathematics		12.8	15.9	14.8	13.3	16.0	14.8	10.0	14.1	12.2
Social Studies		2.3	1.8	2.0	4.6	2.7	3.5	3.1	1.8	2.4
Science		3.8	4.5	4.2	5.7	5.2	5.4	4.3	4.8	4.5
Foreign Language		7.2	4.8	5.7	7.2	5.1	6.0	5.5	4.2	4.8
Do you feel you will need any special tutoring or remedial work in:	949									
English		6.4	5.3	5.7	9.1	7.3	8.1	7.3	6.3	6.8
Reading		3.2	3.1	3.2	4.0	2.9	3.4	3.3	2.2	2.8
Mathematics		18.6	23.0	21.4	16.9	23.3	20.5	12.8	20.1	16.6
Social Studies		2.6	2.6	2.6	1.9	2.6	2.3	1.9	2.1	2.0
Science		8.1	10.9	9.9	7.0	11.2	9.4	6.3	10.8	8.6
Foreign Language		13.9	11.4	12.3	9.3	9.1	9.2	8.7	8.8	8.7
Student's current religious preference	928									
Baptist		1.5	2.4	2.0	4.4	5.8	5.2	4.0	4.9	4.5
Buddhist		0.6	1.2	1.0	1.6	1.2	1.4	1.4	1.1	1.2
Eastern Orthodox		1.8	0.5	1.0	1.3	1.2	1.3	1.0	1.0	1.0
Episcopal		1.5	3.2	2.6	1.7	2.3	2.0	2.5	3.1	2.8
Islamic		1.2	0.7	0.9	1.5	1.2	1.3	1.5	1.2	1.3
Jewish		1.5	1.0	1.2	3.2	2.4	2.8	7.7	6.1	6.9
LDS (Mormon)		0.6	1.0	0.9	0.1	0.4	0.3	0.2	0.3	0.3
Lutheran		2.1	4.5	3.7	3.6	3.7	3.7	2.9	3.2	3.0
*Methodist		1.5	1.3	1.4	4.5	5.3	4.9	4.4	5.2	4.8
Presbyterian		4.5	6.2	5.6	3.4	3.8	3.7	4.3	4.9	4.6
Quaker		0.0	0.0	0.0	0.2	0.3	0.3	0.3	0.3	0.3
Roman Catholic		48.8	48.1	48.4	43.2	43.4	43.3	37.3	38.4	37.9
Seventh Day Adventist		0.3	0.5	0.4	0.2	0.2	0.2	0.2	0.2	0.2
United Church of Christ		0.9	0.5	0.6	1.2	1.3	1.3	1.0	1.1	1.0
Other Christian		13.8	11.3	12.2	9.5	9.9	9.7	7.7	8.3	8.0
Other Religion		1.5	2.4	2.0	3.2	3.7	3.5	4.2	4.1	4.2
None		18.0	15.2	16.2	17.1	13.9	15.3	19.6	16.5	18.0
Is this college your:	947									
First choice?		79.1	74.1	75.9	72.0	72.5	72.3	67.4	69.3	68.4
Second choice?		16.0	20.9	19.1	20.5	21.1	20.8	21.2	21.3	21.2
Third choice?		3.2	4.3	3.9	4.9	4.6	4.7	7.0	5.9	6.4
Less than third choice?		1.7	0.7	1.1	2.5	1.8	2.1	4.4	3.6	4.0
To how many colleges other than this one did you apply for admission this year	940									
None		4.4	4.5	4.5	9.6	8.6	9.0	11.0	10.3	10.6
One		7.6	5.5	6.3	9.6	9.6	9.6	6.8	7.0	6.9
Two		10.0	11.3	10.9	14.5	15.6	15.1	10.2	10.7	10.4
Three		19.4	15.7	17.0	19.4	20.0	19.8	14.0	14.5	14.2
Four		18.5	18.7	18.6	16.7	16.6	16.7	14.1	14.3	14.2
Five		16.5	15.0	15.5	12.5	12.9	12.7	13.2	13.0	13.1
Six		9.1	11.0	10.3	8.0	7.1	7.5	10.2	9.9	10.0
Seven to ten		13.2	15.7	14.8	8.2	8.2	8.2	16.9	17.1	17.0
Eleven or more		1.2	2.7	2.1	1.3	1.3	1.3	3.7	3.1	3.4

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME	# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
IN ADMITTING STUDENTS, HOW MUCH IMPORTANCE DO YOU THINK THIS COLLEGE PLACES ON: (2)										
Application essay	946									
A lot		34.9	41.5	39.1	21.9	27.5	25.1	35.0	40.3	37.8
Some		54.9	54.0	54.3	60.4	59.2	59.7	53.3	51.1	52.2
None		3.5	0.3	1.5	7.3	6.2	6.7	3.8	3.1	3.4
Don't know		6.7	4.2	5.1	10.4	7.1	8.5	7.9	5.5	6.6
Athletic talent	949									
A lot		9.0	6.5	7.4	8.9	8.4	8.6	10.9	9.4	10.1
Some		45.2	42.2	43.3	37.1	35.6	36.2	41.1	40.0	40.5
None		28.7	29.5	29.2	33.7	32.3	32.9	29.5	28.6	29.0
Don't know		17.1	21.9	20.1	20.3	23.7	22.3	18.4	22.0	20.3
Extracurricular activities	945									
A lot		34.3	48.8	43.5	26.7	33.9	30.8	37.9	44.9	41.6
Some		57.6	47.1	50.9	58.1	55.6	56.7	52.3	48.5	50.3
None		2.0	0.8	1.3	5.3	3.4	4.2	3.0	1.9	2.4
Don't know		6.1	3.3	4.3	9.9	7.2	8.4	6.7	4.8	5.7
High school grades	948									
A lot		71.5	81.0	77.5	63.7	72.4	68.6	72.8	78.7	75.9
Some		25.0	17.7	20.4	31.6	25.3	28.0	23.2	19.4	21.2
None		0.3	0.2	0.2	0.7	0.4	0.6	0.5	0.3	0.4
Don't know		3.2	1.2	1.9	4.0	1.9	2.8	3.5	1.6	2.5
Letters of recommendation	945									
A lot		24.3	28.5	27.0	25.6	27.6	26.7	30.1	31.7	30.9
Some		58.3	61.5	60.3	56.8	59.6	58.3	56.0	57.7	56.9
None		7.2	3.3	4.8	6.5	4.7	5.5	5.1	3.7	4.4
Don't know		10.1	6.7	7.9	11.2	8.1	9.5	8.7	7.0	7.8
Musical/artistic talent	945									
A lot		5.0	2.0	3.1	8.2	8.7	8.5	8.1	7.8	7.9
Some		39.7	42.7	41.6	38.9	37.0	37.9	46.6	45.0	45.8
None		28.0	27.1	27.4	26.4	26.5	26.4	21.8	21.7	21.7
Don't know		27.4	28.2	27.9	26.4	27.8	27.2	23.6	25.5	24.6
Race/ethnicity	944									
A lot		5.0	3.3	3.9	6.1	3.9	4.8	8.1	5.7	6.8
Some		28.3	24.3	25.7	24.8	22.4	23.4	31.2	30.8	31.0
None		45.2	50.6	48.6	45.9	50.0	48.2	39.4	41.0	40.2
Don't know		21.6	21.8	21.7	23.2	23.8	23.5	21.4	22.5	22.0
Standardized test scores	947									
A lot		47.2	44.4	45.4	43.2	42.0	42.5	48.5	45.4	46.9
Some		46.1	50.0	48.6	47.8	50.4	49.2	44.6	48.7	46.8
None		2.3	1.2	1.6	2.2	2.8	2.6	1.6	1.9	1.8
Don't know		4.3	4.5	4.4	6.8	4.9	5.7	5.3	4.0	4.6
Volunteer work	947									
A lot		15.7	26.9	22.8	11.5	14.9	13.4	14.7	18.9	16.9
Some		60.5	58.9	59.5	53.4	57.8	55.9	59.2	60.7	60.0
None		8.1	3.8	5.4	14.5	9.2	11.5	10.0	6.2	8.0
Don't know		15.7	10.4	12.4	20.7	18.0	19.2	16.2	14.1	15.1

(2) This item asked for the first time in 1999.

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME	# Res- pondents	Your Institution			Priv Univ-low select			Private Universities		
Activities noted in the past year		Men	Women	Total	Men	Women	Total	Men	Women	Total
Attended a religious service	947	84.9	88.2	87.0	79.7	85.6	83.1	80.3	84.2	82.4
Was bored in class (3)	945	42.2	35.1	37.7	40.5	39.1	39.7	43.4	40.4	41.8
Participated in organized demonstrations	941	47.4	45.1	45.9	43.6	45.0	44.4	35.3	36.9	36.2
Tutored another student	944	59.5	65.1	63.0	54.4	60.0	57.5	64.3	68.4	66.5
Studied with other students	946	92.7	95.9	94.7	85.7	90.9	88.7	87.1	92.4	89.9
Was a guest in a teacher's home	943	28.3	30.0	29.4	28.0	28.0	28.0	32.8	33.3	33.1
Smoked cigarettes (3)	945	7.6	6.5	6.9	11.3	12.5	12.0	8.6	10.1	9.4
Drank beer	943	67.8	56.7	60.8	61.2	52.2	56.1	59.6	52.7	55.9
Drank wine or liquor	944	62.7	65.7	64.6	60.4	61.3	60.9	60.6	62.3	61.5
Felt overwhelmed by all I had to do (3)	947	16.5	44.0	34.0	21.8	42.3	33.4	21.0	42.5	32.3
Felt depressed (3)	945	4.9	6.2	5.7	7.2	10.1	8.9	7.0	9.9	8.5
Performed volunteer work	946	82.0	92.5	88.7	78.2	87.5	83.5	84.0	91.2	87.8
Played a musical instrument	940	38.5	29.8	33.0	41.5	37.8	39.4	45.6	44.6	45.1
Asked a teacher for advice after class (3)	947	27.8	31.6	30.2	25.8	30.1	28.3	27.4	33.3	30.5
Overslept and missed class or appointment	946	33.3	33.9	33.7	36.0	34.8	35.4	35.8	33.7	34.7
Discussed politics (3)	945	25.4	18.4	21.0	22.7	15.8	18.8	29.1	21.4	25.0
Voted in a student election (3)	941	34.9	34.0	34.3	25.4	26.7	26.1	28.2	30.2	29.3
Socialized with someone of another racial/ethnic group (3)	947	78.5	78.9	78.8	71.4	74.9	73.4	72.7	76.1	74.5
Took a prescribed anti-depressant	941	1.5	4.3	3.3	4.7	5.8	5.3	4.1	5.2	4.7
Came late to class	941	69.1	68.2	68.5	64.6	63.5	64.0	66.7	66.2	66.5
Attended a public recital or concert	945	72.9	81.4	78.3	75.2	83.2	79.7	79.8	86.4	83.3
Visited an art gallery or museum	946	61.6	65.8	64.3	61.1	68.2	65.1	67.7	75.4	71.8
Discussed religion (3)	940	34.8	34.4	34.6	29.6	32.6	31.3	32.3	34.8	33.6
Read the editorial page in the daily newspaper	943	57.7	56.0	56.6	62.8	61.4	62.0	68.0	66.2	67.1
Checked out a book or journal from the school library (3)	946	16.3	21.3	19.5	17.2	24.7	21.4	21.8	27.9	25.0
Communicated via e-mail (3)	936	49.3	59.7	55.9	59.3	63.7	61.8	67.1	71.1	69.2
Used the Internet for research or homework (3)	948	57.4	60.5	59.4	61.8	62.8	62.3	64.9	65.2	65.1
Participated in Internet chat rooms (3)	944	11.7	9.5	10.3	24.7	18.5	21.2	22.6	15.3	18.8
Played computer games (3)	945	20.6	10.0	13.9	31.3	16.9	23.1	30.3	14.3	21.8
Other Internet use (3)	943	30.5	27.4	28.5	46.9	35.8	40.6	50.8	38.1	44.2
Performed community service as part of a class	947	64.0	70.3	68.0	57.4	64.1	61.2	57.3	62.0	59.8
Used a personal computer (3)	947	70.7	77.1	74.8	74.0	73.2	73.6	81.4	79.9	80.6
Played chess	945	52.0	18.3	30.6	56.7	21.4	36.7	58.8	24.4	40.7
Did your high school require community service for graduation?	946									
No		54.8	58.5	57.2	64.6	68.7	66.9	62.4	65.6	64.1
Yes		45.2	41.5	42.8	35.4	31.3	33.1	37.6	34.4	35.9

(3) Percentage responding "frequently" only. Results for other items in this group represent the percentage responding "frequently" OR "occasionally".

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego TOTAL FIRST-TIME FULL-TIME			# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
				Men	Women	Total	Men	Women	Total	Men	Women	Total
DURING YOUR LAST YEAR IN HIGH SCHOOL, HOW MUCH TIME DID YOU SPEND IN A TYPICAL WEEK DOING THE FOLLOWING ACTIVITIES?												
Studying/homework			932									
None				0.9	0.0	0.3	2.7	0.8	1.6	2.5	0.6	1.5
Less than 1 hour				11.5	3.4	6.3	11.0	6.2	8.3	8.9	4.4	6.5
1 to 2				15.0	7.4	10.2	20.4	14.5	17.1	16.2	10.9	13.4
3 to 5				28.5	26.0	26.9	28.6	27.7	28.1	24.4	23.5	23.9
6 to 10				24.1	30.1	27.9	20.9	25.8	23.7	22.4	25.2	23.9
11 to 15				9.1	18.4	15.0	9.2	13.7	11.7	12.8	16.9	15.0
16 to 20				7.1	9.5	8.6	3.9	6.8	5.6	6.8	10.4	8.7
Over 20				3.8	5.2	4.7	3.1	4.5	3.9	6.1	8.1	7.2
Socializing with friends			928									
None				0.3	0.2	0.2	0.3	0.2	0.2	0.4	0.1	0.2
Less than 1 hour				0.0	0.8	0.5	0.9	1.0	1.0	0.9	0.9	0.9
1 to 2				3.8	2.5	3.0	4.1	4.3	4.3	4.2	4.0	4.1
3 to 5				9.1	13.2	11.7	13.0	14.4	13.8	13.8	15.1	14.5
6 to 10				17.1	26.7	23.2	21.4	26.2	24.1	24.2	27.8	26.1
11 to 15				23.0	20.4	21.3	20.3	20.7	20.5	20.3	21.3	20.8
16 to 20				18.9	15.6	16.8	14.4	14.1	14.2	14.2	14.1	14.2
Over 20				27.7	20.5	23.2	25.6	19.1	21.9	22.1	16.6	19.2
Talking with teachers outside of class			932									
None				7.6	4.7	5.8	9.3	6.1	7.5	8.0	4.8	6.3
Less than 1 hour				43.5	40.9	41.8	42.5	41.2	41.7	40.4	37.9	39.1
1 to 2				35.6	34.5	34.9	32.6	33.2	33.0	34.6	37.1	35.9
3 to 5				11.5	14.5	13.4	11.4	14.6	13.2	12.3	15.0	13.7
6 to 10				1.2	4.4	3.2	2.7	3.4	3.1	3.1	3.6	3.4
11 to 15				0.3	0.8	0.6	0.7	0.9	0.8	0.8	0.9	0.9
16 to 20				0.3	0.2	0.2	0.4	0.4	0.4	0.3	0.3	0.3
Over 20				0.0	0.0	0.0	0.4	0.3	0.3	0.5	0.3	0.4
Exercise or sports			931									
None				1.5	2.2	1.9	3.2	5.7	4.6	2.9	4.5	3.7
Less than 1 hour				1.8	4.4	3.4	6.4	9.8	8.4	6.4	9.6	8.1
1 to 2				6.2	11.7	9.7	12.2	16.6	14.7	12.6	16.4	14.6
3 to 5				12.4	20.6	17.6	18.1	21.8	20.2	18.9	21.1	20.0
6 to 10				16.8	22.0	20.1	18.1	17.6	17.8	19.2	19.2	19.2
11 to 15				20.3	19.3	19.7	15.5	13.0	14.1	16.0	14.5	15.2
16 to 20				15.0	10.0	11.8	10.4	7.5	8.8	10.0	7.6	8.7
Over 20				26.2	9.8	15.8	15.9	8.0	11.4	13.9	7.2	10.4
Partying			930									
None				8.8	13.6	11.8	13.2	16.3	14.9	14.4	16.8	15.7
Less than 1 hour				6.2	9.5	8.3	10.8	11.5	11.2	13.2	13.1	13.1
1 to 2				20.9	19.0	19.7	16.8	18.8	18.0	18.0	19.1	18.6
3 to 5				22.6	30.5	27.6	21.8	25.0	23.6	22.5	24.9	23.8
6 to 10				22.1	17.3	19.0	18.3	17.2	17.7	16.3	16.3	16.3
11 to 15				11.5	6.1	8.1	9.0	6.4	7.5	7.7	5.8	6.7
16 to 20				5.6	2.7	3.8	4.4	2.6	3.4	3.6	2.3	2.9
Over 20				2.4	1.4	1.7	5.7	2.2	3.7	4.3	1.7	3.0

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego TOTAL FIRST-TIME FULL-TIME		# Respondents			Your Institution			Priv Univ-low select			Private Universities		
					Men	Women	Total	Men	Women	Total	Men	Women	Total
During your last year in high school, how much time did you spend in a typical week doing the following activities?													
Working (for pay)		930											
None					42.5	38.6	40.0	30.9	28.6	29.6	41.6	37.8	39.6
Less than 1 hour					4.7	2.0	3.0	2.7	2.1	2.4	3.5	2.5	3.0
1 to 2					5.3	3.4	4.1	3.9	3.3	3.5	4.6	4.1	4.3
3 to 5					5.0	6.6	6.0	6.7	6.0	6.3	7.1	7.7	7.4
6 to 10					10.0	11.8	11.2	10.3	13.5	12.1	10.4	13.0	11.8
11 to 15					11.8	12.5	12.3	12.7	15.1	14.0	9.9	13.1	11.6
16 to 20					10.3	14.9	13.2	13.4	16.3	15.1	10.5	11.8	11.2
Over 20					10.3	10.2	10.2	19.4	15.1	17.0	12.4	10.0	11.1
Volunteer work		932											
None					28.8	14.7	19.8	34.4	21.7	27.2	28.0	17.8	22.6
Less than 1 hour					25.6	22.0	23.3	23.0	20.1	21.4	23.6	19.6	21.5
1 to 2					24.1	31.6	28.9	21.7	27.7	25.2	25.3	30.1	27.8
3 to 5					11.8	21.1	17.7	11.9	18.6	15.7	14.1	20.3	17.4
6 to 10					5.3	7.1	6.4	4.4	6.5	5.6	5.0	7.1	6.1
11 to 15					2.1	2.5	2.4	1.6	2.4	2.1	1.6	2.5	2.0
16 to 20					0.9	0.3	0.5	0.9	1.2	1.1	0.8	1.1	1.0
Over 20					1.5	0.7	1.0	1.9	1.7	1.8	1.5	1.5	1.5
Student clubs/groups		928											
None					36.8	15.9	23.5	32.4	16.5	23.4	21.2	11.3	16.0
Less than 1 hour					14.5	14.4	14.4	14.8	12.7	13.6	14.3	11.3	12.7
1 to 2					23.1	28.6	26.6	23.5	28.4	26.3	26.6	28.5	27.6
3 to 5					13.1	21.8	18.6	15.0	22.9	19.5	19.6	26.2	23.1
6 to 10					7.1	11.7	10.0	7.5	10.7	9.3	9.4	12.4	11.0
11 to 15					2.7	4.2	3.7	2.8	4.2	3.6	3.9	5.2	4.6
16 to 20					1.2	2.0	1.7	1.6	2.0	1.8	2.0	2.5	2.2
Over 20					1.5	1.4	1.4	2.3	2.5	2.4	2.8	2.6	2.7
Watching TV		932											
None					3.2	8.4	6.5	4.9	6.9	6.1	6.2	8.5	7.4
Less than 1 hour					10.9	15.4	13.7	11.8	16.6	14.5	12.6	17.1	14.9
1 to 2					22.6	29.1	26.7	20.6	27.6	24.5	21.0	26.3	23.8
3 to 5					31.8	28.4	29.6	28.3	27.0	27.6	27.2	27.0	27.1
6 to 10					21.2	11.5	15.0	17.9	13.5	15.4	17.8	13.4	15.5
11 to 15					5.0	5.9	5.6	7.8	4.7	6.1	7.5	4.5	5.9
16 to 20					3.2	0.7	1.6	3.6	1.7	2.6	3.6	1.7	2.6
Over 20					2.1	0.7	1.2	4.9	1.9	3.2	4.1	1.6	2.8
Housework/childcare		931											
None					28.3	16.2	20.6	32.1	16.1	23.0	34.1	19.7	26.5
Less than 1 hour					26.5	22.5	24.0	23.6	23.6	23.6	25.3	26.1	25.7
1 to 2					26.0	34.5	31.4	26.1	32.2	29.6	25.0	31.2	28.3
3 to 5					14.7	19.1	17.5	12.3	18.4	15.8	10.9	15.6	13.4
6 to 10					2.9	4.1	3.7	3.7	5.8	4.9	2.9	4.8	3.9
11 to 15					1.2	2.7	2.1	1.1	2.0	1.6	0.9	1.4	1.2
16 to 20					0.3	0.7	0.5	0.4	1.0	0.7	0.3	0.6	0.5
Over 20					0.0	0.3	0.2	0.7	0.8	0.8	0.5	0.6	0.6

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego TOTAL FIRST-TIME FULL-TIME			# Res- pondents			Your Institution			Priv Univ-low select			Private Universities		
						Men	Women	Total	Men	Women	Total	Men	Women	Total
DURING YOUR LAST YEAR IN HIGH SCHOOL, HOW MUCH TIME DID YOU SPEND IN A TYPICAL WEEK DOING THE FOLLOWING ACTIVITIES?														
Reading for pleasure			931											
None						27.9	21.7	24.0	28.0	20.7	23.8	23.2	17.7	20.3
Less than 1 hour						31.2	28.3	29.3	25.8	27.0	26.5	25.2	27.1	26.2
1 to 2						20.3	28.9	25.8	23.4	27.6	25.8	26.1	28.7	27.5
3 to 5						14.1	14.9	14.6	14.3	15.5	15.0	15.7	17.0	16.4
6 to 10						4.4	4.2	4.3	5.5	5.8	5.7	6.2	6.2	6.2
11 to 15						2.1	1.0	1.4	1.6	1.9	1.8	1.9	1.9	1.9
16 to 20						0.0	0.2	0.1	0.7	0.9	0.8	0.8	0.8	0.8
Over 20						0.0	0.8	0.5	0.9	0.6	0.7	0.9	0.7	0.8
Playing video games			931											
None						28.0	84.8	64.1	25.6	77.1	54.9	28.2	79.9	55.5
Less than 1 hour						28.6	11.5	17.7	24.1	14.4	18.6	24.5	13.2	18.5
1 to 2						21.5	1.7	8.9	22.4	5.3	12.7	21.5	4.4	12.5
3 to 5						15.0	1.9	6.7	15.2	2.3	7.8	14.6	1.6	7.8
6 to 10						5.0	0.0	1.8	7.0	0.6	3.4	6.4	0.5	3.3
11 to 15						1.2	0.0	0.4	2.8	0.2	1.3	2.4	0.1	1.2
16 to 20						0.0	0.2	0.1	0.9	0.1	0.5	0.9	0.1	0.5
Over 20						0.6	0.0	0.2	2.0	0.1	0.9	1.6	0.1	0.8
Prayer/meditation			931											
None						30.7	29.2	29.8	36.7	30.9	33.4	37.5	32.5	34.9
Less than 1 hour						39.8	35.1	36.8	34.3	34.1	34.2	33.6	33.2	33.4
1 to 2						24.2	24.7	24.5	18.7	23.4	21.3	19.6	23.5	21.7
3 to 5						2.9	7.8	6.0	6.6	7.5	7.1	6.0	7.4	6.7
6 to 10						1.5	2.0	1.8	2.2	2.3	2.3	2.0	2.0	2.0
11 to 15						0.6	0.3	0.4	0.5	0.8	0.7	0.6	0.6	0.6
16 to 20						0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.2
Over 20						0.0	0.5	0.3	0.7	0.7	0.7	0.6	0.5	0.6
Highest degree planned anywhere			838											
None						0.3	0.2	0.2	0.8	0.4	0.6	0.4	0.3	0.4
Vocational certificate						0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.1	0.1
Associate (A.A. or equivalent)						0.0	0.4	0.2	0.3	0.1	0.2	0.1	0.1	0.1
Bachelor's (B.A., B.S.)						16.6	13.1	14.3	21.7	17.1	19.1	13.3	11.3	12.2
Master's (M.A., M.S.)						48.0	47.6	47.7	43.9	43.9	43.9	40.6	39.1	39.9
Ph.D. or Ed.D.						13.9	17.2	16.0	16.3	18.4	17.5	22.8	23.0	22.9
M.D., D.O., D.D.S., D.V.M.						8.6	11.4	10.4	8.8	12.5	10.9	12.0	15.8	14.0
LL.B. or J.D. (Law)						10.3	9.0	9.4	6.1	5.3	5.6	8.9	8.8	8.9
B.D. or M.DIV. (Divinity)						0.7	0.0	0.2	0.5	0.2	0.3	0.4	0.3	0.3
Other						1.7	1.3	1.4	1.4	1.9	1.7	1.3	1.3	1.3
Highest degree planned at this college			576											
None						0.0	0.3	0.2	0.8	0.7	0.7	0.6	0.4	0.5
Vocational certificate						0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Associate (A.A. or equivalent)						1.0	0.8	0.9	0.5	0.6	0.6	0.3	0.4	0.3
Bachelor's (B.A., B.S.)						75.4	74.5	74.8	65.4	66.5	66.0	68.7	72.5	70.7
Master's (M.A., M.S.)						16.7	18.0	17.5	23.5	21.6	22.4	20.9	17.7	19.2
Ph.D. or Ed.D.						1.5	1.6	1.6	3.8	4.1	3.9	3.9	3.4	3.6
M.D., D.O., D.D.S., D.V.M.						0.5	0.5	0.5	2.4	3.0	2.7	2.7	2.7	2.7
LL.B. or J.D. (Law)						2.5	2.9	2.8	1.3	1.3	1.3	1.6	1.5	1.5
B.D. or M.DIV. (Divinity)						0.5	0.0	0.2	0.4	0.2	0.3	0.3	0.1	0.2
Other						2.0	1.3	1.6	1.8	1.9	1.9	1.2	1.1	1.2

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego TOTAL FIRST-TIME FULL-TIME	# Res- pondents	Your Institution			Priv Univ-low select			Private Universities		
ident's probable career	896	Men	Women	Total	Men	Women	Total	Men	Women	Total
Accountant or actuary		1.8	2.5	2.2	2.3	2.1	2.1	1.5	1.4	1.5
Actor or entertainer		0.9	1.1	1.0	2.3	2.3	2.3	1.9	2.3	2.1
Architect or urban planner		0.3	0.2	0.2	1.3	0.6	0.9	1.5	1.0	1.2
Artist		0.9	1.1	1.0	4.4	4.6	4.6	1.9	2.7	2.3
Business (clerical)		0.3	0.5	0.4	0.6	0.7	0.6	0.4	0.5	0.4
Business executive (management, administrator)		22.7	12.7	16.4	14.1	9.0	11.2	14.2	8.9	11.4
Business owner or proprietor		10.0	3.4	5.8	6.3	1.9	3.8	4.9	1.7	3.2
Business salesperson or buyer		2.4	1.2	1.7	1.4	1.4	1.4	0.8	0.9	0.8
Clergy (minister, priest)		0.3	0.0	0.1	0.3	0.1	0.2	0.3	0.1	0.2
Clergy (other religious)		0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Clinical psychologist		1.5	3.0	2.5	0.6	2.7	1.8	0.5	2.3	1.5
College administrator/staff		0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
College teacher		0.9	0.5	0.7	0.8	0.4	0.6	1.0	0.8	0.9
Computer programmer or analyst		2.4	0.5	1.2	6.6	0.9	3.3	6.2	1.1	3.6
Conservationist or forester		0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.1	0.1
Dentist (including orthodontist)		0.9	0.5	0.7	1.1	1.2	1.1	0.6	0.7	0.7
Dietitian or home economist		0.0	0.2	0.1	0.0	0.3	0.2	0.0	0.2	0.1
Engineer		5.8	0.7	2.6	11.7	2.0	6.2	12.8	3.6	7.9
Farmer or rancher		0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.1
Foreign service worker (incl. diplomat)		0.9	1.9	1.6	0.6	1.2	0.9	1.3	2.8	2.1
Homemaker (full-time)		0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Interior decorator (incl. Designer)		0.0	0.9	0.6	0.1	0.6	0.4	0.0	0.4	0.2
Lab technician or hygienist		0.0	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Law enforcement officer		0.3	0.0	0.1	2.2	0.7	1.3	1.0	0.4	0.7
Lawyer (attorney) or judge		8.2	7.4	7.7	5.0	5.3	5.2	6.8	7.4	7.1
Military service (career)		0.9	0.4	0.6	0.5	0.1	0.3	0.6	0.1	0.4
Musician (performer, composer)		0.9	0.2	0.4	1.8	1.0	1.4	1.5	1.1	1.3
Nurse		0.0	0.9	0.6	0.1	3.8	2.2	0.1	2.0	1.1
Optometrist		0.6	0.4	0.4	0.2	0.2	0.2	0.1	0.2	0.1
Pharmacist		0.3	0.0	0.1	1.6	3.6	2.7	0.7	1.8	1.3
Physician		7.3	11.1	9.7	7.6	9.9	8.9	10.5	13.1	11.9
Policymaker/Government		1.2	0.9	1.0	1.0	0.7	0.8	2.7	1.9	2.3
School counselor		0.0	0.5	0.3	0.1	0.4	0.3	0.0	0.3	0.2
School principal or superintendent		0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
Scientific researcher		2.4	4.8	3.9	1.2	1.4	1.3	3.0	2.7	2.8
Social, welfare or recreation worker		0.3	1.2	0.9	0.3	1.2	0.8	0.2	1.0	0.6
Therapist (physical, occupational speech)		1.2	2.1	1.8	1.6	4.6	3.3	0.7	2.3	1.6
Teacher or administrator (elementary)		0.6	5.8	3.9	0.5	5.5	3.4	0.3	3.2	1.8
Teacher or administrator (secondary)		1.2	1.6	1.5	1.8	2.3	2.1	1.3	1.8	1.6
Veterinarian		0.3	1.1	0.8	0.4	0.6	0.5	0.2	0.7	0.5
Writer or journalist		1.5	4.4	3.3	2.5	4.3	3.5	2.9	4.9	3.9
Skilled trades		0.0	0.2	0.1	0.4	0.1	0.3	0.3	0.1	0.2
Other occupation		7.6	8.7	8.3	7.6	9.2	8.5	5.2	7.3	6.3
Undecided		13.0	17.3	15.7	8.7	12.8	11.0	11.5	16.1	13.9

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME				# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
					Men	Women	Total	Men	Women	Total	Men	Women	Total
STUDENT'S PROBABLE MAJOR													
Arts and Humanities				908									
Art, fine and applied					0.3	1.4	1.0	4.8	5.5	5.2	2.2	3.3	2.8
English (language and literature)					0.3	1.0	0.8	1.0	1.6	1.3	2.0	3.2	2.7
History					1.8	1.0	1.3	1.2	0.7	0.9	2.0	1.4	1.7
Journalism					0.9	2.1	1.7	1.7	3.4	2.7	1.5	3.1	2.4
Language and Literature (except English)					0.0	0.3	0.2	0.1	0.5	0.3	0.4	1.2	0.8
Music					0.3	0.2	0.2	1.6	1.3	1.4	1.3	1.3	1.3
Philosophy					0.6	0.0	0.2	0.3	0.1	0.2	0.8	0.4	0.6
Speech					0.0	0.2	0.1	0.1	0.3	0.2	0.1	0.2	0.1
Theater or Drama					0.6	0.7	0.7	0.9	1.8	1.4	1.0	1.8	1.4
Theology or Religion					0.0	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Other Arts and Humanities					0.3	0.9	0.7	1.3	1.7	1.5	0.9	1.5	1.2
Biological Science													
Biology (general)					6.7	6.5	6.6	4.4	5.7	5.2	4.6	6.5	5.6
Biochemistry or Biophysics					0.3	0.3	0.3	0.6	0.7	0.7	1.4	1.2	1.3
Botany					0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Science					0.6	1.7	1.3	0.3	0.3	0.3	0.3	0.4	0.4
Marine (Life) Science					2.4	4.5	3.7	0.3	0.6	0.5	0.2	0.4	0.3
Microbiology or Bacteriology					0.3	0.2	0.2	0.1	0.2	0.2	0.4	0.4	0.4
Zoology					0.0	0.3	0.2	0.1	0.2	0.2	0.1	0.2	0.1
Other Biological Science					0.6	0.2	0.3	0.3	0.3	0.3	0.6	0.8	0.7
Business													
Accounting					2.1	1.9	2.0	2.6	2.0	2.3	1.4	1.4	1.4
Business Administration (general)					19.9	8.1	12.3	6.7	2.9	4.5	5.2	2.5	3.8
Finance					2.4	1.5	1.9	4.0	1.8	2.7	4.4	1.7	3.0
International Business					4.9	4.6	4.7	2.4	3.0	2.8	2.6	3.5	3.1
Marketing					5.2	3.8	4.3	4.0	3.5	3.7	2.7	2.8	2.7
Management					6.1	2.4	3.7	5.0	2.0	3.3	3.3	1.4	2.3
Secretarial Studies					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Business					1.2	0.5	0.8	1.8	0.9	1.3	1.2	0.8	1.0
Education													
Business Education					1.2	0.0	0.4	0.3	0.1	0.2	0.1	0.1	0.1
Elementary Education					0.6	5.5	3.7	0.5	4.6	2.9	0.3	2.6	1.5
Music or Art Education					0.0	0.2	0.1	0.3	0.5	0.4	0.1	0.3	0.2
Physical Education or Recreation					0.0	0.0	0.0	0.5	0.2	0.4	0.2	0.1	0.1
Secondary Education					1.2	1.5	1.4	1.0	1.5	1.3	0.6	1.1	0.8
Special Education					0.0	0.2	0.1	0.1	0.6	0.4	0.0	0.3	0.2
Other Education					0.0	0.2	0.1	0.0	0.2	0.1	0.0	0.2	0.1
Engineering													
Aeronautical or Astronautical Eng.					0.3	0.2	0.2	0.2	0.1	0.1	0.8	0.2	0.5
Civil Engineering					0.0	0.0	0.0	2.1	0.3	1.1	1.4	0.5	0.9
Chemical Engineering					0.0	0.0	0.0	0.8	0.2	0.5	1.5	0.8	1.1
Electrical or Electronic Engineering					3.7	0.7	1.8	4.5	0.5	2.2	4.7	0.6	2.5
Industrial Engineering					0.6	0.0	0.2	0.3	0.1	0.2	0.3	0.1	0.2
Mechanical Engineering					1.5	0.0	0.6	3.5	0.4	1.7	3.4	0.6	1.9
Other Engineering					0.0	0.2	0.1	2.0	0.6	1.2	4.2	1.7	2.9

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego TOTAL FIRST-TIME FULL-TIME	# Res- pondents	Your Institution			Priv Univ-low select			Private Universities		
IDENT'S PROBABLE MAJOR		Men	Women	Total	Men	Women	Total	Men	Women	Total
Physical Science										
Astronomy		0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.1	0.1
Atmospheric Science (incl. Meteorology)		0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Chemistry		0.3	0.5	0.4	0.8	0.6	0.7	1.2	1.0	1.1
Earth Science		0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Marine Science (incl. Oceanography)		0.9	2.1	1.7	0.1	0.2	0.2	0.1	0.1	0.1
Mathematics		0.3	0.7	0.6	0.4	0.3	0.4	1.1	0.7	0.9
Physics		0.6	0.0	0.2	0.6	0.1	0.3	1.8	0.5	1.1
Statistics		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Physical Science		0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Professional										
Architecture or Urban Planning		0.0	0.2	0.1	0.9	0.5	0.7	1.2	0.8	1.0
Home economics		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health Technology (medical, dental, laboratory)		0.0	0.2	0.1	0.3	0.5	0.4	0.2	0.4	0.3
Library or Archival Science		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medicine, Dentistry, Veterinarian		3.4	6.4	5.3	4.1	6.1	5.2	4.9	6.8	5.9
Nursing		0.0	0.9	0.6	0.2	3.9	2.3	0.1	2.0	1.1
Pharmacy		0.3	0.0	0.1	1.6	3.4	2.6	0.6	1.7	1.2
Therapy (occupational, physical, speech)		0.6	1.4	1.1	1.4	3.6	2.7	0.6	1.7	1.2
Other Professional		1.2	0.5	0.8	0.5	0.9	0.8	0.4	0.6	0.5
Social Science										
Anthropology		0.3	0.7	0.6	0.1	0.3	0.2	0.2	0.5	0.4
Economics		0.9	0.3	0.6	0.4	0.1	0.2	2.6	1.1	1.8
Ethnic Studies		0.3	0.0	0.1	0.0	0.1	0.0	0.0	0.1	0.1
Geography		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Political Science (gov't,intl relations)		4.9	5.9	5.5	3.5	3.5	3.5	6.8	7.2	7.0
Psychology		3.4	7.6	6.1	2.6	6.5	4.8	2.1	6.2	4.3
Social Work		0.3	0.2	0.2	0.1	0.7	0.4	0.1	0.5	0.3
Sociology		0.9	1.0	1.0	0.2	0.5	0.4	0.3	0.7	0.5
Women's Studies		0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Other Social Science		0.0	0.0	0.0	0.2	0.3	0.2	0.2	0.4	0.3
Technical										
Building Trades		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Data Processing or Computer Programming		1.2	0.0	0.4	1.8	0.2	0.9	1.7	0.2	0.9
Drafting or Design		0.3	0.0	0.1	0.2	0.3	0.3	0.1	0.1	0.1
Electronics		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mechanics		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Technical		0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.1
Other Fields										
Agriculture		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communications (radio, TV, etc.)		3.1	7.1	5.6	3.4	4.5	4.0	2.0	3.7	2.9
Computer Science		2.4	0.3	1.1	5.0	0.7	2.5	4.7	0.9	2.7
Forestry		0.0	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Kinesiology (2)		0.0	0.2	0.1	0.2	0.3	0.3	0.1	0.2	0.1
Law Enforcement		0.0	0.3	0.2	2.2	1.1	1.6	0.9	0.5	0.7
Military Science		0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
Other Field		0.6	0.5	0.6	0.8	1.4	1.1	0.5	1.0	0.8
Undecided		6.4	9.5	8.4	5.7	8.1	7.1	6.1	9.2	7.7

This item asked for the first time in 1999.

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego TOTAL FIRST-TIME FULL-TIME	# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
STUDENT'S PROBABLE MAJOR										
Arts and Humanities	908									
Art, fine and applied		0.3	1.4	1.0	4.8	5.5	5.2	2.2	3.3	2.8
English (language and literature)		0.3	1.0	0.8	1.0	1.6	1.3	2.0	3.2	2.7
History		1.8	1.0	1.3	1.2	0.7	0.9	2.0	1.4	1.7
Journalism		0.9	2.1	1.7	1.7	3.4	2.7	1.5	3.1	2.4
Language and Literature (except English)		0.0	0.3	0.2	0.1	0.5	0.3	0.4	1.2	0.8
Music		0.3	0.2	0.2	1.6	1.3	1.4	1.3	1.3	1.3
Philosophy		0.6	0.0	0.2	0.3	0.1	0.2	0.8	0.4	0.6
Speech		0.0	0.2	0.1	0.1	0.3	0.2	0.1	0.2	0.1
Theater or Drama		0.6	0.7	0.7	0.9	1.8	1.4	1.0	1.8	1.4
Theology or Religion		0.0	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Other Arts and Humanities		0.3	0.9	0.7	1.3	1.7	1.5	0.9	1.5	1.2
Biological Science										
Biology (general)		6.7	6.5	6.6	4.4	5.7	5.2	4.6	6.5	5.6
Biochemistry or Biophysics		0.3	0.3	0.3	0.6	0.7	0.7	1.4	1.2	1.3
Botany		0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Science		0.6	1.7	1.3	0.3	0.3	0.3	0.3	0.4	0.4
Marine (Life) Science		2.4	4.5	3.7	0.3	0.6	0.5	0.2	0.4	0.3
Microbiology or Bacteriology		0.3	0.2	0.2	0.1	0.2	0.2	0.4	0.4	0.4
Zoology		0.0	0.3	0.2	0.1	0.2	0.2	0.1	0.2	0.1
Other Biological Science		0.6	0.2	0.3	0.3	0.3	0.3	0.6	0.8	0.7
Business										
Accounting		2.1	1.9	2.0	2.6	2.0	2.3	1.4	1.4	1.4
Business Administration (general)		19.9	8.1	12.3	6.7	2.9	4.5	5.2	2.5	3.8
Finance		2.4	1.5	1.9	4.0	1.8	2.7	4.4	1.7	3.0
International Business		4.9	4.6	4.7	2.4	3.0	2.8	2.6	3.5	3.1
Marketing		5.2	3.8	4.3	4.0	3.5	3.7	2.7	2.8	2.7
Management		6.1	2.4	3.7	5.0	2.0	3.3	3.3	1.4	2.3
Secretarial Studies		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Business		1.2	0.5	0.8	1.8	0.9	1.3	1.2	0.8	1.0
Education										
Business Education		1.2	0.0	0.4	0.3	0.1	0.2	0.1	0.1	0.1
Elementary Education		0.6	5.5	3.7	0.5	4.6	2.9	0.3	2.6	1.5
Music or Art Education		0.0	0.2	0.1	0.3	0.5	0.4	0.1	0.3	0.2
Physical Education or Recreation		0.0	0.0	0.0	0.5	0.2	0.4	0.2	0.1	0.1
Secondary Education		1.2	1.5	1.4	1.0	1.5	1.3	0.6	1.1	0.8
Special Education		0.0	0.2	0.1	0.1	0.6	0.4	0.0	0.3	0.2
Other Education		0.0	0.2	0.1	0.0	0.2	0.1	0.0	0.2	0.1
Engineering										
Aeronautical or Astronautical Eng.		0.3	0.2	0.2	0.2	0.1	0.1	0.8	0.2	0.5
Civil Engineering		0.0	0.0	0.0	2.1	0.3	1.1	1.4	0.5	0.9
Chemical Engineering		0.0	0.0	0.0	0.8	0.2	0.5	1.5	0.8	1.1
Electrical or Electronic Engineering		3.7	0.7	1.8	4.5	0.5	2.2	4.7	0.6	2.5
Industrial Engineering		0.6	0.0	0.2	0.3	0.1	0.2	0.3	0.1	0.2
Mechanical Engineering		1.5	0.0	0.6	3.5	0.4	1.7	3.4	0.6	1.9
Other Engineering		0.0	0.2	0.1	2.0	0.6	1.2	4.2	1.7	2.9

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego TOTAL FIRST-TIME FULL-TIME				# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
IDENT'S PROBABLE MAJOR					Men	Women	Total	Men	Women	Total	Men	Women	Total
Physical Science													
Astronomy					0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.1	0.1
Atmospheric Science (incl. Meteorology)					0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Chemistry					0.3	0.5	0.4	0.8	0.6	0.7	1.2	1.0	1.1
Earth Science					0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Marine Science (incl. Oceanography)					0.9	2.1	1.7	0.1	0.2	0.2	0.1	0.1	0.1
Mathematics					0.3	0.7	0.6	0.4	0.3	0.4	1.1	0.7	0.9
Physics					0.6	0.0	0.2	0.6	0.1	0.3	1.8	0.5	1.1
Statistics					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Physical Science					0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Professional													
Architecture or Urban Planning					0.0	0.2	0.1	0.9	0.5	0.7	1.2	0.8	1.0
Home economics					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health Technology (medical, dental, laboratory)					0.0	0.2	0.1	0.3	0.5	0.4	0.2	0.4	0.3
Library or Archival Science					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medicine, Dentistry, Veterinarian					3.4	6.4	5.3	4.1	6.1	5.2	4.9	6.8	5.9
Nursing					0.0	0.9	0.6	0.2	3.9	2.3	0.1	2.0	1.1
Pharmacy					0.3	0.0	0.1	1.6	3.4	2.6	0.6	1.7	1.2
Therapy (occupational, physical, speech)					0.6	1.4	1.1	1.4	3.6	2.7	0.6	1.7	1.2
Other Professional					1.2	0.5	0.8	0.5	0.9	0.8	0.4	0.6	0.5
Social Science													
Anthropology					0.3	0.7	0.6	0.1	0.3	0.2	0.2	0.5	0.4
Economics					0.9	0.3	0.6	0.4	0.1	0.2	2.6	1.1	1.8
Ethnic Studies					0.3	0.0	0.1	0.0	0.1	0.0	0.0	0.1	0.1
Geography					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Political Science (gov't,intl relations)					4.9	5.9	5.5	3.5	3.5	3.5	6.8	7.2	7.0
Psychology					3.4	7.6	6.1	2.6	6.5	4.8	2.1	6.2	4.3
Social Work					0.3	0.2	0.2	0.1	0.7	0.4	0.1	0.5	0.3
Sociology					0.9	1.0	1.0	0.2	0.5	0.4	0.3	0.7	0.5
Women's Studies					0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Other Social Science					0.0	0.0	0.0	0.2	0.3	0.2	0.2	0.4	0.3
Technical													
Building Trades					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Data Processing or Computer Programming					1.2	0.0	0.4	1.8	0.2	0.9	1.7	0.2	0.9
Drafting or Design					0.3	0.0	0.1	0.2	0.3	0.3	0.1	0.1	0.1
Electronics					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mechanics					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Technical					0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.1
Other Fields													
Agriculture					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communications (radio, TV, etc.)					3.1	7.1	5.6	3.4	4.5	4.0	2.0	3.7	2.9
Computer Science					2.4	0.3	1.1	5.0	0.7	2.5	4.7	0.9	2.7
Forestry					0.0	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Kinesiology (2)					0.0	0.2	0.1	0.2	0.3	0.3	0.1	0.2	0.1
Law Enforcement					0.0	0.3	0.2	2.2	1.1	1.6	0.9	0.5	0.7
Military Science					0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
Other Field					0.6	0.5	0.6	0.8	1.4	1.1	0.5	1.0	0.8
Undecided					6.4	9.5	8.4	5.7	8.1	7.1	6.1	9.2	7.7

(*) This item asked for the first time in 1999.

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME		Your Institution			Priv Univ-low select			Private Universities		
	# Resp- ondents	Men	Women	Total	Men	Women	Total	Men	Women	Total
Father's education	938									
Grammar school or less		1.2	2.7	2.1	3.2	3.5	3.4	2.1	2.4	2.3
Some high school		2.6	1.5	1.9	3.3	3.6	3.5	2.1	2.6	2.4
High school graduate		7.9	9.9	9.2	14.7	16.4	15.7	9.6	10.9	10.3
Postsecondary school other than college		3.2	1.0	1.8	3.5	3.7	3.6	2.4	2.7	2.6
Some college		16.0	18.8	17.8	15.1	14.5	14.8	10.2	11.0	10.6
College degree		30.3	31.6	31.1	28.7	29.4	29.1	28.1	27.5	27.8
Some graduate school		2.3	3.7	3.2	2.8	3.2	3.0	3.5	3.7	3.6
Graduate degree		36.4	30.8	32.8	28.7	25.7	27.0	41.9	39.1	40.4
Father's occupation (4)	913									
Artist		0.6	0.9	0.8	1.0	1.1	1.1	1.2	1.2	1.2
Business		43.0	44.6	44.0	37.4	34.6	35.8	37.1	34.9	35.9
Business (clerical)		0.3	0.9	0.7	0.9	0.7	0.8	0.8	0.6	0.7
Clergy		0.9	0.2	0.4	0.7	0.5	0.6	0.8	0.7	0.8
College teacher		0.6	0.3	0.4	0.9	0.7	0.8	1.5	1.4	1.4
Doctor (MD or DDS)		7.5	5.5	6.2	5.2	4.3	4.7	8.2	7.5	7.8
Education (secondary)		4.2	4.7	4.5	2.6	2.7	2.6	3.0	2.8	2.9
Education (elementary)		1.8	0.9	1.2	1.1	1.1	1.1	1.0	0.8	0.9
Engineer		5.4	6.2	5.9	8.6	7.7	8.1	8.3	8.1	8.2
Farmer or forester		0.9	1.0	1.0	1.0	1.4	1.2	0.8	0.9	0.9
Health professional		0.3	0.7	0.5	1.4	1.3	1.4	1.3	1.3	1.3
Homemaker (full-time)		0.0	0.3	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Lawyer		6.3	2.8	4.1	3.3	2.5	2.8	5.9	5.3	5.6
Military career		1.5	1.7	1.6	0.8	1.2	1.0	0.8	1.0	0.9
Nurse		0.0	0.7	0.4	0.4	0.5	0.5	0.3	0.3	0.3
Research scientist		0.0	0.3	0.2	0.5	0.6	0.6	1.3	1.3	1.3
Social/welfare/recreation worker		1.2	0.0	0.4	0.7	0.4	0.5	0.6	0.5	0.6
Skilled worker		3.9	3.5	3.6	7.0	6.2	6.6	4.9	4.8	4.8
Semi-skilled worker		1.5	1.0	1.2	2.9	2.2	2.5	1.9	1.6	1.8
Unskilled worker		0.9	0.7	0.8	2.0	2.1	2.0	1.2	1.5	1.3
Unemployed		1.2	1.6	1.4	1.7	2.4	2.1	1.4	1.8	1.6
Other		18.2	21.5	20.3	19.7	25.7	23.1	17.4	21.6	19.6
Father's current religious preference	870									
Baptist		2.5	3.1	2.9	5.1	5.8	5.5	4.4	5.0	4.7
Buddhist		0.9	1.6	1.4	1.8	1.8	1.8	1.9	1.9	1.9
Eastern Orthodox		1.9	1.1	1.4	1.5	1.5	1.5	1.3	1.2	1.2
Episcopal		1.6	3.4	2.8	2.0	2.5	2.2	3.0	3.4	3.2
Islamic		1.3	0.9	1.0	1.6	1.4	1.5	1.7	1.6	1.6
Jewish		3.5	2.4	2.8	4.2	3.3	3.7	9.0	7.1	8.0
LDS (Mormon)		1.6	0.5	0.9	0.3	0.4	0.3	0.3	0.3	0.3
Lutheran		2.8	3.8	3.4	4.4	4.2	4.3	3.9	3.8	3.9
Methodist		1.6	2.0	1.8	5.1	5.7	5.4	5.0	5.6	5.3
Presbyterian		5.0	5.2	5.2	3.9	4.3	4.1	5.0	5.3	5.2
Quaker		0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.3	0.3
Roman Catholic		48.6	48.5	48.5	45.3	44.8	45.0	38.9	39.4	39.2
Seventh Day Adventist		0.3	0.5	0.5	0.3	0.2	0.2	0.2	0.2	0.2
United Church of Christ		0.9	0.7	0.8	1.2	1.1	1.1	1.0	1.0	1.0
Other Christian		12.3	8.7	10.0	9.2	8.3	8.7	7.6	7.3	7.4
Other Religion		1.6	1.8	1.7	3.1	3.2	3.2	4.0	3.8	3.9
None		13.6	15.7	14.9	10.9	11.4	11.2	12.5	12.8	12.6

(4) Recategorization of this item from a longer list can be found in Appendix C of "The American Freshman".

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME	# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
mother's education	944									
Grammar school or less		1.2	2.8	2.2	2.7	3.2	2.9	1.8	2.1	2.0
Some high school		1.2	1.8	1.6	2.6	2.8	2.7	1.7	1.9	1.8
High school graduate		13.7	10.8	11.9	18.4	17.8	18.1	12.6	12.5	12.6
Postsecondary school other than college		1.7	3.0	2.5	4.5	5.0	4.8	3.6	4.2	3.9
Some college		23.0	24.8	24.2	17.0	18.4	17.8	13.0	14.5	13.8
College degree		32.6	32.7	32.6	32.7	31.4	32.0	35.3	33.1	34.2
Some graduate school		7.0	4.0	5.1	3.5	3.5	3.5	4.8	4.9	4.9
Graduate degree		19.8	20.0	19.9	18.6	18.0	18.3	27.1	26.6	26.8
Mother's occupation (4)	918									
Artist		2.4	2.1	2.2	2.1	2.1	2.1	2.7	2.6	2.7
Business		17.1	18.5	18.0	16.4	16.7	16.6	15.6	15.4	15.5
Business (clerical)		5.7	5.8	5.8	6.6	6.6	6.6	5.3	5.4	5.4
Clergy		0.0	0.2	0.1	0.1	0.2	0.2	0.2	0.3	0.3
College teacher		0.6	0.5	0.5	0.7	0.6	0.7	1.2	1.1	1.1
Doctor (MD or DDS)		1.5	1.9	1.7	1.9	1.1	1.4	2.5	2.0	2.2
Education (secondary)		5.4	2.9	3.8	5.8	4.8	5.2	6.5	6.1	6.3
Education (elementary)		12.3	13.4	13.0	11.3	10.3	10.7	11.4	10.5	10.9
Engineer		0.0	0.0	0.0	0.4	0.3	0.3	0.6	0.6	0.6
Farmer or forester		0.6	0.2	0.3	0.1	0.3	0.2	0.2	0.2	0.2
Health professional		2.4	2.9	2.7	2.5	3.1	2.9	3.2	3.4	3.3
Homemaker (full-time)		16.2	17.8	17.2	11.2	12.5	11.9	13.9	14.9	14.4
Lawyer		0.9	0.5	0.7	0.6	0.5	0.5	1.6	1.3	1.4
Military career		0.3	0.2	0.2	0.1	0.0	0.1	0.1	0.0	0.1
Nurse		6.3	7.0	6.8	9.2	8.9	9.0	7.8	7.8	7.8
Research scientist		0.0	0.7	0.4	0.2	0.3	0.3	0.5	0.6	0.6
Social/welfare/recreation worker		1.2	2.6	2.1	1.6	1.8	1.7	1.8	1.9	1.8
Skilled worker		1.2	1.0	1.1	2.0	1.3	1.6	1.5	1.1	1.3
Semi-skilled worker		2.1	1.0	1.4	2.1	1.6	1.8	1.4	1.2	1.3
Unskilled worker		0.3	0.5	0.4	1.2	1.0	1.1	0.7	0.7	0.7
Unemployed		3.9	3.9	3.9	5.3	4.5	4.8	4.8	4.2	4.5
Other		19.8	16.4	17.6	18.5	21.5	20.2	16.7	18.7	17.7
Mother's current religious preference	883									
Baptist		2.2	3.7	3.2	5.0	6.0	5.6	4.7	5.3	5.0
Buddhist		0.9	1.4	1.2	1.7	1.9	1.8	2.0	2.0	2.0
Eastern Orthodox		1.6	0.7	1.0	1.4	1.4	1.4	1.2	1.2	1.2
Episcopal		2.2	3.5	3.1	2.3	2.8	2.5	3.3	3.8	3.6
Islamic		0.9	0.5	0.7	1.4	1.2	1.3	1.5	1.3	1.4
Jewish		1.6	1.8	1.7	3.7	3.2	3.4	8.6	6.7	7.6
LDS (Mormon)		0.9	0.7	0.8	0.2	0.4	0.3	0.2	0.4	0.3
Lutheran		3.8	5.1	4.6	4.4	4.9	4.7	3.9	4.1	4.0
Methodist		2.2	3.4	2.9	5.3	6.4	5.9	5.4	6.2	5.8
Presbyterian		6.9	7.1	7.0	4.6	4.7	4.7	5.4	6.0	5.7
Quaker		0.0	0.0	0.0	0.3	0.2	0.3	0.3	0.2	0.3
Roman Catholic		52.8	50.8	51.5	48.0	46.3	47.0	41.3	41.6	41.5
Seventh Day Adventist		0.3	0.7	0.6	0.2	0.2	0.2	0.2	0.2	0.2
United Church of Christ		0.6	1.2	1.0	1.4	1.4	1.4	1.2	1.2	1.2
Other Christian		11.6	7.8	9.2	9.9	8.9	9.3	8.3	7.9	8.1
Other Religion		0.9	1.9	1.6	2.8	3.3	3.1	4.0	3.8	3.9
None		10.4	9.6	9.9	7.3	6.9	7.1	8.6	8.3	8.4

Recategorization of this item from a longer list can be found in Appendix C of "The American Freshman".

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME					# Res- pondents	Your Institution			Priv Univ-low select			Private Universities		
						Men	Women	Total	Men	Women	Total	Men	Women	Total
HOW MUCH OF YOUR FIRST YEAR'S EDUCATIONAL EXPENSES (ROOM, BOARD, TUITION AND FEES) DO YOU EXPECT TO COVER FROM:														
Any amount														
Parents, other relative or friends	949	89.6	90.2	90.0	88.8	88.8	88.8	90.3	91.1	90.7				
Spouse	949	0.3	0.2	0.2	1.1	0.5	0.7	0.9	0.4	0.7				
Savings from summer work	949	49.0	47.2	47.8	53.9	55.1	54.6	53.9	55.3	54.6				
Other savings	949	28.7	35.9	33.3	37.7	38.7	38.3	38.7	39.9	39.3				
Part-time job on campus	949	19.1	27.3	24.3	32.0	37.3	35.0	32.1	36.3	34.3				
Part-time job off campus	949	12.8	14.7	14.0	21.1	22.8	22.1	14.3	16.5	15.4				
Full-time job while in college	949	0.6	1.5	1.2	3.3	2.4	2.8	2.1	1.5	1.8				
Pell Grant	949	9.3	16.7	14.0	16.0	18.9	17.6	13.0	14.7	13.9				
Supplemental Educational Opportunity Grant (SEOG)	949	5.5	9.9	8.3	8.1	8.7	8.4	7.2	7.8	7.5				
State Scholarship or Grant	949	12.2	13.9	13.3	16.9	19.7	18.5	14.6	16.6	15.6				
College Work-Study Grant	949	8.7	14.9	12.6	19.8	25.5	23.0	20.3	25.1	22.8				
College Grant/Scholarship (other than above)	949	42.9	52.0	48.7	46.3	52.4	49.8	44.4	48.5	46.6				
Vocational Rehabilitation funds	949	0.3	0.0	0.1	0.8	0.5	0.6	0.6	0.4	0.5				
Other private grant	949	11.3	15.7	14.1	14.3	15.7	15.1	17.2	17.9	17.6				
Other Government Aid (ROTC, BIA, GI/ military benefits, etc.)	949	3.5	2.0	2.5	2.7	2.4	2.5	2.8	2.0	2.4				
Stafford Loan (GSL)	949	29.3	36.4	33.8	40.1	42.8	41.6	34.2	36.8	35.6				
Perkins Loan	949	9.6	9.6	9.6	16.4	18.5	17.6	16.6	17.3	17.0				
Other College Loan	949	11.6	14.2	13.3	13.1	13.5	13.3	12.8	12.5	12.6				
Other Loan	949	6.1	10.1	8.6	9.0	11.1	10.2	8.0	9.4	8.7				
Other Than Above	949	4.1	5.6	5.1	5.3	6.7	6.1	4.8	6.0	5.5				
\$1,500 or more:														
Parents, other relative or friends	949	80.3	76.3	77.8	77.8	76.1	76.8	82.3	81.7	82.0				
Spouse	949	0.3	0.2	0.2	0.5	0.2	0.3	0.5	0.2	0.3				
Savings from summer work	949	10.4	9.9	10.1	16.1	11.7	13.6	17.5	12.8	15.0				
Other savings	949	8.7	12.6	11.2	12.7	12.9	12.8	15.3	14.2	14.7				
Part-time job on campus	949	4.3	3.0	3.5	6.8	5.9	6.3	8.0	7.4	7.7				
Part-time job off campus	949	2.0	2.6	2.4	4.2	3.1	3.6	3.0	2.5	2.7				
Full-time job while in college	949	0.6	0.7	0.6	1.6	0.9	1.2	1.0	0.6	0.8				
Pell Grant	949	3.2	7.3	5.8	7.4	7.2	7.3	6.1	6.1	6.1				
Supplemental Educational Opportunity Grant (SEOG)	949	1.2	1.3	1.3	2.9	2.3	2.5	3.0	2.8	2.9				
State Scholarship or Grant	949	9.6	10.4	10.1	8.2	8.1	8.1	6.4	6.6	6.5				
College Work-Study Grant	949	2.3	3.0	2.7	4.4	4.4	4.4	5.3	5.5	5.4				
College Grant/Scholarship (other than above)	949	39.4	47.7	44.7	40.3	44.6	42.8	39.5	42.4	41.0				
Vocational Rehabilitation funds	949	0.0	0.0	0.0	0.3	0.2	0.2	0.2	0.1	0.2				
Other private grant	949	7.0	6.8	6.8	6.5	7.0	6.8	9.0	9.0	9.0				
Other Government Aid (ROTC, BIA, GI/ military benefits, etc.)	949	3.2	1.2	1.9	1.9	1.6	1.7	2.2	1.4	1.8				
Stafford Loan (GSL)	949	20.3	21.9	21.3	23.5	24.2	23.9	21.7	21.9	21.8				
Perkins Loan	949	4.3	3.5	3.8	6.1	6.7	6.5	8.2	7.7	7.9				
Other College Loan	949	9.3	12.4	11.3	10.0	9.9	10.0	10.2	9.7	9.9				
Other Loan	949	5.8	7.3	6.7	7.3	8.8	8.1	6.5	7.7	7.1				
Other Than Above	949	3.2	4.6	4.1	3.7	4.3	4.0	3.4	4.0	3.7				

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME	# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
you have any concern about your abil- to finance your college education?	928									
None (I am confident that I will have sufficient funds)		44.2	34.8	38.3	37.5	27.6	31.0	42.4	32.6	37.2
Some (but I probably will have enough funds)		47.2	49.2	48.5	48.9	54.0	51.8	46.7	52.7	49.9
Major (not sure I will have enough funds to complete college)		8.6	16.0	13.3	13.6	18.4	16.3	10.9	14.7	12.9
Objectives considered to be essential or very important										
Becoming accomplished in one of the per- forming arts (acting, dancing, etc.)	926	6.6	11.6	9.8	13.9	15.8	15.0	14.7	17.4	16.1
Becoming an authority in my field	928	63.9	61.0	62.1	64.9	61.7	63.1	65.9	64.0	64.9
Obtaining recognition from my colleagues for contributions to my special field	929	43.6	48.8	46.9	56.2	55.2	55.6	55.8	54.8	55.3
Influencing the political structure	926	19.8	15.0	16.7	22.6	16.2	19.0	24.9	19.0	21.8
Influencing social values	928	34.0	43.2	39.9	35.7	41.9	39.2	35.7	42.0	39.0
Raising a family	930	83.3	78.3	80.1	75.2	73.5	74.2	75.6	72.5	73.9
Having administrative responsibility for the work of others	929	43.8	35.1	38.2	43.4	36.2	39.3	40.0	33.3	36.5
Being very well off financially	931	79.5	71.1	74.1	78.0	71.4	74.2	73.5	66.5	69.8
Helping others who are in difficulty	926	63.0	70.9	68.0	56.3	69.9	64.0	58.2	70.9	64.9
Making a theoretical contribution to science	929	16.4	12.3	13.8	17.5	14.9	16.1	21.9	16.2	18.9
Writing original works (poems, novels, short stories, etc.)	930	10.7	9.6	10.0	16.3	14.3	15.1	17.5	16.6	17.0
Creating artistic work (painting, sculpture, decorating, etc.)	930	9.5	11.3	10.6	16.7	17.7	17.3	14.5	16.1	15.4
Becoming successful in a business of my own	925	49.4	34.3	39.8	48.3	35.2	40.8	43.3	32.1	37.4
Becoming involved in programs to clean up the environment	924	18.9	22.5	21.2	18.1	17.3	17.7	18.3	18.9	18.6
Developing a meaningful philosophy of life	926	51.5	51.0	51.2	46.6	45.1	45.8	54.1	53.1	53.6
Participating in a community action program	924	22.4	32.1	28.6	20.7	28.2	25.0	23.4	35.3	29.7
Helping to promote racial understanding	925	30.1	30.7	30.5	30.4	34.0	32.5	32.5	38.8	35.9
Keeping up to date with political affairs	924	35.9	32.0	33.4	36.2	29.2	32.2	43.2	37.9	40.4
Becoming a community leader	923	36.6	38.8	38.0	35.0	33.4	34.1	38.3	37.8	38.0
Integrating spirituality into my life	925	47.3	53.1	51.0	41.1	48.6	45.4	43.8	50.3	47.2
Where do you plan to live during the fall term?	948									
With parents or relatives		5.5	6.1	5.9	14.0	13.5	13.7	6.4	7.2	6.8
Other private home, apartment, or room		0.3	0.0	0.1	1.4	0.9	1.1	0.7	0.6	0.6
College dormitory		92.2	92.9	92.6	83.6	84.9	84.4	91.5	91.4	91.4
Fraternity or sorority house		0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.1	0.1
Other campus student housing		2.0	1.0	1.4	0.8	0.6	0.7	1.2	0.8	1.0
Other		0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.1

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME		# Resp- ondents			Your Institution			Priv Univ-low select			Private Universities		
			Men	Women	Total						Men	Women	Total
Reasons noted as very important in deciding to go to college													
My parents wanted me to go		943	28.4	31.4	30.3			30.5	32.6	31.7	28.8	32.0	30.5
I could not find a job		938	0.6	2.0	1.5			3.4	3.7	3.6	2.8	2.7	2.7
Wanted to get away from home		942	24.9	23.5	24.0			20.8	21.1	21.0	21.0	21.4	21.2
To be able to get a better job		939	65.7	66.4	66.1			70.2	69.3	69.7	67.4	66.5	66.9
To gain a general education and appreciation of ideas		946	67.1	75.0	72.1			60.0	71.7	66.6	66.8	77.7	72.6
To improve my reading and study skills		942	38.7	44.4	42.4			38.3	42.4	40.6	36.5	42.1	39.5
There was nothing better to do		938	1.8	1.7	1.7			3.9	2.3	3.0	4.9	2.7	3.7
To make me a more cultured person		942	41.1	50.9	47.3			40.6	50.4	46.2	46.4	59.2	53.1
To be able to make more money		940	71.9	63.2	66.4			72.3	65.2	68.3	68.6	60.4	64.3
To learn more about things that interest me		944	76.3	84.6	81.6			74.5	80.9	78.2	78.7	85.1	82.1
To prepare myself for graduate or professional school		944	57.9	65.8	62.9			55.7	65.8	61.5	62.3	70.2	66.4
A mentor/role model encouraged me to go		939	7.1	8.7	8.1			12.3	12.0	12.1	10.7	11.6	11.2
To get training for a specific career (2)		946	53.1	60.0	57.5			69.5	73.8	71.9	58.9	62.9	61.0
Reasons noted as very important in influencing student's decision to attend this particular college													
My relatives wanted me to come here		941	5.0	4.3	4.6			6.5	6.0	6.2	6.5	6.5	6.5
My teacher advised me		938	1.5	2.0	1.8			4.0	2.8	3.3	4.2	3.1	3.6
This college has a very good academic reputation		946	55.8	60.1	58.6			58.3	65.5	62.4	73.3	75.3	74.4
This college has a good reputation for its social activities		942	27.6	28.1	27.9			26.6	25.5	25.9	28.2	27.4	27.8
I was offered financial assistance		938	39.9	46.4	44.0			39.9	46.1	43.4	36.0	41.4	38.9
This college offers special educational programs		937	8.6	15.7	13.1			22.8	29.3	26.5	19.0	26.6	23.0
This college has low tuition		926	2.4	3.1	2.8			4.4	5.9	5.3	2.8	4.0	3.4
H.S. guidance counselor advised me		935	2.4	3.4	3.0			5.5	5.3	5.4	6.6	5.4	6.0
Private college counselor advised me		931	2.4	2.2	2.3			2.9	2.0	2.4	2.9	2.3	2.6
I wanted to live near home		936	11.0	15.5	13.9			13.3	17.1	15.4	8.2	11.7	10.1
Not offered aid by first choice		932	4.4	5.4	5.0			6.0	6.7	6.4	5.1	5.8	5.4
This college's graduates gain admission to top graduate/professional schools		939	31.5	33.9	33.0			32.4	41.1	37.3	46.5	50.6	48.6
This college's graduates get good jobs		939	50.9	52.1	51.7			60.4	64.7	62.8	65.7	67.3	66.5
I was attracted by the religious affiliation/orientation of the college		937	10.1	17.7	14.9			7.7	10.9	9.5	7.5	9.7	8.7
I wanted to go to a school about the size of this college		941	51.8	62.7	58.8			37.5	49.6	44.4	35.0	47.3	41.5
Not accepted anywhere else		927	2.4	1.2	1.6			3.3	1.7	2.4	3.3	1.9	2.6
Rankings in national magazines		936	4.4	3.4	3.7			9.2	9.3	9.3	20.5	18.5	19.5
Information in a multicollege guidebook		933	1.8	6.6	4.8			6.2	8.4	7.4	11.6	13.7	12.7
I was admitted through an Early Action or Early Decision program (2)		928	7.4	9.7	8.8			4.8	7.0	6.0	13.8	15.0	14.4

(2) This item asked for the first time in 1999.

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME		# Resp- ondents			Your Institution			Priv Univ-low select			Private Universities		
					Men	Women	Total	Men	Women	Total	Men	Women	Total
or to this term, have you ever taken courses for credit at this institution?		938											
No					96.5	97.0	96.8	96.7	96.2	96.4	96.8	96.8	96.8
Yes					3.5	3.0	3.2	3.3	3.8	3.6	3.2	3.2	3.2
Student's estimates: Chances are very good that he/she will													
Change major field		927	14.8	18.8	17.4	11.8	15.3	13.8	15.0	19.9	17.6		
Change career choice		925	15.2	21.2	19.0	10.6	15.1	13.2	15.3	20.8	18.2		
Fail one or more courses		925	0.9	0.3	0.5	1.2	0.7	0.9	1.3	0.7	1.0		
Graduate with honors		925	18.2	16.0	16.8	19.0	19.0	19.0	24.4	22.3	23.3		
Be elected to a student office		925	4.5	4.2	4.3	4.2	4.1	4.2	4.8	4.4	4.6		
Get a job to help pay for college expenses		926	25.9	40.8	35.4	33.1	43.8	39.2	32.2	41.6	37.2		
Work full-time while attending college		925	1.2	1.7	1.5	3.3	3.5	3.4	2.2	2.4	2.3		
Join a social fraternity, sorority, or club		926	12.2	28.9	22.9	14.4	24.2	20.0	16.8	25.4	21.3		
Play varsity/intercollegiate athletics		925	24.8	9.3	14.9	15.9	9.5	12.3	17.6	11.3	14.3		
Be elected to an academic honor society		921	6.6	7.6	7.3	9.4	11.3	10.5	13.2	13.6	13.4		
Make at least "B" average		925	65.0	61.6	62.8	56.9	58.5	57.8	62.2	59.6	60.8		
Need extra time to complete your degree requirements		926	3.6	2.9	3.1	4.6	5.4	5.1	3.8	4.2	4.0		
Get a bachelor's degree (B.A., B.S., etc.)		923	80.5	81.8	81.4	76.8	81.1	79.3	81.1	83.9	82.6		
Participate in student protests or demonstrations		925	3.0	3.2	3.1	5.1	4.6	4.8	6.5	6.9	6.7		
Drop out of this college temporarily (exclude transferring)		927	0.0	0.5	0.3	0.8	0.4	0.5	1.0	0.5	0.7		
Drop out permanently (exclude transferring)		931	0.0	0.2	0.1	0.5	0.3	0.4	0.8	0.3	0.5		
Transfer to another college before graduating		925	2.1	3.7	3.1	3.7	4.9	4.4	3.0	3.4	3.2		
Be satisfied with your college		926	54.9	64.8	61.2	49.1	55.9	53.0	57.9	62.1	60.1		
Get married while in college		927	3.6	1.7	2.4	2.5	3.1	2.9	2.2	2.2	2.2		
Participate in volunteer or community service work		927	20.5	42.4	34.4	18.4	36.8	28.9	25.1	46.1	36.2		
Seek personal counseling		926	2.7	4.4	3.8	4.1	5.0	4.6	4.7	5.9	5.3		
Do you give the Higher Education Research Institute at UCLA permission to include your ID number should your college request the data for additional research analyses?		894											
Yes					64.9	65.4	65.2	60.9	64.3	62.8	57.6	59.4	58.5
No					35.1	34.6	34.8	39.1	35.7	37.2	42.4	40.6	41.5
How would you characterize your political views?		920											
Far left					0.3	1.0	0.8	3.6	1.5	2.4	3.8	2.0	2.9
Liberal					25.9	28.1	27.3	24.5	28.0	26.5	28.7	34.1	31.5
Middle-of-the-road					46.1	53.6	50.9	50.3	54.7	52.7	43.0	47.3	45.3
Conservative					25.3	16.8	19.9	20.0	15.3	17.3	22.7	16.1	19.2
Far right					2.4	0.5	1.2	1.7	0.5	1.0	1.7	0.5	1.1

1999 CIRP INSTITUTIONAL SUMMARY

727499

U of San Diego TOTAL FIRST-TIME FULL-TIME	# Resp- ondents	Your Institution			Priv Univ-low select			Private Universities		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
Student agrees strongly or somewhat										
There is too much concern in the courts for the rights of criminals	935	71.0	70.0	70.4	71.4	68.5	69.8	65.4	64.2	64.7
Abortion should be legal	940	56.4	63.0	60.6	57.2	58.1	57.7	61.6	64.3	63.0
The death penalty should be abolished	933	28.2	27.7	27.9	27.3	32.9	30.5	31.2	37.7	34.6
If two people really like each other, it's all right for them to have sex even if they've known each other for only a very short time	939	49.6	29.5	36.8	53.7	30.8	40.7	52.6	31.9	41.7
Marijuana should be legalized	940	38.2	31.5	33.9	40.3	31.3	35.2	40.3	33.2	36.6
It is important to have laws prohibiting homosexual relationships	939	29.5	11.7	18.2	27.6	14.2	20.0	22.8	11.6	16.9
Employers should be allowed to require drug testing of employees or job applicants	938	73.3	82.1	78.9	70.4	77.4	74.4	70.1	75.3	72.9
Just because a man thinks that a woman has "led him on" does not entitle him to have sex with her	944	88.6	96.0	93.3	83.6	93.1	89.0	85.6	94.6	90.3
The federal government should do more to control the sale of handguns	942	82.5	93.0	89.2	80.4	92.6	87.3	81.7	92.7	87.5
Racial discrimination is no longer a major problem in America	941	20.7	17.1	18.4	22.6	17.5	19.7	21.3	15.2	18.1
Realistically, an individual can do little to bring about changes in our society	942	23.3	21.2	22.0	31.2	23.7	26.9	29.1	21.0	24.8
Wealthy people should pay a larger share of taxes than they do now	939	37.9	38.4	38.2	51.5	48.1	49.6	51.4	50.0	50.7
Colleges should prohibit racist/sexist speech on campus	942	59.2	70.6	66.5	57.6	66.2	62.5	52.0	63.8	58.2
Same sex couples should have the right to legal marital status	936	44.1	68.3	59.5	53.4	69.6	62.6	57.3	72.6	65.4
Material on the Internet should be regulated by the government	939	33.6	52.4	45.6	31.5	51.2	42.7	29.0	47.6	38.8
The activities of married women are best confined to the home and family	939	29.4	18.3	22.4	29.4	18.7	23.3	24.1	13.8	18.6
Affirmative action in college admissions should be abolished	927	66.9	57.5	60.9	60.2	49.8	54.4	63.8	52.4	57.8
People have a right to know about the personal lives of public figures (2)	941	28.3	26.6	27.2	29.0	23.9	26.1	30.0	25.4	27.6

(2) This item asked for the first time in 1999.

1999 CIRP INSTITUTIONAL SUMMARY

727498

U of San Diego STANDARD BREAKOUTS		# of PART-TIME Resps Men Women Total				# of TRANSFER Resps Men Women Total				# of ALL STUDENTS Resps Men Women Total			
Number of Students		2	50.0	50.0	100.0	174	51.7	48.3	100.0	1,125	38.8	61.2	100.0
What year did you graduate from high school?		2				174				1,117			
1999			100.0	100.0	100.0		0.0	0.0	0.0		77.6	87.1	83.4
1998			0.0	0.0	0.0		27.8	32.1	29.9		6.7	4.5	5.4
1997			0.0	0.0	0.0		23.3	33.3	28.2		5.1	4.1	4.5
1996 or earlier			0.0	0.0	0.0		47.8	33.3	40.8		10.4	4.1	6.5
Did not graduate but passed G.E.D. test			0.0	0.0	0.0		1.1	1.2	1.1		0.2	0.1	0.2
Never completed high school			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
How old will you be on December 31 of this year?		2				174				1,119			
16 or younger			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
17			0.0	0.0	0.0		0.0	0.0	0.0		1.2	1.2	1.2
18			100.0	100.0	100.0		1.1	2.4	1.7		51.0	68.2	61.6
19			0.0	0.0	0.0		18.9	26.2	22.4		29.6	21.7	24.8
20			0.0	0.0	0.0		23.3	35.7	29.3		6.0	4.5	5.1
21 to 24			0.0	0.0	0.0		40.0	26.2	33.3		8.5	3.2	5.3
25 to 29			0.0	0.0	0.0		12.2	4.8	8.6		2.8	0.6	1.4
30 to 39			0.0	0.0	0.0		2.2	3.6	2.9		0.5	0.4	0.4
40 to 54			0.0	0.0	0.0		2.2	1.2	1.7		0.5	0.1	0.3
55 or older			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Are you: (1)		1				169				1,116			
White/Caucasian			0.0	0.0	0.0		77.3	72.8	75.1		85.0	81.1	82.6
African American/Black			0.0	0.0	0.0		5.7	2.5	4.1		2.8	1.6	2.1
American Indian			0.0	0.0	0.0		1.1	1.2	1.2		3.2	2.3	2.7
Asian American/Asian			0.0	0.0	0.0		4.5	6.2	5.3		4.8	6.4	5.8
Mexican American/Chicano			0.0	100.0	100.0		9.1	11.1	10.1		9.0	10.1	9.7
Puerto Rican			0.0	0.0	0.0		1.1	0.0	0.6		0.7	0.1	0.4
Other Latino			0.0	0.0	0.0		5.7	4.9	5.3		1.8	3.8	3.0
Other			0.0	0.0	0.0		3.4	12.3	7.7		6.7	7.2	7.0
What was your average grade in high school?		2				174				1,118			
A or A+			100.0	0.0	50.0		11.1	10.7	10.9		16.9	26.4	22.7
A-			0.0	0.0	0.0		7.8	17.9	12.6		29.6	35.7	33.4
B+			0.0	0.0	0.0		17.8	27.4	22.4		29.9	24.5	26.6
B			0.0	100.0	50.0		36.7	28.6	32.8		15.3	11.2	12.8
B-			0.0	0.0	0.0		11.1	3.6	7.5		4.9	0.7	2.3
C+			0.0	0.0	0.0		5.6	8.3	6.9		1.4	1.0	1.2
C			0.0	0.0	0.0		8.9	3.6	6.3		1.9	0.4	1.0
D			0.0	0.0	0.0		1.1	0.0	0.6		0.2	0.0	0.1
How many miles is this college from your permanent home?		1				171				1,111			
5 or less			100.0	0.0	100.0		9.0	4.9	7.0		3.7	2.1	2.7
6 to 10			0.0	0.0	0.0		11.2	11.0	11.1		3.2	3.4	3.3
11 to 50			0.0	0.0	0.0		23.6	15.9	19.9		14.6	14.0	14.2
51 to 100			0.0	0.0	0.0		7.9	12.2	9.9		12.3	11.2	11.6
101 to 500			0.0	0.0	0.0		15.7	18.3	17.0		26.9	26.3	26.6
More than 500			0.0	0.0	0.0		32.6	37.8	35.1		39.2	43.1	41.6

(1) Percentages will sum to more than 100.0 if any respondent marked more than one category

1999 CIRP INSTITUTIONAL SUMMARY

727498

U of San Diego STANDARD BREAKOUTS	# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS		
		Men	Women	Total		Men	Women	Total		Men	Women	Total
What is your best estimate of your parents' total income last year? Consider income from all sources before taxes.	1				158				1,061			
Less than \$6,000		0.0	0.0	0.0		1.2	2.7	1.9		0.7	0.8	0.8
\$6,000 to \$9,999		0.0	0.0	0.0		1.2	2.7	1.9		1.2	1.2	1.2
\$10,000 to \$14,999		0.0	0.0	0.0		2.4	1.4	1.9		1.4	2.0	1.8
\$15,000 to \$19,999		0.0	0.0	0.0		0.0	6.8	3.2		0.5	3.9	2.5
\$20,000 to \$24,999		0.0	0.0	0.0		2.4	2.7	2.5		1.4	2.5	2.1
\$25,000 to \$29,999		0.0	0.0	0.0		4.7	5.5	5.1		2.9	3.6	3.3
\$30,000 to \$39,999		0.0	0.0	0.0		9.4	2.7	6.3		5.0	5.7	5.5
\$40,000 to \$49,999		0.0	0.0	0.0		10.6	12.3	11.4		7.9	7.8	7.8
\$50,000 to \$59,999		0.0	0.0	0.0		10.6	6.8	8.9		7.2	7.6	7.4
\$60,000 to \$74,999		0.0	0.0	0.0		9.4	9.6	9.5		12.2	12.9	12.6
\$75,000 to \$99,999		100.0	0.0	100.0		12.9	9.6	11.4		12.7	13.7	13.3
\$100,000 to \$149,999		0.0	0.0	0.0		11.8	11.0	11.4		17.7	13.4	15.1
\$150,000 to \$199,999		0.0	0.0	0.0		8.2	4.1	6.3		10.8	8.2	9.2
\$200,000 or more		0.0	0.0	0.0		15.3	21.9	18.4		18.2	16.8	17.3
Are your parents:	2				172				1,119			
Both alive and living with each other?		100.0	0.0	50.0		56.2	66.3	61.0		74.5	72.1	73.0
Both alive, divorced or living apart?		0.0	100.0	50.0		38.2	30.1	34.3		21.3	24.7	23.4
One or both deceased?		0.0	0.0	0.0		5.6	3.6	4.7		4.2	3.2	3.6
Citizenship status	2				174				1,112			
U.S. citizen		100.0	100.0	100.0		85.6	92.9	89.1		94.6	96.5	95.8
Permanent resident (green card)		0.0	0.0	0.0		3.3	1.2	2.3		1.2	1.9	1.6
Neither		0.0	0.0	0.0		11.1	6.0	8.6		4.2	1.6	2.6
Is English your native language?	2				173				1,118			
Yes		100.0	0.0	50.0		83.1	85.7	84.4		91.7	92.3	92.0
No		0.0	100.0	50.0		16.9	14.3	15.6		8.3	7.7	8.0
Student rated self above average or highest 10% as compared with the average person of his/her age in:												
Academic ability	2	100.0	0.0	50.0	171	78.7	70.7	74.9	1,119	86.2	83.0	84.3
Artistic ability	2	0.0	0.0	0.0	171	23.6	24.4	24.0	1,119	25.8	22.9	24.0
Computer skills (2)	2	100.0	0.0	50.0	171	39.3	24.4	32.2	1,120	34.0	18.0	24.2
Competitiveness	2	100.0	100.0	100.0	170	76.1	43.9	60.6	1,120	79.5	53.4	63.5
Cooperativeness	2	100.0	100.0	100.0	171	75.3	81.7	78.4	1,120	77.9	81.2	79.9
Creativity	2	100.0	100.0	100.0	171	69.7	59.8	64.9	1,119	66.2	54.1	58.8
Drive to achieve	2	0.0	100.0	50.0	171	86.5	84.1	85.4	1,120	83.0	86.1	84.9
Emotional health	2	100.0	0.0	50.0	171	68.5	59.8	64.3	1,120	74.0	62.2	66.8
Initiative	2	100.0	100.0	100.0	171	70.8	62.2	66.7	1,117	65.9	64.7	65.2
Leadership ability	2	100.0	100.0	100.0	171	80.9	67.1	74.3	1,119	75.2	66.4	69.8
Mathematical ability	2	100.0	0.0	50.0	170	47.7	23.2	35.9	1,118	52.7	40.4	45.2
Physical health	2	100.0	0.0	50.0	171	78.7	61.0	70.2	1,119	79.8	60.2	67.8
Popularity	2	0.0	100.0	50.0	170	45.5	35.4	40.6	1,115	56.4	39.7	46.2
Public speaking ability	2	100.0	0.0	50.0	171	50.6	37.8	44.4	1,118	47.8	42.5	44.5
Self-confidence (intellectual)	2	100.0	0.0	50.0	171	80.9	56.1	69.0	1,119	80.7	59.2	67.6
Self-confidence (social)	2	100.0	100.0	100.0	171	67.4	53.7	60.8	1,119	69.5	52.0	58.8
Self-understanding	2	100.0	100.0	100.0	171	67.4	62.2	64.9	1,116	71.4	61.1	65.1
Spirituality	2	100.0	100.0	100.0	171	41.6	48.8	45.0	1,119	43.9	42.3	42.9
Understanding of others	2	100.0	100.0	100.0	171	68.5	72.0	70.2	1,119	71.5	73.7	72.8
Writing ability	2	100.0	0.0	50.0	171	51.7	63.4	57.3	1,120	54.5	54.0	54.2

(2) This item included for the first time in 1999.

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U of San Diego STANDARD BREAKOUTS		PART-TIME			TRANSFER				ALL STUDENTS			
	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Have you had any special tutoring or remedial work in:	2				174				1,125			
English		0.0	0.0	0.0		10.0	8.3	9.2		6.0	4.6	5.2
Reading		0.0	0.0	0.0		4.4	2.4	3.4		3.4	2.3	2.8
Mathematics		0.0	0.0	0.0		17.8	19.0	18.4		13.8	16.3	15.3
Social Studies		0.0	0.0	0.0		4.4	2.4	3.4		2.8	1.9	2.2
Science		0.0	0.0	0.0		6.7	4.8	5.7		4.4	4.5	4.4
Foreign Language		0.0	0.0	0.0		4.4	7.1	5.7		6.7	5.1	5.7
Do you feel you will need any special tutoring or remedial work in:	2				174				1,125			
English		0.0	100.0	50.0		10.0	4.8	7.5		7.1	5.4	6.0
Reading		0.0	0.0	0.0		2.2	3.6	2.9		3.0	3.2	3.1
Mathematics		0.0	100.0	50.0		24.4	25.0	24.7		19.7	23.4	22.0
Social Studies		0.0	0.0	0.0		2.2	2.4	2.3		2.5	2.6	2.6
Science		0.0	0.0	0.0		6.7	9.5	8.0		7.8	10.7	9.6
Foreign Language		0.0	0.0	0.0		20.0	14.3	17.2		15.1	11.8	13.1
Student's current religious preference	2				167				1,097			
Baptist		0.0	0.0	0.0		4.5	1.3	3.0		2.1	2.2	2.2
Buddhist		0.0	0.0	0.0		0.0	1.3	0.6		0.5	1.2	0.9
Eastern Orthodox		0.0	0.0	0.0		0.0	1.3	0.6		1.4	0.6	0.9
Episcopal		0.0	0.0	0.0		2.3	1.3	1.8		1.7	3.0	2.5
Islamic		0.0	0.0	0.0		0.0	0.0	0.0		0.9	0.6	0.7
Jewish		0.0	0.0	0.0		3.4	2.5	3.0		1.9	1.2	1.5
LDS (Mormon)		0.0	0.0	0.0		2.3	2.5	2.4		0.9	1.2	1.1
Lutheran		0.0	0.0	0.0		0.0	1.3	0.6		1.7	4.2	3.2
Methodist		0.0	0.0	0.0		3.4	1.3	2.4		1.9	1.3	1.5
Presbyterian		0.0	0.0	0.0		2.3	1.3	1.8		4.0	5.6	5.0
Quaker		0.0	0.0	0.0		0.0	2.5	1.2		0.0	0.3	0.2
Roman Catholic		0.0	100.0	50.0		51.1	44.3	47.9		49.2	47.8	48.3
Seventh Day Adventist		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.4	0.4
United Church of Christ		0.0	0.0	0.0		1.1	0.0	0.6		0.9	0.4	0.6
Other Christian		100.0	0.0	50.0		12.5	10.1	11.4		13.7	11.1	12.1
Other Religion		0.0	0.0	0.0		0.0	8.9	4.2		1.2	3.1	2.4
None		0.0	0.0	0.0		17.0	20.3	18.6		17.7	15.7	16.5
Is this college your:	2				173				1,122			
First choice?		100.0	0.0	50.0		86.5	84.5	85.5		80.6	75.3	77.4
Second choice?		0.0	0.0	0.0		10.1	15.5	12.7		14.7	20.2	18.1
Third choice?		0.0	100.0	50.0		2.2	0.0	1.2		3.0	3.9	3.6
Less than third choice?		0.0	0.0	0.0		1.1	0.0	0.6		1.6	0.6	1.0
To how many colleges other than this one did you apply for admission this year	2				172				1,114			
None		100.0	0.0	50.0		42.7	44.6	43.6		12.6	9.4	10.6
One		0.0	0.0	0.0		22.5	18.1	20.3		10.7	7.0	8.4
Two		0.0	0.0	0.0		10.1	16.9	13.4		10.0	12.0	11.2
Three		0.0	0.0	0.0		10.1	7.2	8.7		17.4	14.6	15.7
Four		0.0	0.0	0.0		6.7	7.2	7.0		16.0	17.3	16.8
Five		0.0	0.0	0.0		6.7	1.2	4.1		14.4	13.3	13.7
Six		0.0	0.0	0.0		0.0	3.6	1.7		7.2	10.1	9.0
Seven to ten		0.0	100.0	50.0		1.1	1.2	1.2		10.7	14.0	12.7
Eleven or more		0.0	0.0	0.0		0.0	0.0	0.0		0.9	2.3	1.8

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U of San Diego STANDARD BREAKOUTS				PART-TIME				TRANSFER				ALL STUDENTS			
				# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
IN ADMITTING STUDENTS, HOW MUCH IMPORTANCE DO YOU THINK THIS COLLEGE PLACES ON: (2)															
Application essay				2				172				1,120			
A lot					0.0	0.0	0.0		48.3	55.4	51.7		37.6	43.1	41.0
Some					100.0	0.0	50.0		44.9	41.0	43.0		53.0	52.3	52.6
None					0.0	0.0	0.0		1.1	0.0	0.6		3.0	0.3	1.3
Don't know					0.0	100.0	50.0		5.6	3.6	4.7		6.5	4.2	5.1
Athletic talent				2				172				1,123			
A lot					0.0	0.0	0.0		6.7	8.4	7.6		8.5	6.7	7.4
Some					0.0	0.0	0.0		41.6	34.9	38.4		44.4	41.3	42.5
None					0.0	0.0	0.0		31.5	27.7	29.7		29.2	29.2	29.2
Don't know					100.0	100.0	100.0		20.2	28.9	24.4		17.9	22.8	20.9
Extracurricular activities				2				171				1,118			
A lot					0.0	0.0	0.0		25.8	37.8	31.6		32.5	47.4	41.6
Some					100.0	0.0	50.0		62.9	56.1	59.6		58.8	48.1	52.2
None					0.0	0.0	0.0		4.5	0.0	2.3		2.5	0.7	1.4
Don't know					0.0	100.0	50.0		6.7	6.1	6.4		6.2	3.8	4.7
High school grades				2				171				1,121			
A lot					100.0	100.0	100.0		48.9	58.0	53.2		66.9	78.3	73.9
Some					0.0	0.0	0.0		46.7	33.3	40.4		29.4	19.5	23.4
None					0.0	0.0	0.0		1.1	1.2	1.2		0.5	0.3	0.4
Don't know					0.0	0.0	0.0		3.3	7.4	5.3		3.2	1.9	2.4
Letters of recommendation				2				172				1,119			
A lot					0.0	0.0	0.0		37.8	36.6	37.2		27.1	29.4	28.5
Some					0.0	0.0	0.0		48.9	53.7	51.2		56.2	60.5	58.8
None					0.0	0.0	0.0		2.2	2.4	2.3		6.2	3.2	4.4
Don't know					100.0	100.0	100.0		11.1	7.3	9.3		10.6	6.9	8.3
Musical/artistic talent				2				170				1,117			
A lot					0.0	0.0	0.0		3.4	4.9	4.1		4.6	2.3	3.2
Some					100.0	0.0	50.0		32.6	39.5	35.9		38.3	42.3	40.7
None					0.0	0.0	0.0		29.2	19.8	24.7		28.2	26.2	26.9
Don't know					0.0	100.0	50.0		34.8	35.8	35.3		28.9	29.2	29.1
Race/ethnicity				2				172				1,118			
A lot					0.0	0.0	0.0		3.3	3.7	3.5		4.6	3.4	3.8
Some					0.0	0.0	0.0		16.7	20.7	18.6		25.8	23.8	24.6
None					100.0	0.0	50.0		47.8	50.0	48.8		45.9	50.4	48.7
Don't know					0.0	100.0	50.0		32.2	25.6	29.1		23.7	22.4	22.9
Standardized test scores				2				172				1,121			
A lot					0.0	0.0	0.0		34.4	32.9	33.7		44.5	42.9	43.5
Some					100.0	100.0	100.0		48.9	48.8	48.8		46.8	49.9	48.7
None					0.0	0.0	0.0		5.6	2.4	4.1		3.0	1.3	2.0
Don't know					0.0	0.0	0.0		11.1	15.9	13.4		5.7	5.8	5.8
Volunteer work				2				172				1,121			
A lot					0.0	0.0	0.0		14.4	20.7	17.4		15.4	26.1	21.9
Some					100.0	0.0	50.0		55.6	56.1	55.8		59.5	58.5	58.9
None					0.0	0.0	0.0		11.1	2.4	7.0		8.7	3.6	5.6
Don't know					0.0	100.0	50.0		18.9	20.7	19.8		16.3	11.8	13.6

(2) This item asked for the first time in 1999.

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U of San Diego STANDARD BREAKOUTS	PART-TIME				TRANSFER				ALL STUDENTS			
	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Activities noted in the past year												
Attended a religious service	2	100.0	100.0	100.0	171	76.4	73.2	74.9	1,120	83.2	86.4	85.2
Was bored in class (3)	2	0.0	100.0	50.0	171	24.7	24.4	24.6	1,118	38.5	33.9	35.7
Participated in organized demonstrations	2	0.0	0.0	0.0	171	23.6	35.4	29.2	1,114	42.4	43.8	43.3
Tutored another student	2	100.0	100.0	100.0	171	49.4	50.0	49.7	1,117	57.5	63.3	61.1
Studied with other students	2	0.0	100.0	50.0	171	86.5	96.3	91.2	1,119	91.2	95.9	94.1
Was a guest in a teacher's home	2	0.0	0.0	0.0	171	15.7	19.5	17.5	1,116	25.6	28.7	27.5
Smoked cigarettes (3)	2	0.0	0.0	0.0	170	4.5	17.1	10.6	1,117	6.9	7.7	7.4
Drank beer	2	0.0	100.0	50.0	170	75.0	81.7	78.2	1,115	69.1	59.8	63.4
Drank wine or liquor	2	0.0	100.0	50.0	171	66.3	82.9	74.3	1,117	63.3	67.8	66.1
Felt overwhelmed by all I had to do (3)	2	0.0	0.0	0.0	171	21.3	36.6	28.7	1,120	17.5	43.1	33.1
Felt depressed (3)	2	0.0	0.0	0.0	171	5.6	9.8	7.6	1,118	5.1	6.6	6.0
Performed volunteer work	2	100.0	100.0	100.0	170	58.0	65.9	61.8	1,118	77.1	89.3	84.6
Played a musical instrument	2	100.0	0.0	50.0	171	28.1	29.3	28.7	1,113	36.5	29.7	32.3
Asked a teacher for advice after class (3)	2	0.0	0.0	0.0	171	24.7	32.9	28.7	1,120	27.1	31.7	29.9
Overslept and missed class or appointment	2	0.0	100.0	50.0	171	38.2	42.7	40.4	1,119	34.3	35.1	34.8
Discussed politics (3)	2	100.0	100.0	100.0	170	16.9	19.8	18.2	1,117	23.8	18.7	20.7
Voted in a student election (3)	2	0.0	0.0	0.0	170	6.7	7.4	7.1	1,113	29.0	30.8	30.1
Socialized with someone of another racial/ethnic group (3)	2	100.0	100.0	100.0	171	68.5	80.5	74.3	1,120	76.5	79.2	78.1
Took a prescribed anti-depressant	2	0.0	100.0	50.0	171	4.5	4.9	4.7	1,114	2.1	4.5	3.6
Came late to class	2	0.0	100.0	50.0	171	60.7	70.7	65.5	1,114	67.2	68.6	68.0
Attended a public recital or concert	2	100.0	100.0	100.0	171	76.4	85.4	80.7	1,118	73.7	81.9	78.7
Visited an art gallery or museum	2	100.0	100.0	100.0	171	60.7	82.9	71.3	1,119	61.5	67.9	65.4
Discussed religion (3)	2	100.0	0.0	50.0	171	20.2	36.6	28.1	1,113	31.9	34.7	33.6
Read the editorial page in the daily newspaper	2	0.0	100.0	50.0	171	59.6	68.3	63.7	1,116	58.0	57.5	57.7
Checked out a book or journal from the school library (3)	2	0.0	100.0	50.0	170	18.2	28.0	22.9	1,118	16.6	22.2	20.0
Communicated via e-mail (3)	2	0.0	0.0	0.0	169	67.0	72.8	69.8	1,107	52.8	61.2	57.9
Used the Internet for research or homework (3)	2	0.0	0.0	0.0	171	56.2	69.5	62.6	1,121	57.0	61.5	59.8
Participated in Internet chat rooms (3)	2	0.0	0.0	0.0	170	11.4	7.3	9.4	1,116	11.6	9.2	10.1
Played computer games (3)	2	0.0	100.0	50.0	171	16.9	8.5	12.9	1,118	19.8	9.9	13.8
Other Internet use (3)	2	0.0	0.0	0.0	170	43.2	40.2	41.8	1,115	33.0	28.9	30.5
Performed community service as part of a class	2	0.0	100.0	50.0	171	28.1	35.4	31.6	1,120	56.5	66.2	62.4
Used a personal computer (3)	2	100.0	0.0	50.0	171	74.2	84.1	78.9	1,120	71.5	77.8	75.4
Played chess	2	100.0	0.0	50.0	171	44.9	20.7	33.3	1,118	50.7	18.6	31.0
Did your high school require community service for graduation?	2				171				1,119			
No		100.0	100.0	100.0		74.4	65.4	70.2		59.0	59.4	59.2
Yes		0.0	0.0	0.0		25.6	34.6	29.8		41.0	40.6	40.8

(3) Percentage responding "frequently" only. Results for other items in this group represent the percentage responding "frequently" OR "occasionally"

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U of San Diego STANDARD BREAKOUTS

	# of PART-TIME				# of TRANSFER				# of ALL STUDENTS			
	Resps	Men	Women	Total	Resps	Men	Women	Total	Resps	Men	Women	Total
DURING YOUR LAST YEAR IN HIGH SCHOOL, HOW MUCH TIME DID YOU SPEND IN A TYPICAL WEEK DOING THE FOLLOWING ACTIVITIES?												
Studying/homework	2				168				1,102			
None		0.0	0.0	0.0		2.2	2.5	2.4		1.2	0.3	0.6
Less than 1 hour		0.0	0.0	0.0		11.2	3.8	7.7		11.4	3.4	6.5
1 to 2		0.0	0.0	0.0		19.1	16.5	17.9		15.8	8.5	11.3
3 to 5		100.0	0.0	50.0		30.3	27.8	29.2		29.1	26.2	27.3
6 to 10		0.0	100.0	50.0		20.2	25.3	22.6		23.3	29.6	27.1
11 to 15		0.0	0.0	0.0		11.2	7.6	9.5		9.5	17.1	14.2
16 to 20		0.0	0.0	0.0		3.4	11.4	7.1		6.3	9.7	8.3
Over 20		0.0	0.0	0.0		2.2	5.1	3.6		3.5	5.2	4.5
Socializing with friends	2				167				1,097			
None		0.0	0.0	0.0		0.0	1.3	0.6		0.2	0.3	0.3
Less than 1 hour		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.7	0.5
1 to 2		0.0	0.0	0.0		3.4	1.3	2.4		3.7	2.4	2.9
3 to 5		100.0	0.0	50.0		8.0	12.7	10.2		9.1	13.2	11.6
6 to 10		0.0	0.0	0.0		29.5	22.8	26.3		19.6	26.2	23.6
11 to 15		0.0	0.0	0.0		18.2	24.1	21.0		22.0	20.8	21.2
16 to 20		0.0	0.0	0.0		19.3	13.9	16.8		18.9	15.4	16.8
Over 20		0.0	100.0	50.0		21.6	24.1	22.8		26.4	21.1	23.2
Talking with teachers outside of class	2				168				1,102			
None		0.0	0.0	0.0		10.1	8.9	9.5		8.1	5.2	6.4
Less than 1 hour		0.0	0.0	0.0		48.3	29.1	39.3		44.4	39.4	41.4
1 to 2		100.0	100.0	100.0		31.5	36.7	33.9		34.9	34.8	34.8
3 to 5		0.0	0.0	0.0		5.6	20.3	12.5		10.2	15.2	13.2
6 to 10		0.0	0.0	0.0		1.1	2.5	1.8		1.2	4.2	3.0
11 to 15		0.0	0.0	0.0		2.2	1.3	1.8		0.7	0.9	0.8
16 to 20		0.0	0.0	0.0		0.0	1.3	0.6		0.2	0.3	0.3
Over 20		0.0	0.0	0.0		1.1	0.0	0.6		0.2	0.0	0.1
Exercise or sports	2				168				1,101			
None		0.0	0.0	0.0		4.5	2.5	3.6		2.1	2.2	2.2
Less than 1 hour		0.0	0.0	0.0		5.6	5.1	5.4		2.6	4.5	3.7
1 to 2		0.0	0.0	0.0		9.0	8.9	8.9		6.7	11.3	9.5
3 to 5		0.0	100.0	50.0		10.1	25.3	17.3		11.9	21.3	17.6
6 to 10		100.0	0.0	50.0		16.9	24.1	20.2		17.0	22.2	20.2
11 to 15		0.0	0.0	0.0		19.1	16.5	17.9		20.0	18.9	19.3
16 to 20		0.0	0.0	0.0		16.9	7.6	12.5		15.3	9.7	11.9
Over 20		0.0	0.0	0.0		18.0	10.1	14.3		24.4	9.8	15.5
Partying	2				168				1,100			
None		0.0	0.0	0.0		12.4	10.1	11.3		9.5	13.1	11.7
Less than 1 hour		100.0	0.0	50.0		7.9	5.1	6.5		6.7	9.0	8.1
1 to 2		0.0	0.0	0.0		16.9	27.8	22.0		20.0	20.0	20.0
3 to 5		0.0	0.0	0.0		23.6	21.5	22.6		22.8	29.4	26.8
6 to 10		0.0	0.0	0.0		21.3	21.5	21.4		21.9	17.8	19.4
11 to 15		0.0	100.0	50.0		5.6	7.6	6.5		10.2	6.4	7.9
16 to 20		0.0	0.0	0.0		5.6	2.5	4.2		5.6	2.7	3.8
Over 20		0.0	0.0	0.0		6.7	3.8	5.4		3.3	1.6	2.3

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U of San Diego STANDARD BREAKOUTS		PART-TIME				TRANSFER				ALL STUDENTS			
		# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
WORKING YOUR LAST YEAR IN HIGH SCHOOL, HOW MUCH TIME DID YOU SPEND IN A TYPICAL WEEK DOING THE FOLLOWING ACTIVITIES?													
Working (for pay)		2				167				1,099			
None			0.0	0.0	0.0		34.1	32.9	33.5		40.7	37.9	38.9
Less than 1 hour			100.0	0.0	50.0		2.3	0.0	1.2		4.4	1.8	2.8
1 to 2			0.0	0.0	0.0		6.8	1.3	4.2		5.6	3.1	4.1
3 to 5			0.0	0.0	0.0		8.0	5.1	6.6		5.6	6.4	6.1
6 to 10			0.0	0.0	0.0		8.0	8.9	8.4		9.6	11.5	10.7
11 to 15			0.0	0.0	0.0		8.0	12.7	10.2		11.0	12.5	11.9
16 to 20			0.0	0.0	0.0		14.8	21.5	18.0		11.2	15.6	13.9
Over 20			0.0	100.0	50.0		18.2	17.7	18.0		11.9	11.2	11.5
Volunteer work		2				164				1,098			
None			0.0	0.0	0.0		50.0	32.9	42.1		33.1	16.7	23.1
Less than 1 hour			100.0	0.0	50.0		18.2	18.4	18.3		24.2	21.5	22.6
1 to 2			0.0	0.0	0.0		22.7	22.4	22.6		23.8	30.5	27.9
3 to 5			0.0	0.0	0.0		4.5	11.8	7.9		10.3	20.0	16.2
6 to 10			0.0	0.0	0.0		1.1	9.2	4.9		4.4	7.3	6.2
11 to 15			0.0	0.0	0.0		1.1	1.3	1.2		1.9	2.4	2.2
16 to 20			0.0	100.0	50.0		0.0	2.6	1.2		0.7	0.7	0.7
Over 20			0.0	0.0	0.0		2.3	1.3	1.8		1.6	0.7	1.1
Student clubs/groups		2				168				1,098			
None			0.0	0.0	0.0		42.7	32.9	38.1		37.9	17.9	25.7
Less than 1 hour			100.0	100.0	100.0		13.5	13.9	13.7		14.5	14.5	14.5
1 to 2			0.0	0.0	0.0		23.6	20.3	22.0		23.2	27.6	25.9
3 to 5			0.0	0.0	0.0		13.5	11.4	12.5		13.1	20.6	17.7
6 to 10			0.0	0.0	0.0		3.4	7.6	5.4		6.3	11.2	9.3
11 to 15			0.0	0.0	0.0		1.1	10.1	5.4		2.3	4.9	3.9
16 to 20			0.0	0.0	0.0		1.1	2.5	1.8		1.2	2.1	1.7
Over 20			0.0	0.0	0.0		1.1	1.3	1.2		1.4	1.3	1.4
Watching TV		2				168				1,102			
None			0.0	100.0	50.0		6.7	12.7	9.5		4.0	9.1	7.1
Less than 1 hour			0.0	0.0	0.0		3.4	10.1	6.5		9.3	14.7	12.6
1 to 2			100.0	0.0	50.0		25.8	24.1	25.0		23.5	28.4	26.5
3 to 5			0.0	0.0	0.0		30.3	22.8	26.8		31.4	27.7	29.1
6 to 10			0.0	0.0	0.0		15.7	22.8	19.0		20.0	12.8	15.6
11 to 15			0.0	0.0	0.0		9.0	5.1	7.1		5.8	5.8	5.8
16 to 20			0.0	0.0	0.0		4.5	1.3	3.0		3.5	0.7	1.8
Over 20			0.0	0.0	0.0		4.5	1.3	3.0		2.6	0.7	1.5
Housework/childcare		2				168				1,101			
None			0.0	0.0	0.0		32.6	19.0	26.2		29.1	16.5	21.4
Less than 1 hour			0.0	0.0	0.0		18.0	20.3	19.0		24.7	22.2	23.2
1 to 2			100.0	0.0	50.0		28.1	35.4	31.5		26.6	34.5	31.4
3 to 5			0.0	100.0	50.0		14.6	20.3	17.3		14.7	19.3	17.5
6 to 10			0.0	0.0	0.0		3.4	2.5	3.0		3.0	3.9	3.5
11 to 15			0.0	0.0	0.0		2.2	1.3	1.8		1.4	2.5	2.1
16 to 20			0.0	0.0	0.0		0.0	1.3	0.6		0.2	0.7	0.5
Over 20			0.0	0.0	0.0		1.1	0.0	0.6		0.2	0.3	0.3

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U of San Diego STANDARD BREAKOUTS	# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS		
		Men	Women	Total		Men	Women	Total		Men	Women	Total
DURING YOUR LAST YEAR IN HIGH SCHOOL, HOW MUCH TIME DID YOU SPEND IN A TYPICAL WEEK DOING THE FOLLOWING ACTIVITIES?												
Reading for pleasure	2				168				1,101			
None		0.0	0.0	0.0		24.7	17.7	21.4		27.2	21.2	23.5
Less than 1 hour		0.0	0.0	0.0		27.0	21.5	24.4		30.2	27.4	28.5
1 to 2		0.0	0.0	0.0		22.5	27.8	25.0		20.7	28.8	25.6
3 to 5		100.0	100.0	100.0		15.7	19.0	17.3		14.7	15.5	15.2
6 to 10		0.0	0.0	0.0		5.6	6.3	6.0		4.7	4.5	4.5
11 to 15		0.0	0.0	0.0		2.2	2.5	2.4		2.1	1.2	1.5
16 to 20		0.0	0.0	0.0		1.1	2.5	1.8		0.2	0.4	0.4
Over 20		0.0	0.0	0.0		1.1	2.5	1.8		0.2	1.0	0.7
Playing video games	2				168				1,101			
None		0.0	0.0	0.0		49.4	84.8	66.1		32.4	84.7	64.3
Less than 1 hour		100.0	100.0	100.0		14.6	8.9	11.9		25.9	11.3	17.0
1 to 2		0.0	0.0	0.0		13.5	6.3	10.1		19.8	2.2	9.1
3 to 5		0.0	0.0	0.0		12.4	0.0	6.5		14.5	1.6	6.6
6 to 10		0.0	0.0	0.0		7.9	0.0	4.2		5.6	0.0	2.2
11 to 15		0.0	0.0	0.0		1.1	0.0	0.6		1.2	0.0	0.5
16 to 20		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.1	0.1
Over 20		0.0	0.0	0.0		1.1	0.0	0.6		0.7	0.0	0.3
Prayer/meditation	2				168				1,101			
None		0.0	0.0	0.0		31.5	41.8	36.3		30.8	30.7	30.7
Less than 1 hour		0.0	0.0	0.0		38.2	25.3	32.1		39.4	33.9	36.1
1 to 2		0.0	100.0	50.0		24.7	22.8	23.8		24.2	24.6	24.4
3 to 5		0.0	0.0	0.0		3.4	6.3	4.8		3.0	7.6	5.8
6 to 10		100.0	0.0	50.0		0.0	1.3	0.6		1.4	1.9	1.7
11 to 15		0.0	0.0	0.0		0.0	0.0	0.0		0.5	0.3	0.4
16 to 20		0.0	0.0	0.0		1.1	1.3	1.2		0.5	0.4	0.5
Over 20		0.0	0.0	0.0		1.1	1.3	1.2		0.2	0.6	0.5
Highest degree planned anywhere	1				141				980			
None		0.0	0.0	0.0		0.0	0.0	0.0		0.3	0.2	0.2
Vocational certificate		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Associate (A.A. or equivalent)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.3	0.2
Bachelor's (B.A., B.S.)		0.0	0.0	0.0		21.1	17.1	19.1		17.4	13.5	15.0
Master's (M.A., M.S.)		0.0	0.0	0.0		46.5	38.6	42.6		47.6	46.5	46.9
Ph.D. or Ed.D.		100.0	0.0	100.0		14.1	25.7	19.9		14.2	18.2	16.6
M.D., D.O., D.D.S., D.V.M.		0.0	0.0	0.0		7.0	7.1	7.1		8.3	10.9	9.9
LL.B. or J.D. (Law)		0.0	0.0	0.0		9.9	8.6	9.2		10.2	8.9	9.4
B.D. or M.DIV (Divinity)		0.0	0.0	0.0		1.4	1.4	1.4		0.8	0.2	0.4
Other		0.0	0.0	0.0		0.0	1.4	0.7		1.3	1.3	1.3
Highest degree planned at this college	2				118				696			
None		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Vocational certificate		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Associate (A.A. or equivalent)		0.0	0.0	0.0		0.0	0.0	0.0		0.8	0.7	0.7
Bachelor's (B.A., B.S.)		0.0	0.0	0.0		74.6	69.5	72.0		74.9	73.7	74.1
Master's (M.A., M.S.)		0.0	100.0	50.0		20.3	22.0	21.2		17.5	18.7	18.2
Ph.D. or Ed.D.		100.0	0.0	50.0		1.7	1.7	1.7		1.9	1.6	1.7
M.D., D.O., D.D.S., D.V.M.		0.0	0.0	0.0		0.0	1.7	0.8		0.4	0.7	0.6
LL.B. or J.D. (Law)		0.0	0.0	0.0		3.4	3.4	3.4		2.7	3.0	2.9
B.D. or M.DIV. (Divinity)		0.0	0.0	0.0		0.0	0.0	0.0		0.4	0.0	0.1
Other		0.0	0.0	0.0		0.0	1.7	0.8		1.5	1.4	1.4

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U of San Diego STANDARD BREAKOUTS	PART-TIME				TRANSFER				ALL STUDENTS			
	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Student's probable career	2				163				1,061			
Accountant or actuary		0.0	0.0	0.0		1.1	4.1	2.5		1.7	2.7	2.3
Actor or entertainer		0.0	0.0	0.0		0.0	2.7	1.2		0.7	1.2	1.0
Architect or urban planner		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.2	0.2
Artist		0.0	0.0	0.0		0.0	0.0	0.0		0.7	0.9	0.8
Business (clerical)		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.5	0.4
Business executive (management, administrator)		0.0	0.0	0.0		24.7	6.8	16.6		23.1	12.0	16.4
Business owner or proprietor		0.0	0.0	0.0		9.0	6.8	8.0		9.8	3.7	6.1
Business salesperson or buyer		0.0	0.0	0.0		4.5	1.4	3.1		2.9	1.2	1.9
Clergy (minister, priest)		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.0	0.1
Clergy (other religious)		0.0	0.0	0.0		1.1	0.0	0.6		0.2	0.0	0.1
Clinical psychologist		0.0	0.0	0.0		1.1	1.4	1.2		1.4	2.8	2.3
College administrator/staff		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
College teacher		0.0	0.0	0.0		2.2	5.4	3.7		1.2	1.1	1.1
Computer programmer or analyst		0.0	0.0	0.0		2.2	1.4	1.8		2.4	0.6	1.3
Conservationist or forester		0.0	0.0	0.0		0.0	1.4	0.6		0.0	0.2	0.1
Dentist (including orthodontist)		0.0	0.0	0.0		1.1	0.0	0.6		1.0	0.5	0.7
Dietitian or home economist		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Engineer		100.0	0.0	50.0		0.0	0.0	0.0		4.8	0.6	2.3
Farmer or rancher		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Foreign service worker (incl. diplomat)		0.0	0.0	0.0		0.0	5.4	2.5		0.7	2.3	1.7
Homemaker (full-time)		0.0	0.0	0.0		1.1	0.0	0.6		0.2	0.0	0.1
Interior decorator (incl. Designer)		0.0	0.0	0.0		0.0	1.4	0.6		0.0	0.9	0.6
Lab technician or hygienist		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Law enforcement officer		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.0	0.1
Lawyer (attorney) or judge		0.0	0.0	0.0		5.6	9.5	7.4		7.6	7.6	7.6
Military service (career)		0.0	0.0	0.0		10.1	0.0	5.5		2.9	0.3	1.3
Musician (performer, composer)		0.0	0.0	0.0		0.0	0.0	0.0		0.7	0.2	0.4
Nurse		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.8	0.5
Optometrist		0.0	0.0	0.0		0.0	0.0	0.0		0.5	0.3	0.4
Pharmacist		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.0	0.1
Physician		0.0	0.0	0.0		3.4	6.8	4.9		6.4	10.6	9.0
Policymaker/Government		0.0	0.0	0.0		2.2	0.0	1.2		1.4	0.8	1.0
School counselor		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.5	0.3
School principal or superintendent		0.0	0.0	0.0		1.1	0.0	0.6		0.2	0.0	0.1
Scientific researcher		0.0	0.0	0.0		2.2	4.1	3.1		2.4	4.7	3.8
Social, welfare or recreation worker		0.0	0.0	0.0		0.0	2.7	1.2		0.2	1.4	0.9
Therapist (physical, occupational speech)		0.0	0.0	0.0		0.0	0.0	0.0		1.0	1.9	1.5
Teacher or administrator (elementary)		0.0	0.0	0.0		3.4	10.8	6.7		1.2	6.4	4.3
Teacher or administrator (secondary)		0.0	0.0	0.0		2.2	1.4	1.8		1.4	1.6	1.5
Veterinarian		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.9	0.7
Writer or journalist		0.0	0.0	0.0		1.1	2.7	1.8		1.4	4.2	3.1
Skilled trades		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Other occupation		0.0	100.0	50.0		9.0	16.2	12.3		7.9	9.7	9.0
Undecided		0.0	0.0	0.0		11.2	8.1	9.8		12.6	16.2	14.8

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U of San Diego STANDARD BREAKOUTS					# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS			
		Men	Women	Total		Men	Women	Total		Men	Women	Total		Men	Women	Total	
STUDENT'S PROBABLE MAJOR					1	169			1,078								
Arts and Humanities																	
Art, fine and applied												0.0 0.0 0.0			0.2 1.7 1.1		
English (language and literature)												0.0 0.0 0.0			1.0 1.2 1.1		
History												0.0 0.0 0.0			1.7 0.9 1.2		
Journalism												0.0 0.0 0.0			0.7 2.0 1.5		
Language and Literature (except English)												0.0 0.0 0.0			0.0 0.5 0.3		
Music												0.0 0.0 0.0			0.2 0.2 0.2		
Philosophy												0.0 0.0 0.0			1.0 0.2 0.5		
Speech												0.0 0.0 0.0			0.2 0.3 0.3		
Theater or Drama												0.0 0.0 0.0			0.5 0.6 0.6		
Theology or Religion												0.0 0.0 0.0			0.5 0.2 0.3		
Other Arts and Humanities												0.0 0.0 0.0			0.2 1.1 0.7		
Biological Science																	
Biology (general)												0.0 0.0 0.0			6.5 6.5 6.5		
Biochemistry or Biophysics												0.0 0.0 0.0			0.5 0.5 0.5		
Botany												0.0 0.0 0.0			0.0 0.2 0.1		
Environmental Science					0.0 0.0 0.0			0.5 1.5 1.1									
Marine (Life) Science					0.0 0.0 0.0			1.9 4.5 3.5									
Microbiology or Bacteriology					0.0 0.0 0.0			0.2 0.2 0.2									
Zoology					0.0 0.0 0.0			0.0 0.5 0.3									
Other Biological Science					0.0 0.0 0.0			0.5 0.2 0.3									
Business																	
Accounting					0.0 0.0 0.0			1.9 2.3 2.1									
Business Administration (general)					0.0 0.0 0.0			19.8 7.8 12.4									
Finance					0.0 0.0 0.0			3.1 1.4 2.0									
International Business					0.0 0.0 0.0			4.6 4.4 4.5									
Marketing					0.0 0.0 0.0			5.3 3.8 4.4									
Management					0.0 0.0 0.0			6.3 2.4 3.9									
Secretarial Studies					0.0 0.0 0.0			0.0 0.0 0.0									
Other Business					0.0 0.0 0.0			1.7 0.8 1.1									
Education																	
Business Education					0.0 0.0 0.0			1.0 0.0 0.4									
Elementary Education					0.0 0.0 0.0			1.2 6.3 4.4									
Music or Art Education					0.0 0.0 0.0			0.0 0.2 0.1									
Physical Education or Recreation					0.0 0.0 0.0			0.2 0.0 0.1									
Secondary Education					0.0 0.0 0.0			1.0 1.5 1.3									
Special Education					0.0 0.0 0.0			0.0 0.2 0.1									
Other Education					0.0 0.0 0.0			0.2 0.2 0.2									
Engineering																	
Aeronautical or Astronautical Eng.					0.0 0.0 0.0			0.2 0.2 0.2									
Civil Engineering					0.0 0.0 0.0			0.0 0.0 0.0									
Chemical Engineering					0.0 0.0 0.0			0.0 0.0 0.0									
Electrical or Electronic Engineering					0.0 0.0 0.0			2.9 0.6 1.5									
Industrial Engineering					0.0 0.0 0.0			0.5 0.0 0.2									
Mechanical Engineering					0.0 0.0 0.0			1.2 0.0 0.5									
Other Engineering					0.0 0.0 0.0			0.0 0.2 0.1									

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U of San Diego STANDARD BREAKOUTS		# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS		
			Men	Women	Total		Men	Women	Total		Men	Women	Total
STUDENT'S PROBABLE MAJOR													
Physical Science													
Astronomy			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Atmospheric Science (incl. Meteorology)			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Chemistry			0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.5	0.4
Earth Science			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Marine Science (incl. Oceanography)			0.0	100.0	100.0		1.1	2.4	1.8		1.0	2.3	1.8
Mathematics			0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.6	0.5
Physics			0.0	0.0	0.0		1.1	0.0	0.6		0.7	0.0	0.3
Statistics			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Other Physical Science			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Professional													
Architecture or Urban Planning			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Home economics			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Health Technology (medical, dental, laboratory)			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Library or Archival Science			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Medicine, Dentistry, Veterinarian			0.0	0.0	0.0		1.1	1.2	1.2		2.9	5.7	4.6
Nursing			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.8	0.5
Pharmacy			0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.0	0.1
Therapy (occupational, physical, speech)			0.0	0.0	0.0		0.0	0.0	0.0		0.5	1.2	0.9
Other Professional			0.0	0.0	0.0		0.0	0.0	0.0		1.0	0.5	0.6
Social Science													
Anthropology			0.0	0.0	0.0		0.0	3.7	1.8		0.2	1.1	0.7
Economics			0.0	0.0	0.0		2.3	2.4	2.4		1.2	0.6	0.8
Ethnic Studies			0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.0	0.1
Geography			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Political Science (gov't,intl relations)			0.0	0.0	0.0		4.6	9.8	7.1		4.8	6.3	5.8
Psychology			0.0	0.0	0.0		3.4	3.7	3.6		3.4	7.1	5.7
Social Work			0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.2	0.2
Sociology			0.0	0.0	0.0		1.1	2.4	1.8		1.0	1.2	1.1
Women's Studies			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Other Social Science			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Technical													
Building Trades			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Data Processing or Computer Programming			0.0	0.0	0.0		2.3	0.0	1.2		1.4	0.0	0.6
Drafting or Design			0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.0	0.1
Electronics			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Mechanics			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Other Technical			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Other Fields													
Agriculture			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Communications (radio, TV, etc.)			0.0	0.0	0.0		8.0	7.3	7.7		4.1	7.1	5.9
Computer Science			0.0	0.0	0.0		4.6	1.2	3.0		2.9	0.5	1.4
Forestry			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Kinesiology (2)			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
Law Enforcement			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.3	0.2
Military Science			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Other Field			0.0	0.0	0.0		1.1	1.2	1.2		0.7	0.6	0.6
Undecided			0.0	0.0	0.0		0.0	2.4	1.2		5.1	8.6	7.2

(2) This item asked for the first time in 1999.

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U of San Diego STANDARD BREAKOUTS				PART-TIME				TRANSFER				ALL STUDENTS			
				# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Father's education				2				166				1,106			
Grammar school or less					0.0	0.0	0.0		3.4	2.6	3.0		1.6	2.7	2.3
Some high school					0.0	0.0	0.0		2.3	0.0	1.2		2.5	1.3	1.8
High school graduate					0.0	100.0	50.0		12.5	9.0	10.8		8.8	9.9	9.5
Postsecondary school other than college					0.0	0.0	0.0		4.5	2.6	3.6		3.5	1.2	2.1
Some college					0.0	0.0	0.0		15.9	14.1	15.1		16.0	18.2	17.4
College degree					0.0	0.0	0.0		30.7	34.6	32.5		30.3	31.9	31.3
Some graduate school					0.0	0.0	0.0		4.5	6.4	5.4		2.8	4.0	3.5
Graduate degree					100.0	0.0	50.0		26.1	30.8	28.3		34.5	30.7	32.2
Father's occupation (4)				2				160				1,075			
Artist					0.0	0.0	0.0		0.0	0.0	0.0		0.5	0.8	0.7
Business					100.0	0.0	50.0		44.2	44.6	44.4		43.4	44.6	44.1
Business (clerical)					0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.8	0.6
Clergy					0.0	0.0	0.0		0.0	0.0	0.0		0.7	0.2	0.4
College teacher					0.0	0.0	0.0		1.2	0.0	0.6		0.7	0.3	0.5
Doctor (MD or DDS)					0.0	0.0	0.0		3.5	5.4	4.4		6.6	5.5	6.0
Education (secondary)					0.0	0.0	0.0		3.5	0.0	1.9		4.0	4.1	4.1
Education (elementary)					0.0	0.0	0.0		1.2	2.7	1.9		1.7	1.1	1.3
Engineer					0.0	0.0	0.0		3.5	10.8	6.9		5.0	6.7	6.0
Farmer or forester					0.0	0.0	0.0		0.0	0.0	0.0		0.7	0.9	0.8
Health professional					0.0	0.0	0.0		0.0	1.4	0.6		0.2	0.8	0.6
Homemaker (full-time)					0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.3	0.2
Lawyer					0.0	0.0	0.0		7.0	4.1	5.6		6.4	2.9	4.3
Military career					0.0	0.0	0.0		4.7	2.7	3.8		2.1	1.8	2.0
Nurse					0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.6	0.4
Research scientist					0.0	0.0	0.0		0.0	2.7	1.3		0.0	0.6	0.4
Social/welfare/recreation worker					0.0	0.0	0.0		0.0	0.0	0.0		0.9	0.0	0.4
Skilled worker					0.0	0.0	0.0		7.0	1.4	4.4		4.5	3.2	3.7
Semi-skilled worker					0.0	0.0	0.0		4.7	1.4	3.1		2.1	1.1	1.5
Unskilled worker					0.0	0.0	0.0		2.3	1.4	1.9		1.2	0.8	0.9
Unemployed					0.0	0.0	0.0		0.0	1.4	0.6		0.9	1.5	1.3
Other					0.0	100.0	50.0		17.4	20.3	18.8		18.0	21.4	20.1
Father's current religious preference				2				151				1,023			
Baptist					0.0	0.0	0.0		3.8	4.1	4.0		2.8	3.2	3.0
Buddhist					0.0	0.0	0.0		1.3	1.4	1.3		1.0	1.6	1.4
Eastern Orthodox					0.0	0.0	0.0		0.0	1.4	0.7		1.5	1.1	1.3
Episcopal					0.0	0.0	0.0		1.3	1.4	1.3		1.5	3.2	2.5
Islamic					0.0	0.0	0.0		0.0	1.4	0.7		1.0	1.0	1.0
Jewish					0.0	0.0	0.0		3.8	5.5	4.6		3.5	2.7	3.0
LDS (Mormon)					0.0	0.0	0.0		3.8	0.0	2.0		2.0	0.5	1.1
Lutheran					0.0	0.0	0.0		0.0	2.7	1.3		2.3	3.7	3.1
Methodist					0.0	0.0	0.0		3.8	1.4	2.6		2.0	1.9	2.0
Presbyterian					0.0	0.0	0.0		3.8	8.2	6.0		4.8	5.6	5.3
Quaker					0.0	0.0	0.0		1.3	2.7	2.0		0.3	0.3	0.3
Roman Catholic					0.0	100.0	50.0		43.6	42.5	43.0		47.5	47.8	47.7
Seventh Day Adventist					0.0	0.0	0.0		0.0	0.0	0.0		0.3	0.5	0.4
United Church of Christ					0.0	0.0	0.0		0.0	0.0	0.0		0.8	0.6	0.7
Other Christian					100.0	0.0	50.0		12.8	8.2	10.6		12.6	8.6	10.2
Other Religion					0.0	0.0	0.0		0.0	2.7	1.3		1.3	1.9	1.7
None					0.0	0.0	0.0		20.5	16.4	18.5		14.9	15.8	15.4

(4) Recategorization of this item from a longer list can be found in Appendix C of "The American Freshman"

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego STANDARD BREAKOUTS	# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS		
		Men	Women	Total		Men	Women	Total		Men	Women	Total
Mother's education	2				170				1,116			
Some high school or less		0.0	0.0	0.0		3.4	1.2	2.4		1.6	2.6	2.2
Some high school		0.0	0.0	0.0		5.6	2.5	4.1		2.1	1.9	2.0
High school graduate		0.0	0.0	0.0		14.6	13.6	14.1		13.8	11.1	12.2
Postsecondary school other than college		0.0	0.0	0.0		3.4	3.7	3.5		2.1	3.1	2.7
Some college		0.0	100.0	50.0		23.6	25.9	24.7		23.0	25.1	24.3
College degree		0.0	0.0	0.0		29.2	34.6	31.8		31.8	32.8	32.4
Some graduate school		0.0	0.0	0.0		3.4	3.7	3.5		6.2	4.0	4.8
Graduate degree		100.0	0.0	50.0		16.9	14.8	15.9		19.4	19.4	19.4
Mother's occupation (4)	2				160				1,080			
Artist		0.0	0.0	0.0		1.2	3.9	2.5		2.1	2.3	2.2
Business		0.0	100.0	50.0		17.9	25.0	21.3		17.2	19.4	18.5
Business (clerical)		0.0	0.0	0.0		3.6	6.6	5.0		5.3	5.9	5.6
Clergy		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.2	0.1
College teacher		0.0	0.0	0.0		0.0	1.3	0.6		0.5	0.6	0.6
Doctor (MD or DDS)		0.0	0.0	0.0		1.2	0.0	0.6		1.4	1.7	1.6
Education (secondary)		0.0	0.0	0.0		6.0	6.6	6.3		5.5	3.3	4.2
Education (elementary)		0.0	0.0	0.0		9.5	7.9	8.8		11.7	12.7	12.3
Engineer		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Farmer or forester		0.0	0.0	0.0		0.0	0.0	0.0		0.5	0.2	0.3
Health professional		0.0	0.0	0.0		0.0	3.9	1.9		1.9	3.0	2.6
Homemaker (full-time)		100.0	0.0	50.0		14.3	17.1	15.6		16.0	17.7	17.0
Lawyer		0.0	0.0	0.0		1.2	0.0	0.6		1.0	0.5	0.6
Military career		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.2	0.2
Nurse		0.0	0.0	0.0		6.0	0.0	3.1		6.2	6.2	6.2
Research scientist		0.0	0.0	0.0		0.0	1.3	0.6		0.0	0.8	0.5
Social/welfare/recreation worker		0.0	0.0	0.0		2.4	0.0	1.3		1.4	2.3	1.9
Skilled worker		0.0	0.0	0.0		0.0	1.3	0.6		1.0	1.1	1.0
Semi-skilled worker		0.0	0.0	0.0		2.4	1.3	1.9		2.1	1.1	1.5
Unskilled worker		0.0	0.0	0.0		0.0	0.0	0.0		0.2	0.5	0.4
Unemployed		0.0	0.0	0.0		11.9	2.6	7.5		5.5	3.8	4.4
Other		0.0	0.0	0.0		22.6	21.1	21.9		20.3	16.9	18.2
Mother's current religious preference	2				155				1,040			
Baptist		0.0	0.0	0.0		5.0	5.3	5.2		2.8	3.9	3.5
Buddhist		0.0	0.0	0.0		1.3	0.0	0.6		1.0	1.2	1.2
Eastern Orthodox		0.0	0.0	0.0		0.0	1.3	0.6		1.3	0.8	1.0
Episcopal		0.0	0.0	0.0		2.5	4.0	3.2		2.3	3.6	3.1
Islamic		0.0	0.0	0.0		0.0	0.0	0.0		0.8	0.5	0.6
Jewish		0.0	0.0	0.0		5.0	4.0	4.5		2.3	2.0	2.1
LDS (Mormon)		0.0	0.0	0.0		3.8	1.3	2.6		1.5	0.8	1.1
Lutheran		0.0	0.0	0.0		1.3	4.0	2.6		3.3	5.0	4.3
Methodist		0.0	0.0	0.0		3.8	2.7	3.2		2.5	3.3	3.0
Presbyterian		0.0	0.0	0.0		2.5	5.3	3.9		6.0	6.9	6.5
Quaker		0.0	0.0	0.0		0.0	1.3	0.6		0.0	0.2	0.1
Roman Catholic		0.0	100.0	50.0		47.5	46.7	47.1		51.6	50.4	50.9
Seventh Day Adventist		0.0	0.0	0.0		0.0	0.0	0.0		0.3	0.6	0.5
United Church of Christ		0.0	0.0	0.0		0.0	0.0	0.0		0.5	1.1	0.9
Other Christian		100.0	0.0	50.0		13.8	9.3	11.6		12.3	8.0	9.6
Other Religion		0.0	0.0	0.0		0.0	4.0	1.9		0.8	2.2	1.6
None		0.0	0.0	0.0		13.8	10.7	12.3		11.0	9.7	10.2

(4) Recategorization of this item from a longer list can be found in Appendix C of "The American Freshman"

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U of San Diego STANDARD BREAKOUTS

HOW MUCH OF YOUR FIRST YEAR'S EDUCATIONAL EXPENSES (ROOM, BOARD, TUITION AND FEES) DO YOU EXPECT TO COVER FROM:

Any amount

	# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS		
		Men	Women	Total		Men	Women	Total		Men	Women	Total
Parents, other relative or friends	2	100.0	100.0	100.0	174	66.7	79.8	73.0	1,125	84.9	89.0	87.4
Spouse	2	0.0	0.0	0.0	174	5.6	3.6	4.6	1,125	1.4	0.6	0.9
Savings from summer work	2	100.0	100.0	100.0	174	41.1	31.0	36.2	1,125	47.5	45.3	46.1
Other savings	2	0.0	0.0	0.0	174	28.9	20.2	24.7	1,125	28.7	34.0	31.9
Part-time job on campus	2	0.0	100.0	50.0	174	20.0	13.1	16.7	1,125	19.3	25.7	23.2
Part-time job off campus	2	100.0	0.0	50.0	174	27.8	32.1	29.9	1,125	16.1	16.8	16.5
Full-time job while in college	2	0.0	0.0	0.0	174	4.4	3.6	4.0	1,125	1.4	1.7	1.6
Pell Grant	2	0.0	0.0	0.0	174	22.2	19.0	20.7	1,125	11.9	17.0	15.0
Supplemental Educational Opportunity Grant (SEOG)	2	0.0	0.0	0.0	174	8.9	13.1	10.9	1,125	6.2	10.3	8.7
State Scholarship or Grant	2	0.0	0.0	0.0	174	13.3	16.7	14.9	1,125	12.4	14.2	13.5
College Work-Study Grant	2	0.0	0.0	0.0	174	14.4	9.5	12.1	1,125	9.9	14.2	12.5
College Grant/Scholarship (other than above)	2	0.0	0.0	0.0	174	42.2	40.5	41.4	1,125	42.7	50.5	47.5
Vocational Rehabilitation funds	2	0.0	0.0	0.0	174	1.1	1.2	1.1	1,125	0.5	0.1	0.3
Other private grant	2	0.0	0.0	0.0	174	6.7	7.1	6.9	1,125	10.3	14.7	13.0
Other Government Aid (ROTC, BIA, GI/ military benefits, etc.)	2	0.0	0.0	0.0	174	15.6	1.2	8.6	1,125	6.0	1.9	3.5
Stafford Loan (GSL)	2	0.0	100.0	50.0	174	43.3	38.1	40.8	1,125	32.1	36.7	34.9
Perkins Loan	2	0.0	0.0	0.0	174	8.9	8.3	8.6	1,125	9.4	9.4	9.4
Other College Loan	2	0.0	100.0	50.0	174	14.4	15.5	14.9	1,125	12.2	14.5	13.6
Other Loan	2	0.0	0.0	0.0	174	8.9	6.0	7.5	1,125	6.7	9.6	8.4
Other Than Above	2	0.0	0.0	0.0	174	2.2	2.4	2.3	1,125	3.7	5.2	4.6

\$1,500 or more:

Parents, other relative or friends	2	100.0	100.0	100.0	174	51.1	63.1	56.9	1,125	74.3	74.7	74.6
Spouse	2	0.0	0.0	0.0	174	2.2	0.0	1.1	1,125	0.7	0.1	0.4
Savings from summer work	2	0.0	100.0	50.0	174	12.2	6.0	9.2	1,125	10.8	9.6	10.0
Other savings	2	0.0	0.0	0.0	174	8.9	8.3	8.6	1,125	8.7	12.0	10.8
Part-time job on campus	2	0.0	0.0	0.0	174	7.8	2.4	5.2	1,125	5.0	2.9	3.7
Part-time job off campus	2	0.0	0.0	0.0	174	7.8	7.1	7.5	1,125	3.2	3.2	3.2
Full-time job while in college	2	0.0	0.0	0.0	174	2.2	0.0	1.1	1,125	0.9	0.6	0.7
Pell Grant	2	0.0	0.0	0.0	174	7.8	4.8	6.3	1,125	4.1	7.0	5.9
Supplemental Educational Opportunity Grant (SEOG)	2	0.0	0.0	0.0	174	2.2	2.4	2.3	1,125	1.4	1.5	1.4
State Scholarship or Grant	2	0.0	0.0	0.0	174	11.1	10.7	10.9	1,125	9.9	10.4	10.2
College Work-Study Grant	2	0.0	0.0	0.0	174	5.6	1.2	3.4	1,125	3.0	2.8	2.8
College Grant/Scholarship (other than above)	2	0.0	0.0	0.0	174	37.8	35.7	36.8	1,125	39.0	46.2	43.4
Vocational Rehabilitation funds	2	0.0	0.0	0.0	174	1.1	0.0	0.6	1,125	0.2	0.0	0.1
Other private grant	2	0.0	0.0	0.0	174	4.4	4.8	4.6	1,125	6.4	6.5	6.5
Other Government Aid (ROTC, BIA, GI/ military benefits, etc.)	2	0.0	0.0	0.0	174	14.4	1.2	8.0	1,125	5.5	1.2	2.8
Stafford Loan (GSL)	2	0.0	100.0	50.0	174	30.0	32.1	31.0	1,125	22.2	23.2	22.8
Perkins Loan	2	0.0	0.0	0.0	174	5.6	2.4	4.0	1,125	4.6	3.3	3.8
Other College Loan	2	0.0	100.0	50.0	174	10.0	13.1	11.5	1,125	9.4	12.6	11.4
Other Loan	2	0.0	0.0	0.0	174	7.8	3.6	5.7	1,125	6.2	6.8	6.6
Other Than Above	2	0.0	0.0	0.0	174	1.1	2.4	1.7	1,125	2.8	4.4	3.7

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U of San Diego STANDARD BREAKOUTS	# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS		
		Men	Women	Total		Men	Women	Total		Men	Women	Total
Do you have any concern about your ability to finance your college education?	2				168				1,098			
None (I am confident that I will have sufficient funds)		0.0	0.0	0.0		47.2	35.4	41.7		44.8	34.8	38.7
Some (but I probably will have enough funds)	100.0	0.0	50.0		42.7	54.4	48.2		46.4	49.8	48.5	
Major (not sure I will have enough funds to complete college)	0.0	100.0	50.0		10.1	10.1	10.1		8.9	15.4	12.8	
Objectives considered to be essential or very important												
Becoming accomplished in one of the performing arts (acting, dancing, etc.)	1	0.0	0.0	0.0	169	9.1	12.3	10.7	1,096	7.1	11.7	9.9
Becoming an authority in my field	1	0.0	0.0	0.0	169	72.7	63.0	68.0	1,098	65.7	61.2	62.9
Obtaining recognition from my colleagues for contributions to my special field	1	0.0	0.0	0.0	169	55.1	58.8	56.8	1,099	46.0	49.9	48.4
Influencing the political structure	1	0.0	0.0	0.0	168	17.0	31.3	23.8	1,095	19.2	16.9	17.8
Influencing social values	1	0.0	0.0	0.0	170	43.8	54.3	48.8	1,099	36.1	44.4	41.2
Raising a family	1	0.0	0.0	0.0	170	77.5	79.0	78.2	1,101	82.1	78.3	79.7
Having administrative responsibility for the work of others	1	0.0	0.0	0.0	169	44.9	35.0	40.2	1,099	44.0	35.0	38.5
Being very well off financially	1	0.0	100.0	100.0	169	67.4	56.3	62.1	1,101	76.9	69.4	72.3
Helping others who are in difficulty	1	0.0	0.0	0.0	170	64.0	77.8	70.6	1,097	63.2	71.6	68.4
Making a theoretical contribution to science	1	0.0	100.0	100.0	170	11.2	19.8	15.3	1,100	15.3	13.3	14.1
Writing original works (poems, novels, short stories, etc.)	1	0.0	0.0	0.0	170	11.2	23.5	17.1	1,101	10.8	11.2	11.1
Creating artistic work (painting, sculpture, decorating, etc.)	1	0.0	0.0	0.0	169	10.2	17.3	13.6	1,100	9.7	12.0	11.1
Becoming successful in a business of my own	1	0.0	0.0	0.0	170	56.2	34.6	45.9	1,096	50.8	34.3	40.7
Becoming involved in programs to clean up the environment	1	0.0	100.0	100.0	169	29.5	32.1	30.8	1,094	21.1	23.8	22.8
Developing a meaningful philosophy of life	1	0.0	0.0	0.0	170	65.2	59.3	62.4	1,097	54.4	51.9	52.9
Participating in a community action program	1	0.0	0.0	0.0	169	25.0	33.3	29.0	1,094	22.9	32.2	28.6
Helping to promote racial understanding	1	0.0	0.0	0.0	169	36.4	37.0	36.7	1,095	31.4	31.4	31.4
Keeping up to date with political affairs	1	0.0	0.0	0.0	169	42.0	42.0	42.0	1,094	37.2	33.2	34.7
Becoming a community leader	1	0.0	0.0	0.0	169	39.8	33.3	36.7	1,093	37.3	38.1	37.8
Integrating spirituality into my life	1	0.0	0.0	0.0	170	50.6	45.7	48.2	1,096	48.0	52.2	50.5
Where do you plan to live during the fall term?	2				174				1,124			
With parents or relatives	100.0	0.0	50.0		6.7	7.1	6.9		6.0	6.2	6.1	
Other private home, apartment, or room	0.0	0.0	0.0		34.4	41.7	37.9		7.4	5.1	6.0	
College dormitory	0.0	100.0	50.0		33.3	25.0	29.3		79.8	84.6	82.7	
Fraternity or sorority house	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
Other campus student housing	0.0	0.0	0.0		23.3	25.0	24.1		6.4	3.9	4.9	
Other	0.0	0.0	0.0		2.2	1.2	1.7		0.5	0.1	0.3	

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U of San Diego STANDARD BREAKOUTS	PART-TIME				TRANSFER				ALL STUDENTS			
	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Reasons noted as very important in deciding to go to college												
My parents wanted me to go	2	0.0	0.0	0.0	170	23.9	32.9	28.2	1,115	27.4	31.6	30.0
I could not find a job	2	0.0	0.0	0.0	168	3.4	8.8	6.0	1,108	1.2	2.8	2.2
Wanted to get away from home	2	0.0	100.0	50.0	168	20.5	16.3	18.5	1,112	23.9	22.8	23.2
To be able to get a better job	2	100.0	0.0	50.0	171	67.4	72.0	69.6	1,112	66.1	67.0	66.6
To gain a general education and appreciation of ideas	2	100.0	0.0	50.0	170	65.9	75.6	70.6	1,118	66.9	74.9	71.8
To improve my reading and study skills	2	0.0	0.0	0.0	169	52.3	44.4	48.5	1,113	41.4	44.4	43.2
There was nothing better to do	2	0.0	0.0	0.0	165	3.5	3.8	3.6	1,105	2.1	1.9	2.0
To make me a more cultured person	2	0.0	0.0	0.0	168	40.2	63.0	51.2	1,112	40.8	52.3	47.8
To be able to make more money	2	100.0	100.0	100.0	170	62.5	58.5	60.6	1,112	70.1	62.7	65.6
To learn more about things that interest me	2	100.0	100.0	100.0	170	73.0	85.2	78.8	1,116	75.7	84.6	81.2
To prepare myself for graduate or professional school	2	100.0	0.0	50.0	170	61.4	62.2	61.8	1,116	58.7	65.3	62.7
A mentor/role model encouraged me to go	2	0.0	0.0	0.0	168	10.2	15.0	12.5	1,109	7.7	9.4	8.7
To get training for a specific career (2)	2	0.0	0.0	0.0	169	52.8	58.8	55.6	1,117	52.9	59.8	57.1
Reasons noted as very important in influencing student's decision to attend this particular college												
My relatives wanted me to come here	2	0.0	0.0	0.0	169	3.3	3.8	3.6	1,112	4.6	4.3	4.4
My teacher advised me	1	0.0	0.0	0.0	168	2.2	2.6	2.4	1,107	1.6	2.1	1.9
This college has a very good academic reputation	2	0.0	0.0	0.0	171	54.4	69.1	61.4	1,119	55.4	61.1	58.9
This college has a good reputation for its social activities	2	0.0	0.0	0.0	169	18.9	26.6	22.5	1,113	25.8	27.9	27.0
I was offered financial assistance	1	0.0	100.0	100.0	166	40.4	36.4	38.6	1,105	40.0	45.3	43.3
This college offers special educational programs	1	0.0	100.0	100.0	170	14.4	21.3	17.6	1,108	9.8	16.5	13.9
This college has low tuition	1	0.0	0.0	0.0	166	1.1	2.6	1.8	1,093	2.1	3.0	2.7
H.S. guidance counselor advised me	1	0.0	0.0	0.0	166	1.1	2.6	1.8	1,102	2.1	3.3	2.8
Private college counselor advised me	1	0.0	0.0	0.0	166	2.3	2.6	2.4	1,098	2.4	2.2	2.3
I wanted to live near home	1	0.0	0.0	0.0	169	13.3	10.1	11.8	1,106	11.5	14.9	13.6
Not offered aid by first choice	1	0.0	0.0	0.0	165	1.1	2.6	1.8	1,098	3.8	5.1	4.6
This college's graduates gain admission to top graduate/professional schools	1	0.0	0.0	0.0	167	31.5	39.7	35.3	1,107	31.5	34.5	33.3
This college's graduates get good jobs	2	0.0	0.0	0.0	169	47.2	53.8	50.3	1,110	50.0	52.2	51.4
I was attracted by the religious affiliation/orientation of the college	2	0.0	0.0	0.0	168	15.7	21.5	18.5	1,107	11.2	18.1	15.4
I wanted to go to a school about the size of this college	2	0.0	100.0	50.0	169	48.3	63.8	55.6	1,112	50.9	62.9	58.3
Not accepted anywhere else	1	0.0	0.0	0.0	165	1.1	0.0	0.6	1,093	2.1	1.0	1.5
Rankings in national magazines	1	0.0	0.0	0.0	168	10.1	8.9	9.5	1,105	5.6	4.0	4.6
Information in a multicollge guidebook	1	0.0	0.0	0.0	167	5.7	11.4	8.4	1,101	2.6	7.1	5.4
I was admitted through an Early Action or Early Decision program (2)	1	0.0	0.0	0.0	164	1.1	2.6	1.8	1,093	6.1	8.8	7.8

(2) This item asked for the first time in 1999.

1999 CIRP INSTITUTIONAL SUMMARY

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U of San Diego STANDARD BREAKOUTS	PART-TIME				TRANSFER				ALL STUDENTS			
	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Prior to this term, have you ever taken courses for credit at this institution?	2				174				1,114			
No		100.0	100.0	100.0		92.2	98.8	95.4		95.6	97.2	96.6
Yes		0.0	0.0	0.0		7.8	1.2	4.6		4.4	2.8	3.4
Student's estimates: Chances are very good that he/she will												
Change major field	1	0.0	0.0	0.0	170	5.6	3.7	4.7	1,098	12.9	17.0	15.4
Change career choice	1	0.0	0.0	0.0	169	7.9	7.5	7.7	1,095	13.6	19.6	17.3
Fail one or more courses	1	0.0	0.0	0.0	169	2.2	0.0	1.2	1,095	1.2	0.3	0.6
Graduate with honors	1	0.0	0.0	0.0	167	20.7	25.0	22.8	1,093	18.7	17.0	17.7
Be elected to a student office	1	0.0	0.0	0.0	170	3.3	2.5	2.9	1,096	4.2	4.0	4.1
Get a job to help pay for college expenses	1	0.0	100.0	100.0	169	32.6	41.3	36.7	1,096	27.3	41.0	35.7
Work full-time while attending college	1	0.0	0.0	0.0	170	3.3	5.0	4.1	1,096	1.6	2.1	1.9
Join a social fraternity, sorority, or club	1	0.0	0.0	0.0	168	8.0	17.5	12.5	1,095	11.3	27.5	21.3
Play varsity/intercollegiate athletics	1	0.0	0.0	0.0	170	27.8	7.5	18.2	1,096	25.4	9.1	15.4
Be elected to an academic honor society	1	0.0	0.0	0.0	170	10.0	12.5	11.2	1,092	7.3	8.2	7.9
Make at least "B" average	1	0.0	0.0	0.0	170	67.8	73.8	70.6	1,096	65.6	62.9	64.0
Need extra time to complete your degree requirements	0	0.0	0.0	0.0	169	1.1	12.7	6.5	1,095	3.0	4.0	3.7
Get a bachelor's degree (B.A., B.S., etc.)	1	0.0	0.0	0.0	169	83.3	88.6	85.8	1,093	81.1	82.5	82.0
Participate in student protests or demonstrations	1	0.0	100.0	100.0	169	1.1	2.5	1.8	1,095	2.6	3.3	3.0
Drop out of this college temporarily (exclude transferring)	1	0.0	0.0	0.0	168	0.0	0.0	0.0	1,096	0.0	0.4	0.3
Drop out permanently (exclude transferring)	1	0.0	0.0	0.0	171	0.0	0.0	0.0	1,103	0.0	0.1	0.1
Transfer to another college before graduating	1	0.0	0.0	0.0	169	1.1	0.0	0.6	1,095	1.9	3.3	2.7
Not satisfied with your college	1	0.0	0.0	0.0	170	63.3	68.8	65.9	1,097	56.7	65.2	61.9
Get married while in college	1	0.0	0.0	0.0	151	5.3	8.0	6.6	1,079	3.9	2.4	3.0
Participate in volunteer or community service work	1	0.0	100.0	100.0	169	20.0	34.2	26.6	1,097	20.4	41.5	33.3
Seek personal counseling	1	0.0	0.0	0.0	170	4.4	7.5	5.9	1,097	3.1	4.8	4.1
Do you give the Higher Education Re- search Institute at UCLA permission to include your ID number should your college request the data for additional research analyses?	1				168				1,063			
Yes		0.0	0.0	0.0		64.0	59.5	61.9		64.7	64.6	64.6
No		0.0	100.0	100.0		36.0	40.5	38.1		35.3	35.4	35.4
How would you characterize your political views?	1				163				1,084			
Far left		0.0	0.0	0.0		1.1	1.3	1.2		0.5	1.1	0.8
Liberal		0.0	0.0	0.0		21.8	35.5	28.2		25.0	28.9	27.4
Middle-of-the-road		0.0	0.0	0.0		49.4	53.9	51.5		46.7	53.6	50.9
Conservative		100.0	0.0	100.0		26.4	7.9	17.8		25.7	15.8	19.6
Far right		0.0	0.0	0.0		1.1	1.3	1.2		2.1	0.6	1.2

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U of San Diego STANDARD BREAKOUTS	PART-TIME				TRANSFER				ALL STUDENTS			
	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Student agrees strongly or somewhat												
There is too much concern in the courts for the rights of criminals	1	0.0	0.0	0.0	170	71.9	71.6	71.8	1,106	71.0	70.2	70.5
Abortion should be legal	2	0.0	100.0	50.0	168	58.6	80.2	69.0	1,110	56.7	65.1	61.9
The death penalty should be abolished	2	0.0	100.0	50.0	169	24.7	22.5	23.7	1,104	27.4	27.2	27.3
If two people really like each other, it's all right for them to have sex even if they've known each other for only a very short time	2	0.0	100.0	50.0	167	52.9	43.8	48.5	1,108	50.1	31.3	38.6
Marijuana should be legalized	2	0.0	100.0	50.0	169	34.8	50.0	42.0	1,111	37.4	33.8	35.2
It is important to have laws prohibiting homosexual relationships	2	0.0	0.0	0.0	168	22.7	7.5	15.5	1,109	28.1	11.2	17.8
Employers should be allowed to require drug testing of employees or job applicants	2	0.0	0.0	0.0	168	80.9	73.4	77.4	1,108	74.7	80.9	78.5
Just because a man thinks that a woman has "led him on" does not entitle him to have sex with her	2	100.0	100.0	100.0	170	91.0	95.1	92.9	1,116	89.1	95.9	93.3
The federal government should do more to control the sale of handguns	2	0.0	100.0	50.0	170	78.7	90.1	84.1	1,114	81.5	92.7	88.3
Racial discrimination is no longer a major problem in America	2	100.0	0.0	50.0	167	23.0	5.0	14.4	1,110	21.3	15.6	17.8
Realistically, an individual can do little to bring about changes in our society	2	0.0	0.0	0.0	169	23.6	15.0	19.5	1,113	23.3	20.4	21.6
Wealthy people should pay a larger share of taxes than they do now	2	0.0	0.0	0.0	169	40.9	45.7	43.2	1,110	38.4	39.2	38.9
Colleges should prohibit racist/sexist speech on campus	1	100.0	0.0	100.0	169	55.1	65.0	59.8	1,112	58.4	70.0	65.5
Same sex couples should have the right to legal marital status	2	0.0	100.0	50.0	169	43.2	76.5	59.2	1,107	43.8	69.3	59.4
Material on the Internet should be regulated by the government	2	0.0	0.0	0.0	167	43.8	41.0	42.5	1,108	35.6	51.0	45.0
The activities of married women are best confined to the home and family	2	100.0	0.0	50.0	169	24.7	12.5	18.9	1,110	28.6	17.6	21.9
Affirmative action in college admissions should be abolished	1	100.0	0.0	100.0	165	62.1	42.3	52.7	1,093	66.0	55.7	59.7
People have a right to know about the personal lives of public figures (2)	2	0.0	0.0	0.0	169	39.3	26.3	33.1	1,112	30.5	26.5	28.1

(2) This item asked for the first time in 1999.

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U of San Diego STANDARD BREAKOUTS				PART-TIME				TRANSFER				ALL STUDENTS			
				# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Question #38				0				3				6			
A	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	100.0	33.3
B	1.31	0.0	0.0		0.0	0.0	0.0		66.7	0.0	66.7		50.0	0.0	33.3
C	0.00	0.00	0.00		0.0	0.0	0.0		0.0	0.0	0.0		25.0	0.0	16.7
D	0.0	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	16.7
E	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #39				0				3				6			
A	0.0	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		50.0	0.0	33.3
B	1.31	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		25.0	100.0	50.0
C	2.42	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	16.7
D	1.31	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
E	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #40				0				3				4			
A	0.0	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		33.3	0.0	25.0
B	1.31	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	100.0	25.0
C	1.31	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		33.3	0.0	25.0
D	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
E	0.0	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		33.3	0.0	25.0
Question #41				0				3				6			
A	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		20.0	100.0	33.3
C	0.00	0.0	0.00		0.0	0.0	0.0		66.7	0.0	66.7		40.0	0.0	33.3
D	0.00	0.0	0.00		0.0	0.0	0.0		33.3	0.0	33.3		40.0	0.0	33.3
E	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #42				0				3				5			
A	0.00	0.0	0.00		0.0	0.0	0.0		33.3	0.0	33.3		25.0	100.0	40.0
B	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
D	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		25.0	0.0	20.0
E	0.00	0.0	0.00		0.0	0.0	0.0		66.7	0.0	66.7		50.0	0.0	40.0
Question #43				0				3				5			
A	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B	0.0	0.0	0.0		0.0	0.0	0.0		66.7	0.0	66.7		50.0	0.0	40.0
C	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		25.0	0.0	20.0
D	0.00	0.0	0.00		0.0	0.0	0.0		33.3	0.0	33.3		25.0	100.0	40.0
E	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #44				0				3				5			
A	0.00	0.0	0.00		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	20.0
B	0.00	0.0	0.00		0.0	0.0	0.0		0.0	0.0	0.0		0.0	100.0	20.0
C	0.00	0.0	0.00		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	20.0
D	0.0	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	20.0
E	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		25.0	0.0	20.0
Question #45				0				3				7			
A	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		20.0	0.0	14.3
B	0.0	0.0	0.0		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	14.3
C	1.00	0.0	1.00		0.0	0.0	0.0		33.3	0.0	33.3		20.0	50.0	28.6
D	0.00	0.0	0.00		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	14.3
E	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		20.0	50.0	28.6

1999 CIRP INSTITUTIONAL SUMMARY

727498

U of San Diego STANDARD BREAKOUTS

	# of Resps	PART-TIME			# of Resps	TRANSFER			# of Resps	ALL STUDENTS		
		Men	Women	Total		Men	Women	Total		Men	Women	Total
Question #46	0				3				6			
A		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	16.7
C		0.0	0.0	0.0		66.7	0.0	66.7		50.0	50.0	50.0
D		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
E		0.0	0.0	0.0		0.0	0.0	0.0		25.0	50.0	33.3
Question #47	0				3				6			
A		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B		0.0	0.0	0.0		0.0	0.0	0.0		20.0	0.0	16.7
C		0.0	0.0	0.0		66.7	0.0	66.7		40.0	0.0	33.3
D		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	16.7
E		0.0	0.0	0.0		0.0	0.0	0.0		20.0	100.0	33.3
Question #48	0				3				6			
A		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	16.7
C		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	16.7
D		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
E		0.0	0.0	0.0		33.3	0.0	33.3		60.0	100.0	66.7
Question #49	0				3				5			
A		0.0	0.0	0.0		0.0	0.0	0.0		25.0	0.0	20.0
B		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	20.0
C		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	20.0
D		0.0	0.0	0.0		33.3	0.0	33.3		25.0	0.0	20.0
E		0.0	0.0	0.0		0.0	0.0	0.0		0.0	100.0	20.0
Question #50	0				3				5			
A		0.0	0.0	0.0		33.3	0.0	33.3		40.0	0.0	40.0
B		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	20.0
D		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	20.0
E		0.0	0.0	0.0		0.0	0.0	0.0		20.0	0.0	20.0
Question #51	0				3				5			
A		0.0	0.0	0.0		33.3	0.0	33.3		20.0	0.0	20.0
B		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C		0.0	0.0	0.0		66.7	0.0	66.7		60.0	0.0	60.0
D		0.0	0.0	0.0		0.0	0.0	0.0		20.0	0.0	20.0
E		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #52	0				3				3			
A		0.0	0.0	0.0		33.3	0.0	33.3		33.3	0.0	33.3
B		0.0	0.0	0.0		33.3	0.0	33.3		33.3	0.0	33.3
C		0.0	0.0	0.0		33.3	0.0	33.3		33.3	0.0	33.3
D		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
E		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #53	0				3				3			
A		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C		0.0	0.0	0.0		66.7	0.0	66.7		66.7	0.0	66.7
D		0.0	0.0	0.0		33.3	0.0	33.3		33.3	0.0	33.3
E		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0

1999 CIRP INSTITUTIONAL SUMMARY

727498

U of San Diego STANDARD BREAKOUTS		PART-TIME				TRANSFER				ALL STUDENTS			
		# of Resps	Men	Women	Total	# of Resps	Men	Women	Total	# of Resps	Men	Women	Total
Question #54		0				2				2			
A			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
D			0.0	0.0	0.0		100.0	0.0	100.0		100.0	0.0	100.0
E			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #55		0				2				2			
A			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
D			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
E			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #56		0				2				2			
A			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
D			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
E			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #57		0				2				2			
A			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
B			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
C			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
D			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
E			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Question #58		0				2				2			
A			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
C			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
D			0.0	0.0	0.0		50.0	0.0	50.0		50.0	0.0	50.0
E			0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0

Second Section – Students were asked to indicate the importance of learning various skills

Major changes in rank (compared to 1998 survey results)

- | | |
|---|---|
| • Gain an understanding of what the future holds for me | Increased to 2 nd from 5 th |
| • Increase my ability to communicate with others, both verbally and nonverbally | Fell 3 places to 4 th |
| • Become more aware of myself as an individual | Increased 4 places to 7 th |
| • Become more knowledgeable about an academic discipline | Fell to number 9 from 6 th |

Major changes in percentages

- | | |
|---|------|
| • Become more aware of myself as an individual | +11% |
| • Gain an understanding of what the future holds for me | +9% |
| • Begin to think about career opportunities | +7% |
| • Deepen my religious understanding | +6% |
| • Improve my study habits | +5% |
| • Learn more about current issues and problems | -4% |

University of San Diego – Office of Student Affairs
Responses to Activities Interest Questionnaire
Fall 1999

Section I

The figures below indicate the percentage of students for whom the following activities were rated as either very important or extremely important. The results are broken down by gender and between residents and commuter students. The average percentage of all individuals responding to the questionnaire is listed in the final column.

Rank	Description	Male Resident	Female Resident	Male Commuter	Female Commuter	Total
1	Career planning and development	54	59	60	68	58
2	Weight training/aerobics	54	39	30	25	43
3	Attending large concerts featuring well-known performers	40	38	29	22	37
4	Intercollegiate athletics - as spectator or participant	49	33	22	25	37
5	Recreational sports: tennis, racquetball, etc.	41	30	33	29	34
6	Participating in intramural sports	44	27	16	18	31
7	Water sports: sailing, waterskiing, surfing, etc.	37	28	21	18	30
8	Community Service/volunteer work	20	34	30	32	29
9	Participating in Sports Clubs: cycling, golf, etc.	36	26	25	15	28
10	Attending formal and/or informal dances	29	30	10	22	28
11	Visiting cultural events off campus	18	29	17	32	25
12	Viewing first-run movies on campus	23	25	14	15	23
13	Attending cultural events on campus	14	28	19	32	23
14	Outdoor activities: backpacking, camping, kayaking, climbing, etc.	22	21	21	18	21
15	Attending leadership development program	17	22	30	27	21
16	Meeting with faculty members and administrators at informal events	17	21	25	34	21

Rank	Description	Male Resident	Female Resident	Male Commuter	Female Commuter	Total
17	Attending performances of stand-up comedians	21	16	16	15	17
18	Attending concerts featuring local performers: jazz, acoustic rock, folk, etc.	18	17	17	10	17
19	Participating in environmental awareness programs: recycling, clean-up	13	18	19	15	16
20	Involvement with Campus Ministry	12	18	21	18	16
21	Planning campus activities/events	12	19	11	16	16
22	Attending lectures on political, social, cultural and other topics	13	14	17	21	14
23	Support group discussions: career issues, current events	9	17	19	15	14
24	Membership in general fraternities/sororities	11	20	5	11	15
25	Photography	10	14	14	18	13
26	Participating in Associated Student government office	11	14	10	7	12
27	Membership in professional/honorary fraternities/sororities	9	12	19	19	12
28	Planning activities for campus residents	9	15	0	7	12
29	Viewing foreign, cult and classic films on campus	11	13	5	10	11
30	Video games, pool, ping pong, etc.	20	7	6	4	11
31	Academic related clubs: French, Chemistry	7	12	10	19	11
32	Graphic arts and marketing	12	7	8	12	9
33	Playing a musical instrument	15	5	13	11	9
34	Participating in town meetings	9	10	10	4	9
35	Joining Multicultural groups/clubs	6	9	16	19	9
36	Art design and drawing	7	9	8	12	9
37	Intercollegiate Crew (sweep rowing)	9	8	5	8	9
38	Journalistic Writing	5	7	8	8	7
39	Yearbook layout and design	3	7	5	4	5
40	Singing solo or in a choir	3	5	2	3	4

Section 2

The figures below indicate the percentage of students for whom the following items were rated as either very important or extremely important. The results are broken down by gender and between resident and commuter students. The average percentage of all individuals responding to the questionnaire is listed in the final column.

Rank	Description	Male Resident	Female Resident	Male Commuter	Female Commuter	Total
1	Begin to think about career opportunities	65	72	57	77	70
2	Gain an understanding of what the future holds for me	63	71	59	75	68
3	Become more skilled in my ability to write	60	65	60	77	64
4	Increase my ability to communicate with others, both verbally and nonverbally	61	63	60	70	63
5	Increase my reading speed and comprehension	58	61	56	68	60
6	Improve my study habits	58	59	59	67	59
7	Become more aware of myself as an individual	52	61	46	71	58
8	Learn to cope successfully with stressful situations	53	58	48	77	57
9	Become more knowledgeable about an academic discipline	54	51	54	67	53
10	Improve my leadership skills	50	48	56	51	49
11	Become more skillful in working with groups of people	52	46	52	52	49
12	Learn to live with individuals who are different from me	39	47	35	45	43
13	Learn more about my faith and develop my spirituality	29	40	49	51	38
14	Learn more about current issues and problems	29	38	35	52	36
15	Deepen my religious understanding	29	35	37	47	34
16	Become more proficient at athletics	46	25	27	25	32

University of San Diego

MEMORANDUM

March 13, 2000

TO: Distribution (on last page)

FROM: Ms. Debbie Gough, Assistant Provost

Debbie Gough

Graduate Assistants: 2000-2001

Salary: 20 hours per week 36 weeks (including Intersession,
but not summer): \$5940

\$8.25 per hour

48 weeks (including summer): \$7920

50 weeks (in offices with heavy summer service): \$8250

<u>Area</u>	<u>Number</u>	<u>Budget</u>
Career Services (5140)	1	\$6930 (42 weeks)
UG Admissions (4000)	2	5940 (36 weeks)
Copley Library (3100)	6	5940 (36 weeks)
Media Services (3110)	1	8250 (50 weeks)
Continuing Education (8100)	1	7920 (48 weeks)
Special Sessions (0601)	1	7920 (48 weeks)
Graduate Records (4210)	1	7920 (48 weeks)
Lawyers Assistant Program (0800) (to work in LRC)	1	7920 (48 weeks)
Student Affairs (4300)	3	5940 (36 weeks)
Student Development (4301)	1	5940 (36 weeks)
	2	7920 (48 weeks)
University Center Administration (8731)	1	5940 (36 weeks)

Institute for Christian Ministries (0116)	1	5940 (36 weeks)
Athletics/Recreation (4400)	2	5940 (36 weeks)
Student Activities (4307)	1	5940 (36 weeks)
Special Events (8600)	1	7920 (48 weeks)
International Resources (4303)	1	5940 (36 weeks)
English (0103)	1	5940 (36 weeks)
Fine Arts (0104)	2	5940 (36 weeks)
Marine/Environmental Studies (0111)	3	7920 (48 weeks)
Theological/Religious Studies (0110)	1	5940 (36 weeks)
Philosophy (0107)	1	7920 (48 weeks)
Physics (0119)	1	5940 (36 weeks)
Residence Life (8721)	1	5940 (36 weeks)
College of Arts and Sciences (0100)	1	7920 (48 weeks)
Honors Program (0130)	1	5940 (36 weeks)
School of Education (0300)	1	7920 (48 weeks)
School of Law (0400)	1	8250 (50 weeks)
(0411)	1	4084 (33 wks./15 hrs.)
Legal Research Center (3200)	2	8250 (50 weeks)
Development (5722)	1	6270 (38 weeks)
Budget/Treasury (5212)	1	5940 (36 weeks)
Community Service/Learning (5101)	3	5940 (36 weeks)
EOP (5170)	1	8250 (50 weeks)
Academic Publications (5130)	1	8250 (50 weeks)

Guidelines for Graduate Assistants (set in 1971, when the program was begun - #6 has been added for clarification):

1. The purpose of the program is to "take the load off" secretaries in administrative offices which have a high volume of work.

2. Therefore, the graduate assistants are to be assigned to work for and with the secretarial or administrative personnel, taking telephone calls, filing, greeting callers initially, delivering materials, etc. - in order to free the secretary or administrative staff person to carry on other work. Graduate assistants are not assigned to a particular administrator or faculty member to do work on assignment from that person.

3. Graduate assistants will be employed for this program to work a four-hour stretch in a particular office; this four-hour stretch may not be interrupted by class periods, i.e., if a prospective graduate assistant has no possibility of working an uninterrupted four-hour stretch, then he or she should not be considered for the position.

4. Where there are two or more graduate assistants in a single administrative office, there should be no overlap in their hours.

5. Graduate assistants are paid from University payroll. The program is under the direction of USD's Director of Human Resources.

6. Graduate students enrolled in any of the University's five Schools/College are eligible for graduate assistantships. Although the primary purpose of the program is to assist administrative areas, its secondary purpose is financial aid to graduate/professional students. Hence, preference is given to students carrying full-time academic loads (9-15 units for this level of student) during the academic year, and to students to whom other University financial assistance is not available.

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Guidelines for Graduate Assistants (see in 1977) and the program was revised in 1978. The following guidelines have been added for clarification (1978) (1978)

1. The purpose of the program is to take the place of the work of administrative offices which have a high volume of work. (1978) (1978)

2. Therefore, the graduate assistants are to be assigned to work for and with the secretarial or administrative offices. They are to be assigned to the offices in order to free the secretaries or administrative staff persons to carry on other work. Graduate assistants are not assigned to a particular administrative or faculty member. They are on assignment from that person. (1978) (1978)

3. Graduate assistants will be employed for this program to work a four-hour week in a particular office. They are not to be employed for more than one office. If a prospective graduate assistant has no possibility of working in a particular office, then he or she should not be considered for the position. (1978) (1978)

4. When there are two or more graduate assistants in a particular administrative office, there should be no overlap in their hours. (1978) (1978)

5. Graduate assistants are paid from University payroll. The program is under the direction of the University. (1978) (1978)

6. Graduate students enrolled in any of the University's five schools are eligible for graduate assistantships. Although the primary purpose of the program is to assist administrative staff, the secondary purpose is to provide a financial aid to students. Hence, preference is given to students carrying full-time academic loads (9-15 units for this level of student) during the academic year, and to students to whom other financial assistance is not available. (1978) (1978)

Development (5722)	1	0720	0720
Budget/Treasury (5712)	1	0405	0405
Community Service/Learning (5705)	3	0405	0405
COE (5701)	1	0405	0405
Academic Publications (5715)	1	0405	0405



University of San Diego

Office of Financial Aid Services

University of San Diego UNDERGRADUATE GRANT TRENDS -- FEDERAL, STATE, & OUTSIDE DONORS

YEAR	FEDERAL GRANTS ¹		FEDERAL SEOG \$ AMOUNT	STATE GRANTS		OUTSIDE SCH'SHIPS	TOTAL DOLLARS
	STUDENTS	\$ AMOUNT		STUDENTS	\$ AMOUNT		
1993/94	763	2,020,505	585,979	503	2,585,133	516,578	5,708,195
1994/95	778	1,829,924	537,750	511	2,605,195	549,534	5,522,403
1995/96	916 ²	2,456,374 ²	505,365	543 ³	2,709,967 ³	576,845	6,248,551
1996/97	1012 ²	2,959,516 ²	517,263	561 ³	3,186,433 ³	636,624	7,299,836
1997/98	1032 ²	3,181,353 ²	553,284	566 ³	3,640,373 ³	635,979	8,010,989
1998/99	1052 ²	3,692,486 ²	629,371	584 ³	4,263,985 ³	728,541	9,314,383
Est. 1999/00	1055 ²	3,900,000 ²	632,000	630 ³	5,093,987 ³	740,000	10,365,987

¹Includes Federal Pell Grants and NROTC

²Includes federal DVA and Military benefits

³Includes state Rehabilitation benefits

FEDERAL SEOG - SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT

OUTSIDE SCHOLARSHIPS - obtained by USD students on their own initiative from outside donors

University of San Diego UNDERGRADUATE LOAN AND WORK-STUDY TRENDS -- FEDERAL FUNDS

YEAR	FEDERAL PERKINS		FED. STAFFORD & ALASKA		UNSUB STAFFORD/PLUS		OTHER LOANS*		FWS		TOTAL DOLLARS
	STDS	\$ AMT	STDS	\$ AMT	STDS	\$ AMT	STDS	\$ AMT	STDS	\$ AMT	
1993/94	398	626,200	1490	5,502,037	643	3,122,411	**	**	423	349,975	9,600,623
1994/95	383	688,369	1572	5,840,120	1058	6,780,437	8	70,410	398	395,707	13,775,043
1995/96	441	690,569	1673	6,358,952	1254	8,211,414	79	358,258	418	384,424	16,003,617
1996/97	538	519,055	1779	6,742,652	1405	9,342,373	48	245,583	419	343,453	17,193,116
1997/98	497	842,870	1732	6,191,744	1375	10,095,467	105	600,892	538	589,053	18,320,026
1998/99	406	811,295	1728	5,981,666	1439	10,963,764	113	691,956	552	651,102	19,099,783
Est. 1999/00	560	750,000	1730	6,100,000	1440	12,200,000	115	700,000	555	652,000	20,402,000

FEDERAL PERKINS - (Formerly NDSL - NATIONAL DIRECT STUDENT LOAN)

FEDERAL STAFFORD - (Formerly GSL - GUARANTEED STUDENT LOAN)

UNSUBSIDIZED FEDERAL STAFFORD - (Includes SLS - Supplemental Loans for Students - which ended 7/1/94)

FEDERAL PLUS - PARENT LOANS FOR DEPENDENT UNDERGRADUATE STUDENTS

FWS - FEDERAL WORK-STUDY

*Includes Alternative Loans from Non-Federal Lenders

**Not available for 1993/94

University of San Diego - UNDERGRADUATE SCHOLARSHIPS, GRANTS, WORK, LOANS -- USD and USD Donor Funds

YEAR	USD SCH'SHIPS	PRIVATE ENDOWED SCH'SHIPS	USD GRANTS \$ AMT.	USD (1) WORK \$ AMT.	JLD(2)		USD LOANS (3)		TOTAL DOLLARS
					STUDENTS	\$ AMT	STUDENTS	\$ AMT	
1993/94	4,402,495	499,243	6,768,208	1,455,609	165	205,700	490	1,098,460	14,429,715
1994/95	4,856,046	508,850	7,425,484	1,367,694	169	246,630	715	1,712,748	16,117,452
1995/96	6,048,886	706,450	7,663,113	1,424,488	157	165,348	628	1,302,041	17,310,326
1996/97	6,758,997	696,635	8,860,137	1,455,307	93	93,423	877	2,145,542	20,010,041
1997/98	7,615,827	1,033,440	8,761,356	1,326,061	104	104,936	713	2,336,405	21,178,025
1998/99	10,928,923	724,936	7,878,945	1,364,304	69	91,115	798	2,814,050	23,802,273
Est. 1999/00	12,000,000	725,000	7,900,000	1,365,000	70	91,000	800	2,800,000	24,881,000

USD FINANCIAL AID TRENDS -- UNDERGRADUATE

YEAR	ENROLLMENT*	% ON AID	TOTAL AID \$	%FED, STATE & OUTSIDE \$**	% USD \$	% PRIVATE \$***	% GRANT \$	% SELF-HELP \$
1993/94	3915	57%	29,738,533	52%	43%	5%	58%	42%
1994/95	3955	60.5%	35,414,898	55%	40%	5%	52%	48%
1995/96	4106	62.4%	39,562,494	57%	38%	5%	52%	48%
1996/97	4299	65.5%	44,502,993	55%	40%	5%	53%	47%
1997/98	4356	66%	47,509,040	56%	38%	6%	54%	46%
1998/99	4439	68%	52,216,439	55%	40%	5%	55%	45%
Est. 1999/00	4623	68%	55,648,987	55%	40%	5%	56%	44%

* Headcount

** Includes JLD

*** Includes USD Trust Loans funded by Weingart Foundation Grant and USD donor matching funds

TUITION

YEAR	TUITION AND FEES	TOTAL COST OF EDUCATION
1993/94	12,990	21,550
1994/95	13,705	22,350
1995/96	14,325	23,095
1996/97	14,965	23,810
1997/98	15,785	25,815 ⁽⁴⁾
1998/99	16,575	26,775 ⁽⁴⁾
1999/00	17,885	28,725 ⁽⁴⁾

(1) Includes Student Employment in USD Dining Hall, University Center and Housing

(2) JLD - Job Location and Development for part-time off campus private sector jobs. 80% of operational cost funded by federal grants.

(3) Includes zero interest USD Trust Loans funded by Weingart Foundation Grant and USD donor matching funds. Also includes a significant number of Cal Loans for 1993/94, 1994/95 and 1996/97.

(4) Direct tuition used; Average tuition used prior to 97/98.

NOTE: THIS REPORT INCLUDES FINANCIAL AID RESOURCES UTILIZED FOR THE ACADEMIC YEAR AND SUBSEQUENT SUMMER



University of San Diego

Office of Financial Aid Services

University of San Diego GRADUATE STUDENT AID GRANT TRENDS – FEDERAL, STATE, & OUTSIDE DONORS

YEAR	FEDERAL GRANTS		STATE GRANTS/ FELLOWSHIPS		FEDERAL NURSING TRAINEE-SHIPS	OUTSIDE SCH'SHIPS	TOTAL DOLLARS
	STUDENTS	\$ AMOUNT	STUDENTS	\$ AMOUNT			
1993/94	6	19,137	11	52,440	109,107	41,533	222,217
1994/95	18	57,611	10	44,364	113,309	46,032	261,316
1995/96	45 ¹	204,869 ¹	6 ²	28,056 ²	118,676	40,960	392,561
1996/97	44 ¹	245,915 ¹	10 ²	47,510 ²	83,401	51,644	428,470
1997/98	26 ¹	198,824 ¹	6 ²	30,187 ²	83,743	62,004	374,758
1998/99	45 ¹	224,473 ¹	36 ²	274,468 ²	73,387	94,342	666,670
Est. 1999/00	45 ¹	225,000 ¹	16 ²	142,000 ²	76,500	95,000	538,500

¹Includes federal DVA and Military benefits

²Includes state Rehabilitation benefits

OUTSIDE SCHOLARSHIPS - obtained by USD students on their own initiative from outside donors.

University of San Diego GRADUATE LOAN AND WORK-STUDY TRENDS – FEDERAL FUNDS

YEAR	FEDERAL PERKINS		FED. STAFFORD & ALASKA		UNSUB STAFFORD/PLUS		OTHER LOANS*		FWS	TOTAL DOLLARS
	STDS	\$ AMT	STDS	\$ AMT	STDS	\$ AMT	STDS	\$ AMT		
1993/94	57	81,202	318	1,889,504	272	1,445,759	**	**	0	3,416,465
1994/95	68	112,895	414	2,722,480	371	2,454,493	2	12,745	0	5,302,613
1995/96	88	134,025	448	3,011,901	377	2,487,133	166	847,296	0	6,480,355
1996/97	101	94,074	500	3,291,231	456	2,948,881	6	43,902	0	6,378,088
1997/98	121	206,910	468	3,094,591	430	2,870,082	14	69,705	0	6,241,288
1998/99	126	146,140	455	3,179,192	405	2,585,058	15	89,198	0	5,999,588
Est. 1999/00	130	150,000	455	3,200,000	405	2,600,000	15	90,000	0	6,040,000

FEDERAL PERKINS - (Formerly NDSL - NATIONAL DIRECT STUDENT LOAN)

FEDERAL STAFFORD - (Formerly GSL - GUARANTEED STUDENT LOAN)

JNSUBSIDIZED FEDERAL STAFFORD - (Includes SLS - Supplemental Loans for Students - which ended 7/1/94)

FWS - FEDERAL WORK-STUDY

*Includes Alternative Loans from Non-Federal Lenders

**Not available for 93/94

University of San Diego - GRADUATE SCHOLARSHIPS, GRANTS, WORK, LOANS -- USD and USD Donor Funds

YEAR	USD SCH'SHIPS \$ AMOUNT	PRIVATE ENDOWED SCH'SHIPS	USD GRANTS \$ AMT	USD (1) WORK \$ AMT	JLD (2)		USD LOANS (3)		TOTAL DOLLARS
					STUDENTS	\$ AMT	STUDENTS	\$ AMT	
1993/94	199,627	152,732	540,300	574,882	18	22,600	159	425,054	1,915,195
1994/95	254,160	203,097	624,897	611,733	26	37,833	160	582,974	2,314,694
1995/96	273,083	158,061	665,321	569,751	23	26,114	12	48,438	1,740,768
1996/97	248,202	170,574	940,942	677,291	12	14,115	164	797,758	2,848,882
1997/98	239,723	153,172	1,112,438	821,018	7	6,904	102	293,517	2,626,772
1998/99	248,628	127,853	1,057,666	681,704	7	9,244	158	802,114	2,927,209
Est. 1999/00	264,000	200,000	1,060,000	700,000	7	9,500	160	805,000	3,038,500

USD FINANCIAL AID TRENDS -- GRADUATES

YEAR	ENROLLMENT*	% ON AID	TOTAL AID \$	% FED, STATE & OUTSIDE \$**	% USD \$	% PRIVATE \$	% GRANT \$	% SELF-HELP \$
1993/94	1215	43%	5,553,877	66%	31%	3%	20%	80%
1994/95	1298	48%	7,878,623	71%	26%	3%	17%	83%
1995/96	1201	53.7%	8,613,684	80%	18%	2%	17%	83%
1996/97	1224	61%	9,655,440	71%	27%	2%	19%	81%
1997/98	1207	60%	9,242,818	72%	26%	2%	20%	80%
1998/99	1181	60%	9,593,467	70%	29%	1%	22%	78%
Est. 1999/00	1117	60%	9,617,000	69%	29%	2%	21%	79%

* Headcount

** Includes JLD

TUITION

YEAR	TUITION AND FEES	TOTAL COST OF EDUCATION ⁽⁵⁾
1993/94	8,240	16,808
1994/95	8,690	17,060
1995/96	9,140	17,765
1996/97	9,500	18,265
1997/98	10,040	19,000
1998/99	10,580	19,720
1999/00	11,390	21,755

(1) Includes Graduate Fellowships, Graduate Assistants, and Student Employment in USD Dining Hall, University Center and Housing

(2) JLD - Job Location and Development for part-time off campus private sector jobs. 80% of operational cost funded by federal grant.

(3) Includes a significant number of Cal Loans for 1993/94, 1994/95 and 1996/97.

(4) Includes SLS (Supplemental Loans for Students) which ended 7/1/94

(5) Includes average cost of off campus housing.

NOTE: THIS REPORT INCLUDES FINANCIAL AID RESOURCES UTILIZED FOR THE ACADEMIC YEAR AND SUBSEQUENT SUMMER

USD PARALEGAL PROGRAM:

YEAR	ENROLL- MENT	% ON AID	FEDERAL GRANTS ¹ \$ / STDS	STATE GRANTS ² \$ / STDS	OUTSIDE SCH'SHIPS \$ / STDS	FED. STAFFORD LOANS		UNSUB. FED. STAFF. (4)		TOTAL
						STUDENTS	\$ AMT	STUDENTS	\$ AMT	
1993/94	490	40%	*	*	—	182	1,115,974	140	420,630	1,536,604
1994/95	444	41%	361/1	18,985/5	3,925/1	155	769,184	124	437,188	1,229,282
1995/96	315	46.7	3083/3	37,133/10	0	131	779,182	80	279,723	1,099,121
1996/97	358	46.4	861/1	17,140/4	0	139	907,919	102	360,722	1,286,642
1997/98	310	62%	0	500/1	0	118	714,229	94	343,776	1,058,505
1998/99	233	42%	0	500/1	0	95	780,770	67	426,513	1,207,283
Est. 1999/00	235	42%	0	500/1	0	100	800,000	70	430,000	1,230,500

¹Includes federal DVA and military benefits

²Includes state Rehabilitation benefits

*Not available for 1993/94



University of San Diego

Student Employment Center

1999-2000

STUDENT EMPLOYMENT STATISTICS

The following information pertains only to those students employed through both the Federal Work-Study (FWS) and College Work-Opportunity (CWO) programs. FWS is a federal financial aid program, while CWO is an institutional financial aid program. The FWS program also includes an institutional share. Recipients of these types of financial aid must apply through the normal financial aid application procedures as outlined by the Office of Financial Aid Services. These numbers do not include students hired through these programs at the Law School, or in the many non-financial aid student employee positions throughout the campus.

Number of students employed*	624
Total dollars earned	\$1,063,895
Average earnings per student	\$1705
(High \$3,400 Low \$6)	
Average Wage	\$6.30
Average hours worked weekly	10-12

*This figure includes all students employed under the FWS or CWO programs throughout the year, regardless of length of employment. While most students are employed from September through May, many students are employed during the summer sessions or for varying reasons are employed for shorter periods during the academic year.



University of San Diego

Student Employment Center

1979-1980

STUDENT EMPLOYMENT STATISTICS

The following information pertains to students employed through both the Federal Work-Study (FWS) and College Work-Study (CWS) programs. FWS is a federal financial aid program, while CWS is an institutional financial aid program. The FWS program also includes an institutional share. Locations of these types of financial aid programs through the federal financial aid application procedures as outlined by the Office of Financial Aid Services. These statistics do not include students hired through other programs in the Law School or in the many non-graduate and non-student employment positions throughout the campus.

Number of students employed*	624
Total dollars earned	\$1,080,842
Average earnings per student	\$1,730
High 23,400 Low 26	
Average Wage	\$6.70
Average hours worked weekly	40-42

*This figure includes all students employed under the FWS and CWS programs for which the form, regardless of length of employment. While some students are employed on a temporary basis, many students are employed on a permanent basis. The statistics for the entire year are included in the figures for the entire year.

Financial Aid News

Fall Semester

September 2000

OFFICE OF FINANCIAL AID SERVICES

Why is it called the Office of Financial Aid Services? While the office determines student eligibility for financial aid, it provides many more services for students and parents, such as:

- Financial Aid Advisement and Financial Aid Counseling
- Eleven free informational *Guides* that are updated annually
Several are available on the USD Financial Aid Services Web Page
www.acusd.edu/financial_aid
- Fall and Spring *Financial Aid Newsletters*
- Spring Workshops* - *How to Apply for Financial Aid*
How to Apply for Outside Scholarships
Money Management for USD Students
Tax Preparation for USD Students
Money Management for Graduating USD Students
Exit Loan Counseling
- Outside Scholarship information from private sources
- Student Employment information regarding part-time jobs on campus, off campus and during the Academic Year. Temporary full-time jobs are available for Intercession and Summer.

USD parents and students are encouraged to take advantage of the many services offered by the Office of Financial Aid Services.

*Check the January 2001 *Financial Aid News* for exact dates and locations.

USD STUDENT EMPLOYEE OF THE YEAR!



Each year USD supervisors have an opportunity to nominate a student for the *USD Student Employee of the Year*. For 1999/00, the winner was **Michael Lamarre**. He worked in Human Resources. **Mr. Lamarre was also selected as California State's winner of the Western Association of Student Employment Administrators' Student Employee of the Year competition.** Other outstanding student employees were: **Michelle Campbell, Anthony Alfano, Viktoriya Golovanova, Kanoelani**

Sing, Jennifer Gassner and Michelle Martin. *The University Community is proud of these outstanding student employees for their service to the University of San Diego.*

WHO PROVIDES FINANCIAL AID?

1999/2000

SOURCES	AMOUNT
USD and USD DONORS	\$ 29.03 million
FEDERAL GOVERNMENT	31.73 million
STATE GOVERNMENT	5.04 million
PRIVATE SOURCES	2.50 million
TOTAL	\$ 68.30 million

(Includes summer sessions '00 and parent loans)

WHO RECEIVES FINANCIAL AID?

During the 1999/00 academic year **68%** of USD Undergraduates received some form of financial assistance totaling **\$55.98 million** (includes \$10 million in Federal PLUS loans received by their parents). In addition, **61%** of USD Graduate students received **\$8.61 million**. Students in the Paralegal Program received **\$.55 million** in student loans during the 1999/00 year.

While graduate students and students in the Paralegal Program received most of their financial aid in the form of loans, undergraduates received most of their assistance in the form of scholarships and grants:

Undergraduate Financial Aid (Does not include Parent Loans)

Scholarships and Grants	68 %
Loans	28 %
Part-time Employment*	4 %

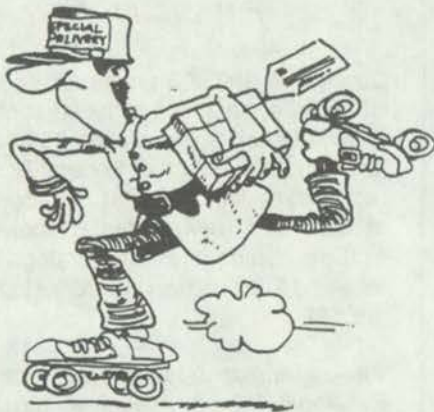
*Students working on campus only. In addition, many students work part-time in the San Diego community.

ADDRESSES ARE IMPORTANT

Students must respond to financial aid mail within specified deadlines. Of course, you cannot respond if you don't receive your mail.

The permanent address you entered on the 2000/2001 *Free Application for Federal Student Aid (FAFSA)* (or reaffirmed on your *Renewal FAFSA*) was used for financial aid application processing. Follow-up mail and Offer Letters were sent to that address **unless** you gave the OFAS written instructions to have mail sent to a different address. **Beginning September 8, 2000, mail from the USD Office of Financial Aid Services will be sent to the local address you have on file at the USD Registrar's Office.** You must provide the Registrar's Office with your complete local address if you live off campus. On-campus addresses are provided to the Registrar by the Housing Office.

Since important information such as notices regarding loan funds, scholarships, student employment, etc., will be sent to your local address starting September 8, 2000, it is **important that the Registrar's Office has the correct information at all times.** If the Registrar's Office does not have a local address, the information will be sent to your permanent address, which can cause delays. **It is also essential that both the Office of Financial Aid Services and the Registrar's Office have your correct name and Social Security Number.**



JUST DROP IT OFF!!

Whether the *Office of Financial Aid Services* is open or closed, you can use the **Drop Box** in the Hall Lobby to "drop off" financial aid papers. **The box is checked twice daily.** No envelope is necessary, just make sure your **name** and **Social Security Number** are on the top of all forms. It can save you time!

NEW INTEREST RATES FOR STUDENT AND PARENT BORROWERS

Interest rates for new federal student and parent loan change each July 1. The new rates effective July 1, 2000 June 30, 2001 are:

Federal Stafford Loans	8.19%
Federal Unsubsidized Loans	7.59*/8.19%**
Federal PLUS Loans	8.99%

* While enrolled

** In repayment

ENTRANCE LOAN COUNSELING IS AVAILABLE ON THE WEB

www.acusd.edu/financial_aid

YOUR FINANCIAL AID LOAN CONNECTION

Check the up-to-date status on your loan!

- Learn about loan deferment options
- Calculate your best repayment plan
- Learn about loan consolidation

www.usagroup.com

www.nslds.ed.gov

MONEY MANAGEMENT INFORMATION/ EXIT LOAN COUNSELING

Money Management Information will be sent to Student borrowers who graduate in December. **Graduating students will receive a letter in October informing them of how to complete Exit Loan Counseling.**

USD ALUMNI REPAY STUDENT LOANS

Current USD students owe a big "Thank You" to USD alumni who have consistently repaid their student loans on a timely basis. It is because of their repayment record that USD has one of the lowest default rates in the nation!

THANKS, USD ALUMNI!!



THE SEARCH FOR OUTSIDE SCHOLARSHIPS CONTINUES TO PAY OFF FOR USD STUDENTS

More USD students are taking the time to search for outside scholarships and it has paid off for them. **USD students saved over \$900,000 in outside scholarships for 1999/00!**

The USD Office of Financial Aid Services (OFAS) and the USD Copley Library (CL) help students search for outside resources:

- *Guide to Outside Resources of Financial Aid* (at OFAS)
- *Outside Resources Bulletin Boards* (at OFAS)
- *Reference Publications* (at CL)
- *USD Outside Resources Collection* (at CL Reserve Desk)

Current postings of scholarships on the *Outside Resources Bulletin Boards* are also available through the **USD Web Site** under *Academic Services/Financial Aid*. Also, use the *Financial Aid Information Page* at www.finaid.org or FastWeb at www.fastweb.com to search for scholarships.

Students in need of references for a scholarship application may contact their faculty advisors for assistance.

Have you completed the USD OFAS Scholarship Questionnaire? It's not too early to begin the search for 11/2002. Questionnaires are available in the Office of Financial Aid Services . . . GOOD LUCK!

ARE YOU THE FIRST IN YOUR FAMILY TO ATTEND COLLEGE?

If your parents did not attend college, you are a *First Generation* college student. There are over 660 First Generation students attending the University of San Diego. As you start this family tradition, you have a lot to be proud of! Since this is a new experience, you may have many questions. The staff of the Office of Financial Aid Services is ready to help you find the answers...just drop by!

Congratulations on being first!



2001/2002 FINANCIAL AID APPLICATIONS

Applications for 2001/2002 financial aid are expected to be available in early December. Students who completed a FAFSA (Free Application for Federal Student Aid) for 2000/2001 should receive a **Renewal FAFSA** from the U.S. Department of Education. The Renewal FAFSA may be completed instead of a FAFSA. Students may also complete a FAFSA on the web at www.fafsa.ed.gov. In addition, **students must also complete the USD Financial Aid Application (USD FAA)** if they wish to be considered for USD funding (non-federal).

The USD Office of Financial Aid Services provides *A Guide to Applying for Financial Aid at USD* with each FAFSA and USD FAA. It contains important information about the application process.

Deadlines are very important because of the demand for financial assistance. Both the **FAFSA (or Renewal FAFSA) AND USD FAA** have postmark deadlines:

February 20, 2001	For entering freshmen and undergraduate transfer students
April 1, 2001 *(March 2)	For returning undergraduate students
May 1, 2001 *(March 2)	For all graduate and credential students

***Note to California Residents:** See information in the *Guide to Applying for Financial Aid at USD* (that will be available in December) about deadlines for **Cal Grants** for 2001/2002. The deadline has been March 2 (June 1 for Cal Grant T). **Over 640 USD students receive up to \$9,708 per year from the state of California to help them pay USD tuition.**

JANUARY 2001 INTERSESSION

USD students who plan to attend the *January 2001 Intersession* may pick up financial aid Intersession Applications beginning October 2, 2000. The application priority deadline is November 1, 2000. Loans are usually available for Intersession.

Don't Forget

INTRODUCTION

The University of San Diego has developed a Master Plan to guide the growth of the University. Improvements will be made to the physical facilities of the University in response to the changing needs of the students, staff, administration and academic community through the next several decades. Three primary factors necessitate the growth of the physical facilities:

- The need to provide upgraded facilities for those uses which are currently overcrowded or housed in temporary or antiquated facilities.
- The need to increase the amount of classroom, laboratory, and auxiliary space per student in response to changing academic conditions, subject matter and teaching methodology. New courses of study such as computer technology, biotechnology, educational and psychological testing, environmental studies, and performing arts require spaces such as laboratories, computer rooms, and rehearsal space outside of the traditional classroom environment.
- The need to provide additional facilities for the anticipated increase in enrollment over the next several decades. The University is projecting an increase from the present enrollment of 5,200 students full-time equivalent (fte) to a maximum of 7,000 students over the next several decades.

Changing needs in the academic environment have also suggested future changes in the pedestrian and vehicular circulation systems as well as facilities. The continued growth of continuing education programs, community outreach programs and evening graduate studies has led to more campus utilization in the evening off-peak hours. These changes have led the University to seek ways to separate vehicular and pedestrian circulation and increase the attractiveness of alternative transportation modes while providing the necessary satellite vehicular parking.

This Master Plan and Design Guidelines document describes and illustrates site planning, vehicular and pedestrian circulation, parking, architecture, landscape, lighting and signs for the existing campus and approved new projects. The Appendix contains conceptual site plans, landscape plans and building elevations that have been prepared to illustrate the 23 approved Master Plan projects and the two Future Study Areas (FSA).

These documents are intended as a design guide to function as standards for campus planners, architects, landscape architects, and designers of lighting, signs and other amenities and maintenance personnel. Design standards also assure the San Diego community that the University acknowledges its place as a landmark in the city and will continue to maintain the highest standards of design. All design standards, unless otherwise noted, will meet or exceed the City of San Diego's city and regional standards.

MASTER PLAN GOAL:

To guide in the creation of an aesthetically pleasing, well functioning University campus.

MASTER PLAN OBJECTIVES:

- To successfully integrate administrative, academic, housing, athletic and recreational uses into a cohesive campus.
- To maintain unity throughout the campus with consistent architectural and landscape themes.
- To allow creative, individual projects while providing a unified appearance.
- To integrate the campus into the surrounding community and maintain the campus as a city landmark.
- To maintain and improve vehicular circulation, parking and pedestrian circulation.
- To maintain existing high standards and improve landscaping throughout the campus.
- To maintain existing high standards and improve lighting throughout the campus.
- To maintain existing high standards and improve signs throughout the campus.

Table I

Approved Master Plan Projects

The following projects have been identified for development by the approved CUP/RPO Permit 92-0568. These projects are largely conceptual and should be considered as a framework for growth. The University of San Diego does not use any tuition money to fund Capital Improvements. Only donations and grants are used to fund these projects and as a result, the University is unable to predict with any certainty when the funds will become available. In addition, many grants and donations are restricted by donors to specific uses. The sequencing of the projects will be determined in response to future developments in the economic and academic environment. However, the list that follows does not attempt to logically place the proposed projects in sequential and chronological order as to how they might be constructed.

1995

Physical Plant Building/Temporary Science Building

1996-2006

Mission Parking Complex

East Campus Entry

Arena phase of Sports Center Complex

West Campus Entry

East Campus Play Field Lighting

Seminary Road

Cooling Tower Replacement

East Campus Roadway phase of East Student Housing

2007-2017

Marian Way Mall

Sports Park

Serra Hall Addition

Olin Hall

Harmon Hall

Intramural Gymnasium phase of Sports Center Complex

2018-2028

Southwest Parking Garage/Academic Office Building

Copley Library Addition

Mission Apartments Exterior Renovation

Recreation, Gymnasium, and Pool phase of Sports Center Complex

Stadium Grandstands and Field House

2029 and beyond

Hughes Administration Center Addition

Public Safety Building

Environmental Studies Building

Technical Learning Center

Alcala Vista Housing

East Campus Student Housing

Future Study Areas:

Lower Olin Future Study Area

Northeast/East Campus Playfield Future Study Area

Project Descriptions

1. **Mission Parking Complex**
A new five level, 272,235 square foot parking structure for 1010 cars to be located on a site that is currently a surface parking lot.
2. **Sports Center**
A new sports complex for recreational, intramural, and intercollegiate athletics totaling 186,000 square feet of building space. Facilities would include a 5100 seat arena with support facilities, coaches and administrative offices, locker rooms and V.I.P. meeting facilities; a mesa top facility with two separate gymnasiums, Aquatic Center, fitness center, aerobic and dance room, three tennis courts and locker room facilities. A number of new site elements would connect the various facilities including a new East Campus Entry, Arena Plaza, Mesa Top Mall, Grand Stair, and Trellised walkways. The Sports Center would replace existing sports facilities in the eastern part of the campus.
3. **School of Education**
A new three-story 48,159 square foot building would replace the existing 11,292 square foot building and trailers and house of the School of Education.
4. **Olin Hall Addition**
A 34,251 square foot addition to the existing School of Business will house offices, classrooms, and auxiliary spaces. It will expand the building over an existing parking lot.
5. **Environmental Studies Building**
A 16,500 square foot building will house offices; classrooms and laboratories to replace an existing overcrowded and antiquated building. The new building will replace a service area and landscaped area.
6. **Hughes Administration Center Addition**
A 22,959 square foot addition will be made to the existing 33,775 square foot Hughes Administration Center to provide a centralized location for the University Administration. The addition will expand the building over an existing parking lot and landscaped area.
7. **Marian Way Mall**
The existing two-way boulevard through campus will be replaced by a landscaped pedestrian mall.
8. **Lower Olin Future Study Area**
Development plans for this area must be proposed and approved as an amendment to CUP/RPO Permit 92-0568.
9. **Academic Office Building and Southwest Parking Garage**
A new 92,400 square foot classroom and office building will be constructed over the 237,900 square foot Southwest Parking Structure. The parking structure will provide 894 parking spaces. The project will replace an existing surface parking lot.
10. **Technical Learning Center**
A 140,000 square foot facility will include advanced multi-media classrooms and large assembly spaces. It will occupy a site that is currently a play field.
11. **Sports Park**
The project will upgrade the existing tennis facility in the northwest campus and replace surface parking with additional courts. It will also provide a surface parking lot for 376 cars in the southwest part of campus.
12. **Stadium Grandstands and Fieldhouse Facility**
The project will upgrade and expand the existing 4500 seat stadium to accommodate a total of 10,000 spectators primarily for graduation exercises. It will upgrade and enlarge the stadium press box, support facilities, locker rooms, and football coaches facilities.
13. **East Campus Playing Field Lighting**

- Lights will be added to an existing playing field.
14. **Physical Plant Building and Central Cooling Tower**
A new single story, 6500 square foot Physical Plant building has been constructed (as approved under the current C.U.P.). A larger and quieter cooling tower will replace the existing tower in the Physical Plant Complex on the north side of campus.
 15. **Mission Apartments Exterior Renovation**
A cosmetic exterior renovation of existing two and three story student apartments will create a residential environment more consistent with campus architecture.
 16. **Alcala Vista Student Housing**
A new three-story student housing building has been approved by the City as part of the current C.U.P. When constructed, the 51,349 square foot building will contain 29 two-bedroom units and 7 one-bedroom units.
 17. **Copley Library Addition**
A new two story, 20,000 square foot (net) addition to the existing library will allow expansion of the existing collection and provide for the addition of electronic reference and research facilities. It will occupy a site that is currently landscaped.
 18. **Serra Hall Addition**
A new three story, 76,780 (net) addition with basement will be added to the existing building to allow for the consolidation of all Science Departments. The addition will expand the building into an adjacent surface parking lot.
 19. **Campus Fencing**
New fencing around the perimeter of the campus will include decorative stucco and wrought iron fencing along Linda Vista Road and chain link fencing along the canyon side of campus.
 20. **East Campus Entry**
The existing east campus entry will be relocated to an area that is currently a surface parking lot. A new 138 square foot entry station to control campus access and new landscaping are part of the project.
 21. **West Campus Entry**
A new 138 square foot entry station will be added to provide Campus access during daylight and evening hours and during special events.
 22. **Public Safety Building**
A new two story Public Safety Building will include 10,000 square feet of new construction on two floors to replace the existing Public Safety offices. The building is proposed for a site that is currently a surface parking lot and landscaped area.
 23. **Northeast and East Campus Playfield Future Study Area**
Development plans for this area must be processed and approved as an Amendment to the CUP/RPO permit 92-0568. Specific goals and performance standards for this area are identified in the Permit and within these Design Guidelines.
 24. **East Student Housing**
New apartment and dormitory style housing will provide a total of 444 new beds in two, three story buildings and one, four story building totaling 109,400 square feet. An existing campus road will be extended to provide access to the new housing and connect this area to the Alcala Vista Student Housing to the south.
 25. **Seminary Road**
A new roadway will connect the Mission Housing Complex with the Sports Arena and other student housing areas. The roadway will replace existing landscaping.

REGULATORY FRAMEWORK

Authority and Approval

The City of San Diego has requested that new development on the University campus be implemented as a "Master Plan" Conditional Use Permit (CUP). The "Master Plan" CUP provides a mechanism for the City to review future developments for conformance with the University of San Diego Master Plan and Design Guidelines, its Appendix, the Environmental Impact Report (EIR), and the approved Conditional Use and Resource Protection Ordinance Permit (CUP/RPO) 92-0568.

Substantial Conformity Review

The following documents shall be used in the evaluation of future development on the USD campus:

- Approved Conditional Use and Resource Protection Ordinance Permit (CUP/RPO) 92-0568
- Environmental Impact Report (EIR) No. 92-0568
- Master Plan and Design Guidelines (Approved CUP/RPO Exhibit "A," October 29, 1996 and 'Appendix B' of the EIR)

At the onset of implementation of a project, the University will submit pertinent documents such as site plans, grading plans, building elevations and landscape concept plans, including floor and sign plans if applicable, to the City Development Services Department. The City will review those submitted documents for substantial conformance with all of the above referenced documents. Under substantial conformance review, several actions may occur:

- The City will find that the proposed project is in substantial conformance and grant Administrative Approval (pursuant to Sections 101.0510 (f) and 111.1125 (a) of the Municipal Code).
- The University may submit plans for a project that is not one of the 23 approved Master Plan projects shown on the Master Plan and Design Guidelines nor contained in the Appendix, but that is contained within the boundaries of the CUP. If the submitted plans meet the criteria specified in the above referenced documents, the project may be found to be in substantial conformance and be granted Administrative Approval. The University must demonstrate that the proposed project meets the overall campus goals for building square footage, landscaping and parking.
- The City may find that the project is not in substantial conformance with any or all of the above referenced documents; results in impacts not considered in the EIR; or is located in any of the three areas that could not be surveyed for cultural resources due to a lack of visibility or accessibility (see sheets 0.7 and 0.8 in the Appendix).
- If any project is found not to be in substantial conformance with any of the above referenced documents, a Site Specific CUP Amendment will be required.

APPROVED MASTER PLAN PROJECTS

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23. Northeast and East Campus Playfield Future Study Area

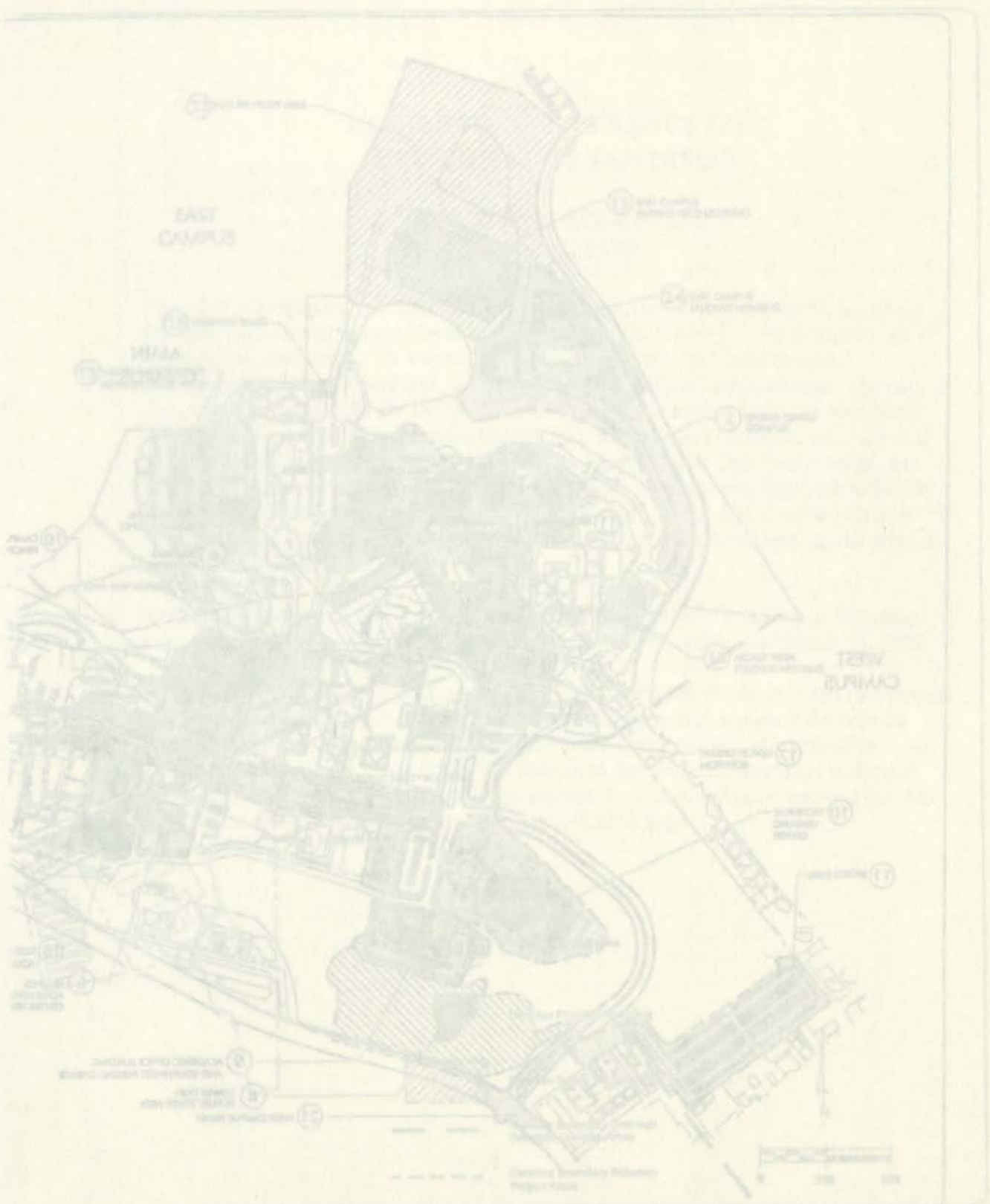
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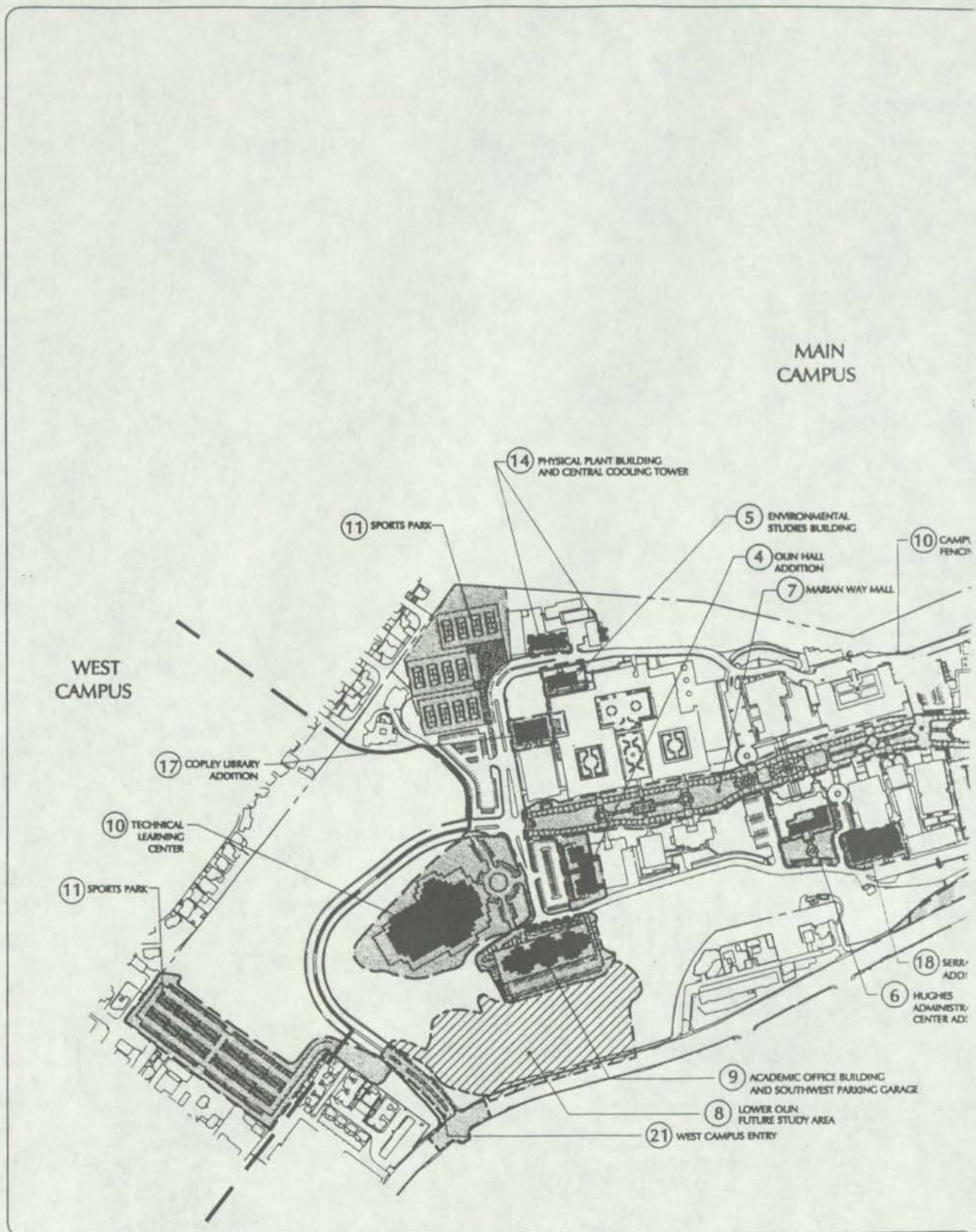
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University of San Diego
 ALMA MATER
 San Diego, California

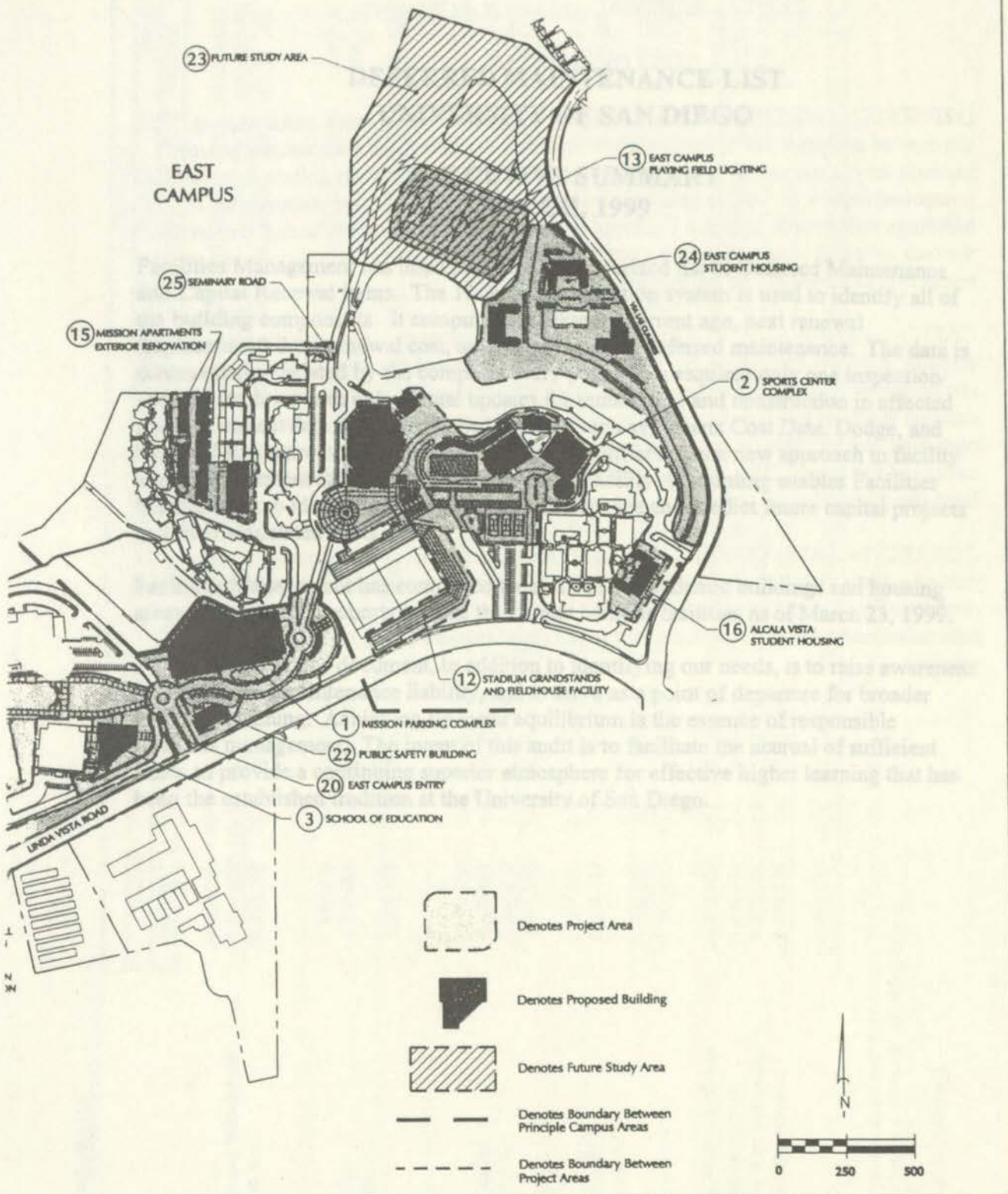




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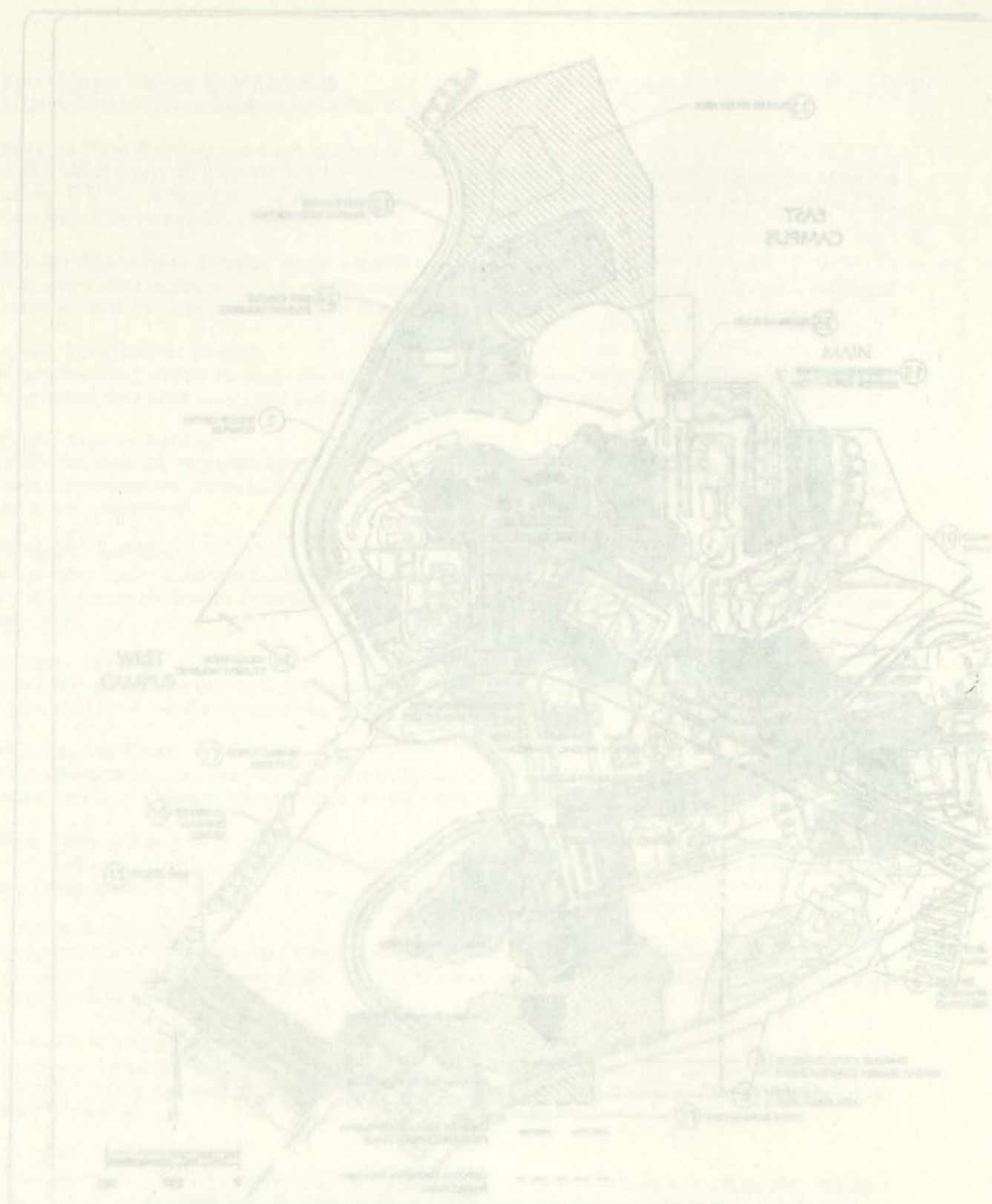
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C. TECTURE
LA JOLLA, California
619.551.0554

MASTER SITE PLAN

JOB NO.

0.1

DATE 6-10-95
REVISION 10-29-96



UNIVERSITY OF WISCONSIN
 MASTER SITE PLAN
 1960-1965



DEFERRED MAINTENANCE LIST UNIVERSITY OF SAN DIEGO

EXECUTIVE SUMMARY MARCH, 1999

Facilities Management has implemented a computerized list of Deferred Maintenance and Capital Renewal items. The 13-level classification system is used to identify all of the building components. It computes the lifespan, current age, next renewal (replacement) date, renewal cost, and current level of deferred maintenance. The data is automatically updated by the computer every year. This requires only one inspection/audit of facilities with only annual updates for remodeling and construction in affected areas. The cost data from established sources, such as; Means Cost Data, Dodge, and National Estimator, as it's baseline. Facility AuditMate uses a new approach to facility asset management called Facility Accounting. Facility Accounting enables Facilities Management to identify current deferred maintenance and predict future capital projects and their associated costs.

Facilities Management has completed the audit of all academic buildings and housing areas. The attached reports include the current campus facilities as of March 23, 1999.

The objective of this document, in addition to identifying our needs, is to raise awareness of the deferred maintenance liability, and to serve as a point of departure for broader facilities planning. Achieving financial equilibrium is the essence of responsible facilities management. The intent of this audit is to facilitate the accrual of sufficient funds to provide a continuing superior atmosphere for effective higher learning that has been the established tradition at the University of San Diego.

DEFERRED MAINTENANCE AND REPAIR CAPITAL RENEWAL AND REPLACEMENT

LIST DEFINITIONS

- DEFERRED MAINTENANCE AND REPAIR are those actual work tasks/projects, from the current and prior years, that were not included in the regular maintenance process because they could not be funded within available operating budget dollars. It includes postponed repairs, as well as unscheduled corrective and preventive maintenance of buildings and grounds systems. Deferred maintenance consists of unfunded maintenance; the lack of which results either in a progressive deterioration of the facility, or an adverse impact on functionality of the building/grounds system.
- CAPITAL RENEWAL AND REPLACEMENT is a systematic management process to identify, plan and budget for known future cyclical renewal and replacement requirements; which extend the useful service life, and retain the functional condition of campus facilities and building systems, that are not normally contained in the annual operating budget. This includes major systems that have a maintenance cycle typically in excess of five years. Plant renewal expenditures (over and above normal maintenance) keep the physical plant in reliable operating condition for it's present use.
- CORRECTIVE AND/OR PREVENTIVE MAINTENANCE is that normal maintenance, part of a systematic day-to-day process funded by the annual operating budget, to control deterioration of physical plant facilities. It includes planned, repetitive work providing scheduled maintenance, making minor repairs, and responding to call-in requests for service.

9.1 SOURCES OF REVENUE

REVENUES:

	ACTUAL				PROJECTED							
	1996-97		1997-98		1998-99 *		1999-00		2000-01		2001-02	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Tuition and fees:	94,754,091	68.9	104,070,747	70.6	106,229,941	72.9	115,734,000	76.4	123,328,000	78.6	129,309,000	78.5
Less: Scholarships and financial aid	(18,531,893)	(13.5)	(19,972,524)	(13.5)	(22,269,536)	(15.3)	(22,845,000)	(15.1)	(24,583,000)	(15.7)	(25,888,000)	(15.7)
Net tuition and fees	76,222,198	55.4	84,098,223	57.0	83,960,405	57.6	92,889,000	61.3	98,745,000	62.9	103,421,000	62.7
Grants and contracts:												
Unrestricted	916,012	0.7	1,051,399	0.7	1,138,759	0.8	1,184,798	0.8	1,220,257	0.8	1,256,872	0.8
Temporarily restricted	1,139,764	0.8	1,846,593	1.3	1,815,792	1.2	1,889,202	1.2	1,945,743	1.2	2,004,128	1.2
Permanently restricted		0.0		0.0		0.0		0.0		0.0		0.0
Endowment income:	2,055,776	1.5	2,897,992	2.0	2,954,551	2.0	3,074,000	2.0	3,166,000	2.0	3,261,000	2.0
Contributions:												
Unrestricted	54,000	0.0	20,000	0.0	2,017	0.0	2,000	0.0	2,000	0.0	2,000	0.0
Temporarily restricted	6,236,521	4.5	8,330,755	5.7	2,066,226	1.4	2,426,000	1.6	2,479,000	1.6	2,533,999	1.5
Permanently restricted	2,240,544	1.6	821,883	0.6	1,666,697	1.1	1,957,000	1.3	2,000,000	1.3	2,043,999	1.2
Investment income:	8,531,065	6.2	9,172,638	6.2	3,734,940	2.6	4,385,000	2.9	4,481,000	2.9	4,580,000	2.8
Unrestricted	1,113,373	0.8	(910,956)	-0.6	4,375,307	3.0	3,015,000	2.0	2,782,000	1.8	3,102,000	1.9
Temporarily restricted	9,913,187	7.2	633,769	0.4	14,044,947	9.6	9,679,000	6.4	8,929,000	5.7	9,955,000	6.0
Permanently restricted		0.0		0.0		0.0		0.0		0.0		0.0
Total endowment income	11,026,560	8.0	(277,187)	(0.2)	18,420,254	12.6	12,694,000	8.4	11,711,000	7.5	13,057,000	7.9
	19,557,625	14.2	8,895,451	6.0	22,155,194	15.2	17,079,000	11.3	16,192,000	10.3	17,637,000	10.7
Sales and services of auxiliary enterprises	20,272,939	14.7	21,758,151	14.8	20,343,346	14.0	23,173,000	15.3	23,915,000	15.2	24,680,000	15.0
Contributions, other than endowment	11,430,694	8.3	24,164,041	16.4	5,838,185	4.0	6,855,000	4.5	7,006,000	4.5	7,162,000	4.3
Investment income, other than endowment	6,203,396	4.5	3,647,898	2.5	9,081,835	6.2	6,258,000	4.1	5,774,000	3.7	6,438,000	3.9
Athletics, recreation and other revenue	1,836,245	1.3	1,973,085	1.3	1,420,192	1.0	2,093,000	1.4	2,156,000	1.4	2,220,000	1.3
TOTAL REVENUES	137,578,873	100.0	147,434,841	100.0	145,753,708	100.0	151,421,000	100.0	156,954,000	100.0	164,819,000	100.0

* The University changed its fiscal year from August 31 to June 30, effective for the period ended June 30, 1999.
Fiscal year 98-99 presents a 10-month operating period.

Percentages are of TOTAL REVENUES

9.2 EXPENDITURES

	ACTUAL				PROJECTED			
	1996-97		1997-98		1998-99 *		1999-00	
	Amount	%	Amount	%	Amount	%	Amount	%
EXPENSES:								
Educational programs:								
Instruction	38,955,642	38.9	43,283,356	40.2	41,809,785	41.7	47,997,000	40.4
Academic support	6,397,850	6.4	6,710,949	6.2	6,091,024	6.1	6,992,000	5.9
Student services	6,357,186	6.3	6,306,013	5.9	5,771,740	5.8	6,626,000	5.6
Total educational programs	51,710,678	51.6	56,300,318	52.3	53,672,549	53.6	61,615,000	51.8
Research	722,056	0.7	896,919	0.8	596,578	0.6	954,000	0.8
Scholarships	2,970,396	3.0	3,321,287	3.1	3,337,881	3.3	3,438,000	2.9
Public service	1,572,203	1.6	943,832	0.9	926,950	0.9	1,005,000	0.8
Management and general expenses	15,650,153	15.6	17,442,648	16.2	16,696,997	16.7	20,616,000	17.3
Operation and maintenance of plant	5,929,476	5.9	5,411,259	5.0	5,086,932	5.1	6,281,000	5.3
Auxiliary enterprise expenditures	17,979,690	17.9	19,297,247	17.9	16,012,134	16.0	20,552,000	17.3
Athletics and recreation	3,724,955	3.7	4,106,556	3.8	3,893,158	3.9	4,374,000	3.7
TOTAL EXPENSES	100,259,607	100.0	107,720,066	100.0	100,223,179	100.0	118,835,000	100.0
Extraordinary loss on extinguishment of bonds			(4,030,956)					
CHANGE IN NET ASSETS:								
Unrestricted	14,218,710		7,535,486		27,552,462		35,374,000	
Temporarily restricted	15,367,594		26,647,581		15,818,535		(5,245,000)	
Permanently restricted	7,732,962		1,500,752		2,159,532		2,500,000	
TOTAL CHANGE IN NET ASSETS	37,319,266		35,683,819		45,530,529		32,586,000	
							31,836,000	
							19,640,000	
							11,139,000	
							2,544,000	
							33,323,000	

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Percentages are of TOTAL EXPENSES

9.3 ASSETS, LIABILITIES and NET ASSETS

	ACTUAL				PROJECTED			
	1996-97		1997-98		1998-99		1999-00	
	Amount	%	Amount	%	Amount	%	Amount	%
ASSETS:								
Cash and cash equivalents	16,379,667	5.5	4,225,857	1.3	956,361	0.2	985,000	0.2
Investments	115,422,518	39.1	155,835,351	46.4	215,346,788	53.7	196,149,000	45.3
Receivables, net	19,370,029	6.6	21,172,990	6.3	23,502,200	5.9	24,207,000	5.6
Inventories	1,327,365	0.4	1,444,034	0.4	1,089,420	0.3	1,122,000	0.3
Deferred charges and other assets	2,046,423	0.7	2,089,648	0.6	4,052,507	1.0	4,125,000	0.9
Contributions receivable	7,187,392	2.4	6,598,049	2.0	6,771,372	1.7	6,974,000	1.6
Property, net	133,422,243	45.2	144,383,953	43.0	149,395,623	37.2	199,409,000	46.1
TOTAL ASSETS	295,155,637	100.0	335,749,882	100.0	401,114,271	100.0	432,971,000	100.0
LIABILITIES:								
Accounts payable and accrued expenses	10,799,280	3.7	8,946,975	2.7	15,834,774	3.9	16,310,000	3.8
Deferred tuition revenue	24,481,648	8.3	27,800,924	8.3	9,299,587	2.3	9,579,000	2.2
Student deposits	1,144,330	0.4	1,118,189	0.3	1,027,957	0.3	1,076,000	0.2
Notes payable	589,630	0.2	426,080	0.1	461,054	0.1	458,000	0.1
Bonds payable, net	46,290,170	15.7	49,518,817	14.7	80,749,379	20.1	78,986,000	18.2
Refundable advances	7,165,630	2.4	7,570,129	2.3	7,842,223	2.0	8,077,000	1.9
TOTAL LIABILITIES	90,470,688	30.7	95,381,114	28.4	115,214,974	28.7	114,486,000	26.4
NET ASSETS:								
Unrestricted	124,426,320	42.2	131,961,806	39.3	159,514,268	39.8	194,888,000	45.0
Temporarily restricted	33,076,383	11.2	59,723,964	17.8	75,542,499	18.8	70,297,000	16.2
Permanently restricted	47,182,246	16.0	48,682,998	14.5	50,842,530	12.7	53,300,000	12.3
TOTAL NET ASSETS	204,684,949	69.3	240,368,768	71.6	285,899,297	71.3	318,485,000	73.6
TOTAL LIABILITIES AND NET ASSETS	295,155,637	100.0	335,749,882	100.0	401,114,271	100.0	432,971,000	100.0
Percentages are of TOTAL ASSETS								

Not applicable. Chart was omitted with the Supplement to the Handbook of Accreditation.

9.5 CAPITAL INVESTMENTS

CAPITAL INVESTMENTS:

Land and improvements:

	ACTUAL			PROJECTED					
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Beginning cost	19,550,215	21,113,815	21,365,373	22,585,000	22,585,000	22,585,000	22,585,000	22,585,000	22,585,000
Additions	1,563,600	251,558	1,220,079						
Deductions									
Ending costs	21,113,815	21,365,373	22,585,452	22,585,000	22,585,000	22,585,000	22,585,000	22,585,000	22,585,000
	12.6	11.7	11.9	9.3	8.4	8.0			

Buildings and improvements:

Beginning cost	92,697,146	102,701,698	104,433,358	116,943,000	118,471,000	141,674,000
Additions	10,004,552	1,731,660	12,509,417	1,528,000	23,203,000	22,600,000
Deductions						
Ending costs	102,701,698	104,433,358	116,942,775	118,471,000	141,674,000	164,274,000
	61.1	57.4	61.6	48.6	52.9	58.5

Furniture, equipment, and library books:

Beginning cost	28,024,988	31,074,326	36,347,731	40,299,000	46,355,000	50,805,000
Additions	3,049,338	5,273,405	3,951,831	6,056,000	4,450,000	5,617,000
Deductions						
Ending costs	31,074,326	36,347,731	40,299,562	46,355,000	50,805,000	56,422,000
	18.5	20.0	21.2	19.0	19.0	20.1

Construction in progress:

Beginning cost	9,525,425	11,077,464	17,646,104	7,467,000	53,602,000	50,334,000
Additions (deletions), net	1,552,039	6,568,640	(10,179,502)	46,135,000	(3,268,000)	(15,757,000)
Ending costs	11,077,464	17,646,104	7,466,602	53,602,000	50,334,000	34,577,000
	6.6	9.7	3.9	22.0	18.8	12.3

Art collection:

Beginning cost	2,104,916	2,108,156	2,186,987	2,511,000	2,586,000	2,661,000
Additions	6,350	78,831	323,779	75,000	75,000	75,000
Deductions	(3,110)					
Ending costs	2,108,156	2,186,987	2,510,766	2,586,000	2,661,000	2,736,000
	1.3	1.2	1.3	1.1	1.0	1.0

TOTAL CAPITAL INVESTMENTS

168,075,459	181,979,553	189,805,157	243,599,000	268,059,000	280,594,000	100.0
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Percentages are of TOTAL CAPITAL INVESTMENTS



750 B Street
San Diego, CA 92101

Independent Auditors' Report

The Board of Trustees
University of San Diego

We have audited the accompanying statement of financial position of the University of San Diego (the University) as of June 30, 1999 and the related statements of activities and cash flows for the 10-month period then ended. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, such financial statements referred to above present fairly, in all material respects, the financial position of the University as of June 30, 1999 and the changes in its net assets and its cash flows for the 10-month period then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report dated October 8, 1999 on our consideration of the University's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit of the financial statements was performed for the purpose of forming an opinion on the basic financial statements of the University taken as a whole. The accompanying Schedule of Expenditures of Federal Awards is presented for the purpose of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. This schedule is the responsibility of the management of the University. Such information has been subjected to the auditing procedures applied in our audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects when considered in relation to the basic financial statements taken as a whole.

KPMG LLP

October 8, 1999



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UNIVERSITY OF SAN DIEGO

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UNIVERSITY OF SAN DIEGO

STATEMENT OF FINANCIAL POSITION

AS OF JUNE 30, 1999

ASSETS	
Cash and cash equivalents	\$ 956,361
Investments	31,855,465
Receivables	23,502,200
Other assets	5,141,927
Contributions receivable	6,771,372
Property	149,395,623
Long-term investments	183,491,323
TOTAL ASSETS	\$ 401,114,271
LIABILITIES AND NET ASSETS	
LIABILITIES:	
Accounts payable and accrued expenses	\$ 15,834,774
Deferred tuition revenue	9,299,587
Other liabilities	1,489,011
Bonds payable	80,749,379
Refundable advances	7,842,223
Total liabilities	115,214,974
NET ASSETS:	
Unrestricted:	
Undesignated	145,878,469
Designated	13,635,799
	159,514,268
Temporarily restricted	75,542,499
Permanently restricted	50,842,530
Total net assets	285,899,297
TOTAL LIABILITIES AND NET ASSETS	\$ 401,114,271

See accompanying notes to financial statements.

UNIVERSITY OF SAN DIEGO

STATEMENT OF ACTIVITIES 10-MONTH PERIOD ENDED JUNE 30, 1999

	Unrestricted		Temporarily	Permanently	Total
	Undesignated	Designated	Restricted	Restricted	
REVENUES, GAINS AND OTHER SUPPORT:					
Tuition and fees	\$ 106,229,941	—	—	—	106,229,941
Less: Scholarships and financial aid	(22,269,536)	—	—	—	(22,269,536)
Net tuition and fees	83,960,405	—	—	—	83,960,405
Sales and services of auxiliary enterprises	20,343,346	—	—	—	20,343,346
Athletics, recreation and other revenue	1,002,914	342,843	34,046	40,389	1,420,192
Grants and contracts	183,982	954,777	1,815,792	—	2,954,551
Contributions	2,441,040	934,403	4,407,073	1,790,609	9,573,125
Investment income	11,443,091	1,685,517	14,044,947	328,534	27,502,089
Net assets released from restrictions	6,663,381	(1,873,387)	(4,789,994)	—	—
Total revenues, gains and other support	126,038,159	2,044,153	15,511,864	2,159,532	145,753,708
EXPENSES:					
Educational programs	53,672,549	—	—	—	53,672,549
Research	596,578	—	—	—	596,578
Scholarships	3,337,881	—	—	—	3,337,881
Athletics and recreation	3,893,158	—	—	—	3,893,158
Public service	926,950	—	—	—	926,950
Auxiliary enterprise expenditures	16,012,134	—	—	—	16,012,134
Management and general expenses	21,783,929	—	—	—	21,783,929
Total expenses	100,223,179	—	—	—	100,223,179
TRANSFERS	(678,264)	371,593	306,671	—	—
NET INCREASE IN NET ASSETS	25,136,716	2,415,746	15,818,535	2,159,532	45,530,529
NET ASSETS AT BEGINNING OF YEAR	120,741,753	11,220,053	59,723,964	48,682,998	240,368,768
NET ASSETS AT END OF YEAR	\$ 145,878,469	13,635,799	75,542,499	50,842,530	285,899,297

See accompanying notes to financial statements.

UNIVERSITY OF SAN DIEGO

STATEMENT OF CASH FLOWS 10-MONTH PERIOD ENDED JUNE 30, 1999

CASH FLOWS FROM OPERATING ACTIVITIES:	
Increase in net assets	\$ 45,530,529
Adjustments to reconcile increase in net assets to net cash provided by operating activities:	
Depreciation and amortization	2,882,412
Provision for bad debts	65,000
Net unrealized gain on long-term investments	(21,250,562)
Contributions restricted for long-term investment	(1,319,407)
Contributions and investment income restricted for revolving student loan fund	(383,454)
Contributions restricted for investment in long-lived assets	(3,884,185)
Contributions of long-lived assets	(286,600)
Forgiveness of loans	(7,176)
Changes in operating assets and liabilities:	
Receivables	(1,036,775)
Contributions receivable	(173,323)
Other assets	(857,755)
Accounts payable and accrued expenses	6,887,799
Deferred tuition revenue	(18,501,337)
Other liabilities	(90,232)
Net cash provided by operating activities	<u>7,574,934</u>
CASH FLOWS FROM INVESTING ACTIVITIES:	
Proceeds from maturities/sales of investments	121,424,534
Purchases of investments	(159,685,411)
Disbursement of student loans, net	(1,357,434)
Purchase of property	(7,539,003)
Net cash used in investing activities	<u>(47,157,314)</u>
CASH FLOWS FROM FINANCING ACTIVITIES:	
Principal payments on notes payable, net	42,150
Payments on bonds payable	(355,000)
Advances for government loan funds	272,094
Contributions restricted for long-term investment	1,319,407
Contributions and investment income restricted for revolving student loan fund	383,454
Contributions restricted for investment in long-lived assets	3,884,185
Proceeds from bonds	30,766,594
Net cash provided by financing activities	<u>36,312,884</u>
NET DECREASE IN CASH AND CASH EQUIVALENTS	(3,269,496)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	<u>4,225,857</u>
CASH AND CASH EQUIVALENTS AT END OF YEAR	<u>\$ 956,361</u>
SUPPLEMENTAL DISCLOSURES:	
Cash paid for interest	\$ 2,553,829
Noncash transactions:	
Contributions of long-lived assets	286,600
Forgiveness of loans	<u>7,176</u>

See accompanying notes to financial statements.

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

In 1972, the San Diego College for Women merged with the University of San Diego College for Men forming the University of San Diego (the University). The University is an independent Catholic university chartered in 1949 under the nonprofit public benefit corporation law and governed by its Board of Trustees. The University includes a College of Arts and Sciences, and four professional schools: the School of Business Administration, the School of Education, the School of Law, and the Philip Y. Hahn School of Nursing.

The University changed its fiscal year-end from August 31 to June 30, effective for the period ended June 30, 1999. Due to this change, comparative information is not presented.

Basis of Presentation - The accompanying financial statements for the 10-month period ended June 30, 1999 present the financial position and activities of the University according to three net asset categories: unrestricted, temporarily restricted, and permanently restricted, based on donor-imposed restrictions. The University separately distinguishes unrestricted net assets whose use has been designated by the Board of Trustees.

Contributions - Contributions of cash, unconditional pledges, and other assets are recorded as revenue in the period that donor commitments are received and are classified as permanently restricted, temporarily restricted, unrestricted designated, or unrestricted undesignated, based on donor stipulations and Board designations. Contributions whose restrictions are met in the same period that they are received are recorded as revenue in temporarily restricted net assets and as net assets released from restrictions. Unconditional pledges with terms greater than one year are recorded at their estimated net present value.

Cash Equivalents - The University considers all liquid investments with a maturity of three months or less at the date of purchase to be cash equivalents.

Refundable Advances - The University serves as an agent for the federal government in administering the Perkins Student Loan Fund Program. Amounts received in conjunction with this program are recorded as a liability. Disbursements made to students in accordance with the Federal Cash Management Requirements are recorded as student loans receivable. Included in receivables at June 30, 1999 are student loan receivables of \$8,772,973 related to this program.

Functional Expense Classifications - Functional expenses, including certain allocated expenses, are recorded in three major categories: program expenses, auxiliary enterprise expenditures, and management and general expenses. Auxiliary enterprises include student residence and board, food services, bookstore, parking services, printshop, and special events. Management and general expenses consist of general institutional support, including expenses for fundraising. Fundraising expenses totaled \$2,973,205 for the 10-month period ended June 30, 1999.

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

Transfers - The University transfers funds between net asset categories to recognize certain program activity, including the University's matching share of certain federal financial aid programs, which are shown as unrestricted-undesignated and temporarily restricted. Additionally, the University transfers funds from unrestricted-undesignated to unrestricted-designated to reflect additional Board designation of endowment funds.

Use of Estimates in Preparation of Financial Statements - The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Income Taxes - The University files annual tax returns based on its current exemption from federal and state taxes on related income.

2. INVESTMENTS

Investments, other than real estate, are reported at their fair values based on quoted market prices. Real estate is reported at historical cost.

The University pools certain of its investments from the various net asset categories. Interest, dividend income, and gains and losses of the pooled investments are all distributed to the appropriate net asset category based upon the carrying value of the various net asset categories' assets when pooled, adjusted for purchases or gifts specifically identified to a given net asset category.

Investments consist of the following at June 30, 1999:

Cash and cash equivalents	\$ 9,077,019
Fixed income securities	75,655,098
Equity securities	14,428,765
Real estate	1,156,528
Pooled investments	115,029,378
	<u>\$ 215,346,788</u>

Included in pooled investments at June 30, 1999:

Fixed income securities	\$ 32,389,208
Equity securities	82,585,170
Real estate	55,000
	<u>\$ 115,029,378</u>

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

Investment Return - The following schedule summarizes the investment income for the 10-month period ended June 30, 1999:

		Unrestricted		Temporarily	Permanently	
		Undesignated	Designated	Restricted	Restricted	Total
Dividends and interest	\$	4,224,181	167,499	1,496,241	363,606	6,251,527
Realized and unrealized gains		7,218,910	1,518,018	12,548,706	(35,072)	21,250,562
	\$	<u>11,443,091</u>	<u>1,685,517</u>	<u>14,044,947</u>	<u>328,534</u>	<u>27,502,089</u>

3. RECEIVABLES

The following is a summary of receivables at June 30, 1999:

Student loans receivable	\$	20,511,426
Student accounts receivable for tuition and fees		2,609,666
Other receivables		<u>1,386,108</u>
		24,507,200
Less allowance for doubtful accounts		<u>(1,005,000)</u>
	\$	<u>23,502,200</u>

4. CONTRIBUTIONS RECEIVABLE

Contributions receivable at June 30, 1999 are expected to be received in the following periods:

Unconditional pledges:		
Less than one year	\$	83,755
One year to five years		<u>2,956,541</u>
		3,040,296
Less present value discount (8%)		(578,453)
Less allowance for uncollectibility		<u>(742,344)</u>
Net pledges receivable		1,719,499
Split-interest agreements:		
Over five years		<u>5,051,873</u>
	\$	<u>6,771,372</u>

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

5. PROPERTY

The following is a summary of property at June 30, 1999:

Land and improvements	\$ 22,585,452
Buildings and improvement	124,409,377
Furniture, equipment and library books	<u>40,299,562</u>
	187,294,391
Less accumulated depreciation	<u>(40,409,534)</u>
	146,884,857
Art collection	<u>2,510,766</u>
	<u>\$ 149,395,623</u>

Property is stated at cost or fair value at the date of donation and is depreciated on a straight-line basis over estimated useful lives of 7 to 50 years. The art collection consists of various pieces of donated and purchased artwork, antique furniture, and artifacts whose value is expected to increase over time and, therefore, is not depreciated. Depreciation expense totaled \$2,813,934 for the 10-month period ended June 30, 1999.

6. NET ASSETS

Temporarily restricted net assets are available for the following purposes:

Educational programs	\$ 22,198,304
Scholarships	15,131,940
Athletic and recreation	431,739
Public service	<u>459,752</u>
Total program support	38,221,735
Management and general support	296,334
Buildings and land improvements	<u>37,024,430</u>
	<u>\$ 75,542,499</u>

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

Permanently restricted net assets are restricted to:

Revolving student loan funds from private sources	\$ 16,004,934
Investment in perpetuity, the income from which is expendable to support:	
Educational programs:	19,333,351
Scholarships	14,346,948
Athletics and recreation	246,346
Public service	393,893
Total program support	34,320,538
Management and general support	517,058
	34,837,596
	\$ 50,842,530

7. BONDS PAYABLE

In February 1999, the University issued California Educational Facilities Authority (CEFA) Revenue Bonds totaling \$31,778,189 for the purpose of funding three construction projects, the Jenny Craig Sports Pavilion, a Science Center, and to increase available parking and infrastructure on campus. The purpose of the bond issue is not likely to change; however, University management retains the right to change the purpose as it deems prudent for the University, subject to Board of Trustees approval. Two types of bonds were issued: current interest bonds totaling \$19.2 million and \$12.6 million in capital appreciation bonds. The current interest bonds bear interest at the rate of 5%, paid semiannually, and they mature on October 1, 2028. The capital appreciation bonds have varying maturity dates between October 1, 2009 and October 1, 2024. The capital appreciation bonds also have different yields that vary between 4.45% and 5.16%. Interest will be paid on the capital appreciation bonds at the time they mature.

The 1999, 1998 and 1995 bonds are secured by the University's full faith and credit. The bond agreements place certain other restrictions on the University with which, in the opinion of University management, the University has complied. Bond discounts and issuance costs are amortized using the straight-line method over the life of the bonds.

The University estimates that the fair value of its bonds at June 30, 1999 is approximately \$77,277,000. The fair value was derived using estimated marked prices on publicly traded debt.

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

Bonds payable consist of the following at June 30, 1999:

1999 California Educational Facilities Authority revenue bonds (the 1999 bonds), comprised of current interest bonds bearing effective interest of 5% payable on April 1st and October 1st of each year, and capital appreciation bonds with interest rates varying between 4.45% and 5.16% with interest payable at the time they mature:

Term bonds, due October 2028	\$ 19,200,000
Capital appreciation bonds, due October 2009 through October 2024	12,578,189

31,778,189

Unamortized original issue discount

(217,923)

31,560,266

1998 California Educational Facilities Authority revenue bonds (the 1998 bonds), bearing effective interest of 4.86%, payable on April 1st and October 1st of each year, maturing:

Serial bonds, annually through October 2009	21,155,000
Term bonds, due October 2015	8,715,000
Term bonds, due October 2022	11,620,000

41,490,000

Unamortized original issue discount

(376,114)

41,113,886

1995 California Educational Facilities Authority revenue bonds (the 1995 bonds), bearing effective interest of 5.79%, payable on June 1st and December 1st of each year, maturing:

Serial bonds, annually through December 2005	2,140,000
Term bonds, due December 2007	575,000
Term bonds, due December 2014	2,560,000
Term bonds, due December 2020	3,110,000

8,385,000

Unamortized original issue discount

(309,773)

8,075,227

Total bonds payable

\$ 80,749,379

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

The following table sets forth the University's principal payment requirements on bonds payable for each of the next five years and thereafter:

Year ending June 30	1999 Bonds	1998 Bonds	1995 Bonds	Total
2000	\$ —	1,430,000	370,000	1,800,000
2001	—	1,705,000	385,000	2,090,000
2002	—	1,785,000	400,000	2,185,000
2003	—	1,870,000	230,000	2,100,000
2004	—	1,950,000	240,000	2,190,000
Thereafter	31,778,189	32,750,000	6,760,000	71,288,189
	<u>\$ 31,778,189</u>	<u>41,490,000</u>	<u>8,385,000</u>	<u>81,653,189</u>

Line of Credit - The University had a \$5,500,000 variable rate line of credit with a bank at June 30, 1999. The renewable line of credit is effective through April 1, 2000 and may be used for working capital purposes. No amounts were outstanding under the line of credit during the 10-month period ended June 30, 1999.

8. EMPLOYEE BENEFITS

The University has a retirement health care program that pays a specified fixed amount to supplement the medical insurance payments made by retirees. As of June 30, 1999, the University had an accumulated postretirement benefit obligation estimated to be approximately \$981,000. The University has internally designated specific investments toward covering this obligation. The fair value of the designated assets was estimated to be approximately \$1,225,600 at June 30, 1999.

The University has a defined contribution retirement plan which covers all benefit-eligible employees. For those participating employees, the University contributes a fixed percentage of the employee's eligible compensation to the plan. Both employee and University contributions are employee directed into various funding vehicles as provided by the independent plan sponsors. The University's related expense for the 10-month period ended June 30, 1999 was approximately \$3,863,000.

9. COMMITMENTS AND CONTINGENCIES

Loan Programs -The University participates in loan programs with outside foundations for funds used to make student loans. Additional installments received annually are used to make loans to students. The notes payable to the foundations are non-interest bearing and due three years after demand. The University guarantees repayment of all loans made to students who use the foundation loan programs. At June 30, 1999, notes payable under the loan programs of \$461,054 are included in other liabilities.

In April 1997, the University began participating in the California State Loan Program. No assets or liabilities are recorded by the University for amounts loaned. However, the University is contingently

UNIVERSITY OF SAN DIEGO

NOTES TO FINANCIAL STATEMENTS 10-MONTH PERIOD ENDED JUNE 30, 1999

liable for a portion of the outstanding loans, limited to a maximum of 12% of the outstanding loans, plus accrued interest and fees. The amount of this contingency was \$344,726 at June 30, 1999.

Legal - The University is party to certain legal actions arising in the ordinary course of business. In the opinion of management, liabilities, if any, under these actions will not result in material charges against assets or net assets.

10. YEAR 2000 COMPLIANCE (Unaudited)

The Information Systems Year 2000 (Y2K) compliance project is complete. All subsystems of the University have been examined, tested, and modified as required. It is estimated that less than 10% of the University's 1200+ suite of application programs actually required any modification to make them Y2K compliant. As for business partners, the University is presently unaware of any Y2K performance issues with respect to its business or other applications as they relate to the ability to conduct business transactions with the University.

UNIVERSITY OF SAN DIEGO

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued 10-MONTH PERIOD ENDED JUNE 30, 1999

	CFDA Number or Other Identifying Number	Pass-Through Grant or Contract Number	Expenditures
STUDENT FINANCIAL AID			
<u>Department of Education</u>			
Federal Pell Grant Program	84.063	\$	1,774,971
Federal Supplemental Education Opportunity Grants	84.007		477,296
Federal Work-Study Program	84.033		1,029,265
Federal Perkins Loan Program – Federal Capital Contributions	84.038		301,300
Total Student Financial Aid			3,582,832
RESEARCH AND DEVELOPMENT			
<u>National Science Foundation – direct program</u>			
Genetic Regulation of Neurotransmitter Choice	IBN-9796217		18,586
Fluorescent DNA Base Analogs	CHE-9709965		2,504
Experimental Studies of Chaotic Dynamics and Transport Processes in Plasmas Using Laser-Induced Fluorescence	PHY-9722658		33,367
Andrew Ellicott Douglas and the Big Trees: The Role of the Giant Sequoia in the Development of Dendrochronology	SBR-9728828		13
<u>National Science Foundation – passed through Texas A&M Research Foundation – U.S. Science Support Program</u>			
	Not available	USSSP-178	54
Total Research and Development from National Science Foundation			54,524
<u>U.S. Department of Energy</u>			
Experimental Studies of Three Dimensional Thermally Generated Plasma Crystals	DE-FG03- 99ER54544		7,343
<u>U.S. Department of Health and Human Services</u>			
Public Health Service Nurse Practitioner and Nurse- Midwifery Education Program	93.298		219,865
Total Research and Development			281,732
OTHER PROGRAMS			
<u>National Science Foundation</u>			
Addition of Fluorescence Instrumentation to Upper Division Laboratory Courses	DUE-9750919		224
An Optoelectronics Laboratory for Undergraduates	DUE-9796201		323
Optoelectronic Materials and Device	ECS-9796220		21,321
Laboratory for Engineering Design and Continuous Improvement	DUE-9850987		14,487

(Continued)

UNIVERSITY OF SAN DIEGO

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued 10-MONTH PERIOD ENDED JUNE 30, 1999

	CFDA Number or Other Identifying Number	Pass-Through Grant or Contract Number	Expenditures
<u>U.S. Department of Housing and Urban Development</u>			
Community Outreach Partnership Center Program	14.511		\$ 117,897
<u>U.S. Department of Health and Human Services</u>			
Professional Nurse Traineeships	93.358		73,387
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925		<u>2,769</u>
TOTAL EXPENDITURES OF FEDERAL AWARDS			<u>\$ 4,094,972</u>

See accompanying notes to Schedule of Expenditures of Federal Awards

UNIVERSITY OF SAN DIEGO

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS 10-MONTH PERIOD ENDED JUNE 30, 1999

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting - The accompanying Schedule of Expenditures of Federal Awards has been prepared from the University's accounting records and is presented on the accrual basis of accounting.

Because the Schedule of Expenditures of Federal Awards presents only a selected portion of the activities of the University, it is not intended to and does not present either the financial position or changes in net assets of the University.

2. LOAN PROGRAMS

Federal Perkins Loan Program - During the 10-month period ended June 30, 1999, Federal Perkins Loans amounting to \$1,488,735 were made to eligible students. Outstanding loans at June 30, 1999 under the Federal Perkins Loan Program are \$8,772,973.

Federal Family Education Loans Program - The University participates in the Federal Family Education Loans Program (FFELP) (CFDA Number 84.032), which includes Stafford Loans and Parent Loans for Undergraduate Students. The dollar amounts are not listed in the Schedule of Expenditures of Federal Awards as the University is not the recipient of the funds. This program is considered a component of the Student Financial Aid program. During the 10-month period ended June 30, 1999, new FFELP loans of \$37,475,388 were made to eligible students.



750 B Street
San Diego, CA 92101

**Independent Auditors' Report on Compliance and on Internal Control over
Financial Reporting Based on an Audit of Financial Statements Performed in Accordance
with Government Auditing Standards**

To the Board of Trustees
University of San Diego:

We have audited the financial statements of the University of San Diego (the University) as of and for the 10-month period ended June 30, 1999 and have issued our report thereon, dated October 8, 1999. We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the University's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Governmental Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the University's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses. However, we noted other matters involving the internal control over financial reporting that we have reported to the management of the University in a separate letter dated October 8, 1999.

This report is intended solely for the information and use of the Board of Trustees and management of the University, federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

KPMG LLP

October 8, 1999





750 B Street
San Diego, CA 92101

UNIVERSITY OF SAN DIEGO



Independent Auditors' Report on Compliance with Requirements Applicable to the Major Program and Internal Control Over Compliance in Accordance with OMB Circular A-133

To the Board of Trustees
University of San Diego:

Compliance

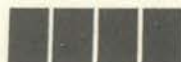
We have audited the compliance of the University of San Diego (the University) with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to its major federal program for the 10-month period ended June 30, 1999. The University's major federal program is identified in the accompanying Summary of Auditors' Results. Compliance with the requirements of laws, regulations, contracts and grants applicable to its major federal program is the responsibility of the University's management. Our responsibility is to express an opinion on the University's compliance based on our audit.

We conducted our audit of compliance in accordance with generally accepted auditing standards; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on the major federal program has occurred. An audit includes examining, on a test basis, evidence about the University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the University's compliance with those requirements.

In our opinion, the University complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the 10-month period ended June 30, 1999.

Internal Control Over Compliance

The management of the University is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the University's internal control over compliance with requirements that could have a direct and material effect on its major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133.



Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce, to a relatively low level, the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants that would be material, in relation to a major federal program being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of the Board of Trustees and management of the University, federal awarding agencies, and pass-through entities and is not intended to be used and should not be used by anyone other than these specified parties.

KPMG LLP

March 13, 2000

UNIVERSITY OF SAN DIEGO
Schedule of OMB A-133 Audit Results
For the year ended June 30, 1999

(1) SUMMARY OF AUDITORS' RESULTS

(a) Type of Report on Financial Statements

Unqualified Opinion on the Financial Statements.

(b) Reportable Conditions in internal control at Financial Statement Level - None reported; Material weaknesses - none noted.

(c) Noncompliance Material to Financial Statements - No

(d) Reportable Conditions in internal control over Major Programs - None reported; Material weaknesses - none noted.

(e) Type of Report on Compliance for Major Programs

Unqualified Opinion.

(f) Any audit findings which are required to be reported under section .510(a) of OMB Circular A-133: no

(g) Major Program

The University had one major program - Student Financial Aid cluster.

(h) Dollar Threshold Used to Distinguish Between Type A and Type B Programs: \$300,000

(i) Low-risk Auditee

The entity is considered a low-risk auditee.

(2) Findings Relating to the Financial Statements Reported in Accordance with Government Auditing Standards:

None noted.

(3) Findings and Questioned Costs Relating to Federal Awards:

None noted.

9.7

Budget for Fiscal Year 2000-2001

Includes 9.8 information: Budget for Auxiliary Operations

UNIVERSITY OF SAN DIEGO

Schedule of OIG (412) Audit Report

For the year ended June 30, 1997

(I) SUMMARY OF AUDITORS' RESULTS

(a) Type of Report on Financial Statements

Unqualified Opinion on the Financial Statements.

(b) Reportable Conditions in Internal Control of Financial Statements (412). None reported. Material weaknesses - none noted.

(c) Noncompliance Material to Financial Statements - None

(d) Reportable Conditions in Internal Control over Major Programs - None indicated. Material weaknesses - none noted.

(e) Type of Report on Compliance for Major Programs

Unqualified Opinion.

(f) Any audit findings which are required to be reported under section 501(a) of OMB Circular A-133: no

(g) Major Programs

The University had one major program - Student Financial Aid checks.

(h) Dollar Threshold Used to Distinguish Between Type A and Type B Programs: \$100,000

(i) Low-risk Audits

The entity is considered a low-risk auditee.

(II) Findings Relating to the Financial Statements Reported in Accordance with Department Auditing Standards:

None noted

(III) Findings and Questioned Costs Relating to Federal Awards:

None noted.

9.7

Budget for Fiscal Year 2000-2001

Includes 9.8 information: Budget for Auxiliary Operations

Budget for Fiscal Year 2000-2001

Includes 9.8 information: Budget for Auxiliary Operations

University of San Diego
 Budget for Fiscal Year 2000 - 2001
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University of San Diego

Budget for Fiscal Year 2000 - 2001

ENROLLMENT MANAGEMENT	165
COPLEY LIBRARY	178
INFORMATION TECHNOLOGY SERVICES	181
FINANCE & ADMINISTRATION	186
UNIVERSITY SERVICES	198
FACILITIES MANAGEMENT	205
STUDENT AFFAIRS	218
DINING SERVICES	234
HOUSING	245
PUBLIC SAFETY	266
PARKING SERVICES	268
UNIVERSITY CENTER	270
SUMMER CAMPS	277
ATHLETICS & RECREATION	279
MANDATORY TRANSFERS/DEBT SERVICE	303

University of San Diego

Budget for Fiscal Year 2000 - 2001

Budget Summary - Revenues

	2000 - 2001
<u>TUITION AND FEES:</u>	
UNDERGRADUATE: (\$19,020 X 4,098 FTE)	\$77,943,960
GRADUATE: (\$675 X 643 X 24 UNITS))	10,416,600
LAW - Full Time: (\$23,510 X 655 FTE)	15,399,050
LAW - Part-Time: (\$16,690 X 291 FTE)	4,856,790
LAW - Graduate: (\$815 X 2,150 UNITS)	1,752,250
LAW - FOREIGN PROGRAMS	719,992
SCHOOL OF BUSINESS - MASTERS IN EXECUTIVE LEADERSHIP	818,410
SCHOOL OF BUSINESS - MASTERS IN GLOBAL LEADERSHIP	726,039
UNDERGRADUATE FOREIGN PROGRAMS	507,520
SCHOOL OF BUSINESS PROGRAMS	105,417
SCHOOL OF EDUCATION PROGRAMS	362,962
GUADALAJARA PROGRAM	321,347
CONTINUING EDUCATION	4,044,877
INSTITUTE FOR CHRISTIAN MINISTRY	13,390
SUMMER SESSION:	
COLLEGE: (\$660 X 2,400 UNITS) + (\$675 X 2,400 UNITS)	3,204,000
LAW: (\$815 X 1,200 UNITS) + (\$815 X 75 UNITS)	1,039,125
INTERSESSION: (\$660 X 2,475 UNITS)	1,633,500
TEST PREPARATION PROGRAMS	302,241
PARALEGAL PROGRAM	885,295
LAW SUBSCRIPTIONS	32,500
APPLICATION AND OTHER FEES	671,012
CHILD DEVELOPMENT CENTER	302,792
TOTAL TUITION & FEES	126,059,069

University of San Diego

Budget for Fiscal Year 2000 - 2001

Budget Summary - Revenues

FEDERAL GRANTS:

UNDERGRADUATE WORK STUDY 841,315
 LAW SCHOOL WORK STUDY 333,934
 INDIRECT COST RECOVERY 345,356
TOTAL FEDERAL GRANTS 1,520,605

PRIVATE GIFTS

845,000

ENDOWMENT SPENDING ALLOWANCE

3,259,073

ATHLETICS, RECREATION & OTHER

201,640

AUXILIARY ENTERPRISES:

RESIDENCE AND BOARD

14,074,724

DINING SERVICES

1,429,325

JENNY CRAIG PAVILION

135,017

BOOKSTORE

5,130,444

PRINT SHOP

279,033

CAMPUS CARD

752,868

MAIL CENTER

20,000

PARKING SERVICES

1,140,184

SUMMER CONFERENCES

1,426,213

SUMMER CAMPS

671,334

UNIVERSITY CENTER REVENUE

204,744

TOTAL AUXILIARY ENTERPRISES 25,263,886

INVESTMENT EARNINGS (OPERATIONS)

2,188,952

OTHER - MISCELLANEOUS

173,775

TOTAL REVENUES

\$159,512,000

University of San Diego
Budget for Fiscal Year 2000 - 2001

Budget Summary - Expenditures

	<u>2000-2001</u>
<u>INSTRUCTION:</u>	
COLLEGE OF ARTS & SCIENCES	\$18,937,271
SCHOOL OF BUSINESS	10,027,553
SCHOOL OF EDUCATION	3,042,663
SCHOOL OF LAW	10,928,120
SCHOOL OF LAW - FOREIGN PROGRAMS	572,742
LAW GRADUATE PROGRAMS	566,639
LAW SCHOOL LEGAL CLINIC	782,295
SCHOOL OF NURSING	2,004,970
SPECIAL SESSIONS	920,847
LAWYERS ASSISTANT PROGRAM	697,602
CONTINUING EDUCATION	3,034,169
TEST PREPARATION PROGRAMS	160,165
NROTC PROGRAM	78,605
CHILD DEVELOPMENT CENTER	319,392
TOTAL INSTRUCTION	<u>52,073,033</u>
 <u>ACADEMIC SUPPORT</u>	
COPLEY LIBRARY	2,780,601
PARDEE LIBRARY	2,682,555
MEDIA CENTER	609,814
ACADEMIC COMPUTING	2,123,995
FACULTY DEVELOPMENT	205,779
TOTAL ACADEMIC SUPPORT	<u>8,402,744</u>

University of San Diego
Budget for Fiscal Year 2000 - 2001

Budget Summary - Expenditures

STUDENT SERVICES:

ADMISSIONS	1,885,316	841,315
GRADUATE ADMISSIONS	506,807	233,934
CAMPUS HEALTH	195,078	943,356
DISABILITY SERVICES	150,342	1,335,603
COUNSELING CENTER	704,920	
FINANCIAL AID ADMINISTRATION	878,448	845,890
CAREER SERVICES	346,351	
REGISTRAR	519,017	1,239,073
RECORDS - GRADUATE	58,137	
STUDENT AFFAIRS	1,693,038	201,640
LAW SCHOOL:		
ADMISSIONS	269,062	
FINANCIAL AID ADMINISTRATION	196,518	14,014,724
PLACEMENT	277,319	1,428,326
REGISTRAR / RECORDS	209,865	135,012
TOTAL STUDENT SERVICES	7,890,218	5,120,404
		239,033
		3045'003
		10'033'223
		310'033'531
		1,140,186
		1,426,213
		871,234
		201,744
		25,263,836
		2,188,952
		175,775
		319,512,060

Budget for Fiscal Year 2000 - 2001

UNIVERSITY OF SAN DIEGO

University of San Diego
Budget for Fiscal Year 2000 - 2001

Budget Summary - Expenditures

INSTITUTIONAL SUPPORT:

PRESIDENT	696,842
BOARD OF TRUSTEES	78,996
PROVOST	4,197,688
PRESIDENT EMERITUS	24,921
INSTITUTIONAL DESIGN	159,662
UNIVERSITY RELATIONS	586,454
PUBLIC RELATIONS	1,217,918
CAPITAL PROGRAMS	15,112
MAJOR GIFTS	12,000
UNIVERSITY RELATIONS-OPERATIONS	1,044,424
DONOR RELATIONS	17,113
DEVELOPMENT	1,734,789
SPECIAL PROJECTS	19,097
PLANNED GIVING	86,570
UNIVERSITY RELATIONS - LAW	363,239
FINANCIAL AFFAIRS	786,400
INSTITUTIONAL GENERAL	2,643,937
CONTROLLER	570,988
BURSAR	679,079
BUDGET/TREASURY	374,213
ADMINISTRATIVE COMPUTING	2,329,097
INFORMATION TECHNOLOGY SERVICES	226,125
BUSINESS PROCESS REDESIGN	130,426
HUMAN RESOURCES	1,288,053
UNIVERSITY SERVICES	629,804
PUBLIC SAFETY	1,189,707
UNIVERSITY MINISTRY	984,757
TOTAL INSTITUTIONAL SUPPORT	<u>22,087,411</u>

University of San Diego
Budget for Fiscal Year 2000 - 2001

Budget Summary - Expenditures

OPERATION AND PLANT MAINTENANCE:

ADMINISTRATION	787,011
ENVIRONMENTAL HEALTH & SAFETY	174,775
EMERGENCY RESPONSE MGMT	40,000
TRANSPORTATION	130,078
BUILDING MAINTENANCE	2,657,616
GENERAL SERVICES	2,381,687
GROUNDS MAINTENANCE	1,221,072
UTILITIES	2,645,306
COMMUNICATIONS	378,650
SUBTOTAL	10,416,195
LESS COSTS ALLOCATED	-4,225,536
TOTAL OPERATION AND PLANT MAINTENANCE	6,190,659

STUDENT AID:

COLLEGES	21,668,974
LAW SCHOOL	4,614,834
TOTAL STUDENT AID	26,283,808

ATHLETICS & RECREATION

	6,674,061
TOTAL EDUCATION AND GENERAL	129,601,934

University of San Diego
Budget for Fiscal Year 2000 - 2001

Budget Summary - Expenditures

<u>AUXILIARY ENTERPRISES:</u>	
RESIDENCE AND BOARD	9,678,734
DINING SERVICES	1,143,325
JENNY CRAIG PAVILION	757,806
BOOKSTORE	4,692,561
PRINT SHOP	216,767
PARKING SERVICES	1,457,432
CAMPUS CARD ADMINISTRATION	702,824
SUMMER CONFERENCES	1,244,212
SUMMER SPORTS CAMPS	531,334
UNIVERSITY CENTER	1,320,483
TOTAL AUXILIARY ENTERPRISES	<u>21,745,478</u>
<u>TRANSFERS:</u>	
TECHNOLOGY IMPROVEMENTS	500,000
PRINCIPAL AND INTEREST	4,165,541
LOAN FUND & MATCHING GRANTS	310,980
TOTAL TRANSFERS	<u>4,976,521</u>
BUDGET RESERVE	<u>3,188,067</u>
TOTAL EXPENDITURES AND TRANSFERS	<u>\$159,512,000</u>

University of San Diego Budget for Fiscal Year 2000 - 2001

Expense Summary By Area

	Amount
I. President	4,148,489
II. Mission And Ministry	984,757
III. University Relations	4,733,477
IV. Academic Affairs	99,454,933
V. Finance & Administration	19,328,615
VI. Student Affairs	25,885,210
VII. Mandatory Tran/Debt Servi	4,976,521
	<u>159,512,000</u>

University of San Diego
Budget for Fiscal Year 2000 - 2001

<u>School or Division</u>	<u>Dept #</u>	<u>Department</u>	<u>Amount</u>
I. President	5000	President's Office	3,884,909
	5001	Board Of Trustees	78,996
	5020	Institutional Design	159,662
	5050	President Emeritus	24,921
			<hr/>
			4,148,489
			<hr/>

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5000	President's Office	150000	SALARIES/ADMINISTRATIVE	273,104
		150200	SALARIES STAFF	84,016
		150304	STUDENT WAGES-PART-TIME	3,698
		151000	BENEFITS	106,312
		151300	AUTOMOBILE	8,000
		151700	EXPENDABLE EQUIP <\$5,000 EACH	5,000
		152300	ENTERTAINMENT & PROMOTION	31,000
		152700	CONFERENCE DUES	85,500
		152900	POSTAGE	2,052
		153100	PRINTING	3,000
		153700	RESERVE	3,188,067
		153900	RESIDENT EXPENSE	6,500
		153901	VIP APARTMENT EXPENSE	1,100
		154000	COPYING & DUPLICATING	2,000
		154200	SUPPLIES	4,000
		154500	TELEPHONES	2,000
		154600	TRAVEL	16,000
		156400	MISC.-INSTRUC. MATERIAL	63,560
				<u>3,884,909</u>

University of San Diego
Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5001	Board Of Trustees	150000	SALARIES/ADMINISTRATIVE	17,803
		151000	BENEFITS	1,193
		152310	CATERING	7,000
		153100	PRINTING	1,000
		154200	SUPPLIES	5,000
		154600	TRAVEL	16,000
		156400	MISC.-INSTRUC. MATERIAL	31,000
				<u>78,996</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5020	Institutional Design			
		150000	SALARIES/ADMINISTRATIVE	99,017
		150200	SALARIES STAFF	12,230
		150304	STUDENT WAGES-PARTTIME	5,038
		151000	BENEFITS	33,378
		154200	SUPPLIES	8,000
		154600	TRAVEL	2,000
				159,663

159,663

Department #	Department	Acct #	Description	Amount
5020	Institutional Design			
		150000	SALARIES/ADMINISTRATIVE	99,017
		150200	SALARIES STAFF	12,230
		150304	STUDENT WAGES-PARTTIME	5,038
		151000	BENEFITS	33,378
		154200	SUPPLIES	8,000
		154600	TRAVEL	2,000
				159,663

Budget for Fiscal Year 2000 - 2001

University of San Diego

University of San Diego
Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5050	President Emeritus	150000	SALARIES/ADMINISTRATIVE	1,295
		150304	STUDENT WAGES-PART-TIME	2,601
		151000	BENEFITS	261
		152300	ENTERTAINMENT & PROMOTION	6,500
		152900	POSTAGE	514
		153100	PRINTING	500
		154000	COPYING & DUPLICATING	1,000
		154200	SUPPLIES	500
		154500	TELEPHONES	1,750
		154600	TRAVEL	8,000
		156400	MISC.-INSTRUC. MATERIAL	2,000
				<u>24,921</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Area	Department #	Amount
II. Mission And Ministry	2008	
	5300	CAMPUS MINISTRY
	5800	University Ministry
		Mission & Ministry
		4,495
		716,713
		263,549
		<u>984,757</u>

Area	Department #	Amount
III. Academic Programs	3000	
	3100	Academic Programs
	3200	Academic Programs
	3300	Academic Programs
	3400	Academic Programs
	3500	Academic Programs
	3600	Academic Programs
	3700	Academic Programs
	3800	Academic Programs
	3900	Academic Programs
	4000	Academic Programs
	4100	Academic Programs
	4200	Academic Programs
	4300	Academic Programs
	4400	Academic Programs
	4500	Academic Programs
	4600	Academic Programs
	4700	Academic Programs
	4800	Academic Programs
	4900	Academic Programs
	5000	Academic Programs
	5100	Academic Programs
	5200	Academic Programs
	5300	Academic Programs
	5400	Academic Programs
	5500	Academic Programs
	5600	Academic Programs
	5700	Academic Programs
	5800	Academic Programs
	5900	Academic Programs
	6000	Academic Programs
	6100	Academic Programs
	6200	Academic Programs
	6300	Academic Programs
	6400	Academic Programs
	6500	Academic Programs
	6600	Academic Programs
	6700	Academic Programs
	6800	Academic Programs
	6900	Academic Programs
	7000	Academic Programs
	7100	Academic Programs
	7200	Academic Programs
	7300	Academic Programs
	7400	Academic Programs
	7500	Academic Programs
	7600	Academic Programs
	7700	Academic Programs
	7800	Academic Programs
	7900	Academic Programs
	8000	Academic Programs
	8100	Academic Programs
	8200	Academic Programs
	8300	Academic Programs
	8400	Academic Programs
	8500	Academic Programs
	8600	Academic Programs
	8700	Academic Programs
	8800	Academic Programs
	8900	Academic Programs
	9000	Academic Programs
	9100	Academic Programs
	9200	Academic Programs
	9300	Academic Programs
	9400	Academic Programs
	9500	Academic Programs
	9600	Academic Programs
	9700	Academic Programs
	9800	Academic Programs
	9900	Academic Programs
	10000	Academic Programs

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5300	University Ministry	150000	SALARIES/ADMINISTRATIVE	355,425
		150200	SALARIES STAFF	64,601
		150300	STUDENT WAGES-FWS/CWO	16,000
		151000	BENEFITS	125,820
		151800	CONTRACT SERVICES	9,060
		152300	ENTERTAINMENT & PROMOTION	6,738
		152700	CONFERENCE DUES	325
		152900	POSTAGE	2,845
		153100	PRINTING	11,843
		153600	REPAIRS & MAINTENANCE	6,577
		154000	COPYING & DUPLICATING	2,220
		154200	SUPPLIES	8,401
		154500	TELEPHONES	2,566
		154600	TRAVEL	8,358
		154900	RETREAT COSTS	77,547
		155600	PROGRAMS & PROJECTS	14,230
		156400	MISC.-INSTRUC. MATERIAL	4,157
				<u>716,713</u>

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Department #	Department	Acct #	Description	Amount
5800	Mission & Ministry	150000	SALARIES/ADMINISTRATIVE	140,417
		150200	SALARIES STAFF	35,006
		151000	BENEFITS	52,101
		151300	AUTOMOBILE	1,700
		151700	EXPENDABLE EQUIP <\$5,000 EACH	7,000
		152300	ENTERTAINMENT & PROMOTION	12,450
		152900	POSTAGE	1,443
		153100	PRINTING	3,250
		154000	COPYING & DUPLICATING	750
		154200	SUPPLIES	3,132
		154500	TELEPHONES	700
		154600	TRAVEL	3,250
		158400	MISC.-INSTRUC. MATERIAL	2,350
				263,549

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Area	Department #	Department	Amount
III. University Relations			
	5700	University Relations	511,055
	5710	UR - Special Programs	48,569
	5711	Constituent Relations	26,830
	5712	Sacred Heart	16,808
	5713	UR - Fine Arts Council	0
	5714	UR Operations	1,044,424
	5715	Parent Relations	41,773
	5716	Event Management	11,000
	5717	Major Gifts	12,000
	5719	Special Projects - Grants	19,097
	5720	Capital Programs	15,112
	5721	Advancement Services	37,274
	5722	Development	1,178,956
	5723	Donor Relations	17,113
	5724	Corporate Relations	41,793
	5725	Annual Fund Programs	113,693
	5726	Annual Fund-Law	11,238
	5727	Alumni Relations	56,073
	5729	Telefunding Program	73,335
	5730	Public Relations	410,289
	5731	Invisible University	31,125
	5732	Presidents Dinner	40,014
	5733	UR - Friends of the Library	15,526
	5735	Publications	807,629
	5736	Career Achievement Dinner	8,802
	5737	Student Aid Luncheon	5,000
	5738	Homecoming	37,874
	5739	Regional Programs	14,505
	5750	Planned Giving	86,570
			<u>4,733,477</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5700	University Relations	150000	SALARIES/ADMINISTRATIVE	205,355
		150200	SALARIES STAFF	56,218
		150300	STUDENT WAGES-FWS/CWO	18,565
		151000	BENEFITS	76,743
		151700	EXPENDABLE EQUIP <\$5,000 EACH	52,800
		152300	ENTERTAINMENT & PROMOTION	22,912
		152700	CONFERENCE DUES	1,925
		152800	OUTSIDE LABOR-LECTURERS	7,000
		152900	POSTAGE	3,058
		153100	PRINTING	7,547
		153600	REPAIRS & MAINTENANCE	3,000
		154000	COPYING & DUPLICATING	1,700
		154200	SUPPLIES	8,408
		154500	TELEPHONES	4,300
		154600	TRAVEL	16,371
		156400	MISC-INSTRUC. MATERIAL	25,153
				<u>511,055</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5710	UR - Special Programs	150000	SALARIES/ADMINISTRATIVE	31,999
		151000	BENEFITS	9,504
		152300	ENTERTAINMENT & PROMOTION	1,580
		152900	POSTAGE	1,046
		153100	PRINTING	1,000
		154000	COPYING & DUPLICATING	350
		154200	SUPPLIES	850
		154500	TELEPHONES	800
		154600	TRAVEL	1,440
				<u>48,569</u>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5711	Constituent Relations	152300	ENTERTAINMENT & PROMOTION	15,000
		152900	POSTAGE	7,300
		153100	PRINTING	1,346
		154000	COPYING & DUPLICATING	350
		154200	SUPPLIES	2,150
		154500	TELEPHONES	684
				<u>26,830</u>

154700	TRAVEL	1,000
154800	RENTALS	1,000
154900	OTHER	1,000
155000	CONFERENCES	400
155100	WORKSHOPS	1,000
155200	SEMINARS	1,000
155300	EXHIBITIONS	1,000
155400	OTHER	1,000
155500	GRANTS	1,000
155600	OTHER	1,000
155700	OTHER	1,000
155800	OTHER	1,000
155900	OTHER	1,000
156000	OTHER	1,000
156100	OTHER	1,000
156200	OTHER	1,000
156300	OTHER	1,000
156400	OTHER	1,000
156500	OTHER	1,000
156600	OTHER	1,000
156700	OTHER	1,000
156800	OTHER	1,000
156900	OTHER	1,000
157000	OTHER	1,000
157100	OTHER	1,000
157200	OTHER	1,000
157300	OTHER	1,000
157400	OTHER	1,000
157500	OTHER	1,000
157600	OTHER	1,000
157700	OTHER	1,000
157800	OTHER	1,000
157900	OTHER	1,000
158000	OTHER	1,000
158100	OTHER	1,000
158200	OTHER	1,000
158300	OTHER	1,000
158400	OTHER	1,000
158500	OTHER	1,000
158600	OTHER	1,000
158700	OTHER	1,000
158800	OTHER	1,000
158900	OTHER	1,000
159000	OTHER	1,000
159100	OTHER	1,000
159200	OTHER	1,000
159300	OTHER	1,000
159400	OTHER	1,000
159500	OTHER	1,000
159600	OTHER	1,000
159700	OTHER	1,000
159800	OTHER	1,000
159900	OTHER	1,000
160000	OTHER	1,000
160100	OTHER	1,000
160200	OTHER	1,000
160300	OTHER	1,000
160400	OTHER	1,000
160500	OTHER	1,000
160600	OTHER	1,000
160700	OTHER	1,000
160800	OTHER	1,000
160900	OTHER	1,000
161000	OTHER	1,000
161100	OTHER	1,000
161200	OTHER	1,000
161300	OTHER	1,000
161400	OTHER	1,000
161500	OTHER	1,000
161600	OTHER	1,000
161700	OTHER	1,000
161800	OTHER	1,000
161900	OTHER	1,000
162000	OTHER	1,000
162100	OTHER	1,000
162200	OTHER	1,000
162300	OTHER	1,000
162400	OTHER	1,000
162500	OTHER	1,000
162600	OTHER	1,000
162700	OTHER	1,000
162800	OTHER	1,000
162900	OTHER	1,000
163000	OTHER	1,000
163100	OTHER	1,000
163200	OTHER	1,000
163300	OTHER	1,000
163400	OTHER	1,000
163500	OTHER	1,000
163600	OTHER	1,000
163700	OTHER	1,000
163800	OTHER	1,000
163900	OTHER	1,000
164000	OTHER	1,000
164100	OTHER	1,000
164200	OTHER	1,000
164300	OTHER	1,000
164400	OTHER	1,000
164500	OTHER	1,000
164600	OTHER	1,000
164700	OTHER	1,000
164800	OTHER	1,000
164900	OTHER	1,000
165000	OTHER	1,000
165100	OTHER	1,000
165200	OTHER	1,000
165300	OTHER	1,000
165400	OTHER	1,000
165500	OTHER	1,000
165600	OTHER	1,000
165700	OTHER	1,000
165800	OTHER	1,000
165900	OTHER	1,000
166000	OTHER	1,000
166100	OTHER	1,000
166200	OTHER	1,000
166300	OTHER	1,000
166400	OTHER	1,000
166500	OTHER	1,000
166600	OTHER	1,000
166700	OTHER	1,000
166800	OTHER	1,000
166900	OTHER	1,000
167000	OTHER	1,000
167100	OTHER	1,000
167200	OTHER	1,000
167300	OTHER	1,000
167400	OTHER	1,000
167500	OTHER	1,000
167600	OTHER	1,000
167700	OTHER	1,000
167800	OTHER	1,000
167900	OTHER	1,000
168000	OTHER	1,000
168100	OTHER	1,000
168200	OTHER	1,000
168300	OTHER	1,000
168400	OTHER	1,000
168500	OTHER	1,000
168600	OTHER	1,000
168700	OTHER	1,000
168800	OTHER	1,000
168900	OTHER	1,000
169000	OTHER	1,000
169100	OTHER	1,000
169200	OTHER	1,000
169300	OTHER	1,000
169400	OTHER	1,000
169500	OTHER	1,000
169600	OTHER	1,000
169700	OTHER	1,000
169800	OTHER	1,000
169900	OTHER	1,000
170000	OTHER	1,000
170100	OTHER	1,000
170200	OTHER	1,000
170300	OTHER	1,000
170400	OTHER	1,000
170500	OTHER	1,000
170600	OTHER	1,000
170700	OTHER	1,000
170800	OTHER	1,000
170900	OTHER	1,000
171000	OTHER	1,000
171100	OTHER	1,000
171200	OTHER	1,000
171300	OTHER	1,000
171400	OTHER	1,000
171500	OTHER	1,000
171600	OTHER	1,000
171700	OTHER	1,000
171800	OTHER	1,000
171900	OTHER	1,000
172000	OTHER	1,000
172100	OTHER	1,000
172200	OTHER	1,000
172300	OTHER	1,000
172400	OTHER	1,000
172500	OTHER	1,000
172600	OTHER	1,000
172700	OTHER	1,000
172800	OTHER	1,000
172900	OTHER	1,000
173000	OTHER	1,000
173100	OTHER	1,000
173200	OTHER	1,000
173300	OTHER	1,000
173400	OTHER	1,000
173500	OTHER	1,000
173600	OTHER	1,000
173700	OTHER	1,000
173800	OTHER	1,000
173900	OTHER	1,000
174000	OTHER	1,000
174100	OTHER	1,000
174200	OTHER	1,000
174300	OTHER	1,000
174400	OTHER	1,000
174500	OTHER	1,000
174600	OTHER	1,000
174700	OTHER	1,000
174800	OTHER	1,000
174900	OTHER	1,000
175000	OTHER	1,000
175100	OTHER	1,000
175200	OTHER	1,000
175300	OTHER	1,000
175400	OTHER	1,000
175500	OTHER	1,000
175600	OTHER	1,000
175700	OTHER	1,000
175800	OTHER	1,000
175900	OTHER	1,000
176000	OTHER	1,000
176100	OTHER	1,000
176200	OTHER	1,000
176300	OTHER	1,000
176400	OTHER	1,000
176500	OTHER	1,000
176600	OTHER	1,000
176700	OTHER	1,000
176800	OTHER	1,000
176900	OTHER	1,000
177000	OTHER	1,000
177100	OTHER	1,000
177200	OTHER	1,000
177300	OTHER	1,000
177400	OTHER	1,000
177500	OTHER	1,000
177600	OTHER	1,000
177700	OTHER	1,000
177800	OTHER	1,000
177900	OTHER	1,000
178000	OTHER	1,000
178100	OTHER	1,000
178200	OTHER	1,000
178300	OTHER	1,000
178400	OTHER	1,000
178500	OTHER	1,000
178600	OTHER	1,000
178700	OTHER	1,000
178800	OTHER	1,000
178900	OTHER	1,000
179000	OTHER	1,000
179100	OTHER	1,000
179200	OTHER	1,000
179300	OTHER	1,000
179400	OTHER	1,000
179500	OTHER	1,000
179600	OTHER	1,000
179700	OTHER	1,000
179800	OTHER	1,000
179900	OTHER	1,000
180000	OTHER	1,000
180100	OTHER	1,000
180200	OTHER	1,000
180300	OTHER	1,000
180400	OTHER	1,000
180500	OTHER	1,000
180600	OTHER	1,000
180700	OTHER	1,000
180800	OTHER	1,000
180900	OTHER	1,000
181000	OTHER	1,000
181100	OTHER	1,000
181200	OTHER	1,000
181300	OTHER	1,000
181400	OTHER	1,000
181500	OTHER	1,000
181600	OTHER	1,000
181700	OTHER	1,000
181800	OTHER	1,000
181900	OTHER	1,000
182000	OTHER	1,000
182100	OTHER	1,000
182200	OTHER	1,000
182300	OTHER	1,000
182400	OTHER	1,000
182500	OTHER	1,000
182600	OTHER	1,000
182700	OTHER	1,000
182800	OTHER	1,000
182900	OTHER	1,000
183000	OTHER	1,000
183100	OTHER	1,000
183200	OTHER	1,000
183300	OTHER	1,000
183400	OTHER	1,000
183500	OTHER	1,000
183600	OTHER	1,000
183700	OTHER	1,000
183800	OTHER	1,000
183900	OTHER	1,000
184000	OTHER	1,000
184100	OTHER	1,000
184200	OTHER	1,000
184300	OTHER	1,000
184400	OTHER	1,000
184500	OTHER	1,000
184600	OTHER	1,000
184700	OTHER	1,000
184800	OTHER	1,000
184900	OTHER	1,000
185000	OTHER	1,000
185100	OTHER	1,000
185200	OTHER	1,000
185300	OTHER	1,000
185400	OTHER	1,000
185500	OTHER	1,000
185600	OTHER	1,000
185700	OTHER	1,000
185800	OTHER	1,000
185900	OTHER	1,000
186000	OTHER	1,000
186100	OTHER	1,000
186200	OTHER	1,000
186300	OTHER	1,000
186400	OTHER	1,000
186500	OTHER	1,000
186600	OTHER	1,000
186700	OTHER	1,000
186800	OTHER	1,000
186900	OTHER	1,000
187000	OTHER	1,000
187100	OTHER	1,000
187200	OTHER	1,000
187300	OTHER	1,000
187400	OTHER	1,000
187500	OTHER	1,000
187600	OTHER	1,000
187700	OTHER	1,000
187800	OTHER	1,000
187900	OTHER	1,000
188000	OTHER	1,000
188100	OTHER	1,000
188200	OTHER	1,000
188300	OTHER	1,000
188400	OTHER	1,000
188500	OTHER	1,000
188600	OTHER	1,000
188700	OTHER	1,000
188800	OTHER	1,000
188900	OTHER	1,000
189000	OTHER	1,000
189100	OTHER	1,000
189200	OTHER	1,000
189300	OTHER	1,000
189400	OTHER	1,000
189500	OTHER	1,000
189600	OTHER	1,000
189700	OTHER	1,000
189800	OTHER	1,000
189900	OTHER	1,000
190000	OTHER	1,000
190100	OTHER	1,000
190200	OTHER	1,000
190300	OTHER	1,000
190400	OTHER	1,000
190500	OTHER	

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5712	Sacred Heart			
		152300	ENTERTAINMENT & PROMOTION	4,700
		152900	POSTAGE	2,208
		153100	PRINTING	2,900
		154000	COPYING & DUPLICATING	400
		154200	SUPPLIES	1,700
		154600	TRAVEL	3,400
		156400	MISC.-INSTRUC. MATERIAL	1,500
				<u>16,808</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5714	UR Operations	150000	SALARIES/ADMINISTRATIVE	464,773
		150200	SALARIES STAFF	309,627
		151000	BENEFITS	227,025
		152300	ENTERTAINMENT & PROMOTION	4,602
		152900	POSTAGE	1,000
		153000	PROFESSIONAL FEES	0
		153100	PRINTING	3,000
		153600	REPAIRS & MAINTENANCE	5,000
		154000	COPYING & DUPLICATING	2,000
		154200	SUPPLIES	7,700
		154500	TELEPHONES	1,000
		154600	TRAVEL	6,300
		156410	EMPLOYEE TRAINING & DEVELOPMENT	2,947
		156475	PUBLIC DONOR RECOGNITION	9,450
				<u>1,044,424</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5715	Parent Relations	152300	ENTERTAINMENT & PROMOTION	20,135
		152900	POSTAGE	5,627
		153100	PRINTING	8,267
		154000	COPYING & DUPLICATING	1,850
		154200	SUPPLIES	543
		154500	TELEPHONES	1,100
		154600	TRAVEL	4,250
				<u>41,773</u>

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Department #	Department	Acct #	Description	Amount
5716	Event Management			
		152300	ENTERTAINMENT & PROMOTION	2,500
		152900	POSTAGE	1,000
		153100	PRINTING	1,000
		154000	COPYING & DUPLICATING	1,000
		154200	SUPPLIES	2,000
		154500	TELEPHONES	1,000
		154600	TRAVEL	2,500
				11,000

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5717	Major Gifts	152300	ENTERTAINMENT & PROMOTION	3,250
		152900	POSTAGE	250
		153100	PRINTING	0
		154000	COPYING & DUPLICATING	200
		154200	SUPPLIES	300
		154500	TELEPHONES	1,000
		154600	TRAVEL	7,000
				<u>12,000</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5719	Special Projects - Grants	152300	ENTERTAINMENT & PROMOTION	3,390
		152900	POSTAGE	834
		153100	PRINTING	2,250
		153300	RENT-Equipment	0
		154000	COPYING & DUPLICATING	800
		154200	SUPPLIES	4,338
		154500	TELEPHONES	1,855
		154600	TRAVEL	5,490
		156480	MISC. GUEST PARKING	140
				<u>19,097</u>

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Department #	Department	Acct #	Description	Amount
5720	Capital Programs			
		152300	ENTERTAINMENT & PROMOTION	4,603
		152900	POSTAGE	742
		153000	PROFESSIONAL FEES	400
		153100	PRINTING	1,542
		153600	REPAIRS & MAINTENANCE	100
		154000	COPYING & DUPLICATING	500
		154200	SUPPLIES	3,800
		154500	TELEPHONES	125
		154600	TRAVEL	3,300
		156475	PUBLIC DONOR RECOGNITION	0
		156480	MISC. GUEST PARKING	0
				15,112

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Department #	Department	Acct #	Description	Amount
5721	Advancement Services	151800	CONTRACT SERVICES	13,000
		152300	ENTERTAINMENT & PROMOTION	1,232
		152900	POSTAGE	3,911
		153100	PRINTING	4,000
		154000	COPYING & DUPLICATING	3,900
		154200	SUPPLIES	4,331
		154500	TELEPHONES	3,400
		154600	TRAVEL	3,500
				37,274

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Department #	Department	Acct #	Description	Amount
5722	Development			
		150000	SALARIES/ADMINISTRATIVE	711,532
		150200	SALARIES STAFF	134,428
		151000	BENEFITS	251,250
		152300	ENTERTAINMENT & PROMOTION	17,925
		152900	POSTAGE	9,835
		153000	PROFESSIONAL FEES	5,000
		153100	PRINTING	22,132
		153600	REPAIRS & MAINTENANCE	0
		154000	COPYING & DUPLICATING	1,200
		154200	SUPPLIES	10,000
		154500	TELEPHONES	2,002
		154600	TRAVEL	7,652
		156410	EMPLOYEE TRAINING & DEVELOPMENT	6,000
				<u>1,178,956</u>

5722	Development			
		150000	SALARIES/ADMINISTRATIVE	711,532
		150200	SALARIES STAFF	134,428
		151000	BENEFITS	251,250
		152300	ENTERTAINMENT & PROMOTION	17,925
		152900	POSTAGE	9,835
		153000	PROFESSIONAL FEES	5,000
		153100	PRINTING	22,132
		153600	REPAIRS & MAINTENANCE	0
		154000	COPYING & DUPLICATING	1,200
		154200	SUPPLIES	10,000
		154500	TELEPHONES	2,002
		154600	TRAVEL	7,652
		156410	EMPLOYEE TRAINING & DEVELOPMENT	6,000
				<u>1,178,956</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5723	Donor Relations	151800	CONTRACT SERVICES	3,210
		152300	ENTERTAINMENT & PROMOTION	1,000
		152710	SUBSCRIPTIONS	5,400
		152711	INTERNET SUBSCRIPTIONS	1,700
		152900	POSTAGE	532
		153100	PRINTING	763
		154000	COPYING & DUPLICATING	700
		154200	SUPPLIES	808
		154500	TELEPHONES	1,000
		154600	TRAVEL	2,000
				<u>17,113</u>

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Department #	Department	Acct #	Description	Amount
5725	Annual Fund Programs	152300	ENTERTAINMENT & PROMOTION	5,765
		152900	POSTAGE	32,000
		153100	PRINTING	68,250
		154200	SUPPLIES	722
		154500	TELEPHONES	3,786
		154600	TRAVEL	3,170
				<u>113,693</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5726	Annual Fund-Law			
		152300	ENTERTAINMENT & PROMOTION	2,450
		152900	POSTAGE	1,919
		153100	PRINTING	4,409
		154200	SUPPLIES	1,100
		154600	TRAVEL	1,360
				<u>11,238</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5727	Alumni Relations	152300	ENTERTAINMENT & PROMOTION	15,363
		152900	POSTAGE	10,400
		153100	PRINTING	11,275
		154000	COPYING & DUPLICATING	2,230
		154200	SUPPLIES	4,275
		154500	TELEPHONES	3,300
		154600	TRAVEL	9,230
				<u>56,073</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5729	Telefunding Program	150201	SALARIES/PT STAFF	45,290
		150300	STUDENT WAGES-FWS/CWO	1,800
		151000	BENEFITS	3,155
		152300	ENTERTAINMENT & PROMOTION	1,320
		152900	POSTAGE	5,130
		153100	PRINTING	1,600
		154000	COPYING & DUPLICATING	200
		154200	SUPPLIES	1,600
		154500	TELEPHONES	10,580
		156400	MISC.-INSTRUC. MATERIAL	2,660
				<u>73,335</u>

151000	BENEFITS	3,155
152300	ENTERTAINMENT & PROMOTION	1,320
152900	POSTAGE	5,130
153100	PRINTING	1,600
154000	COPYING & DUPLICATING	200
154200	SUPPLIES	1,600
154500	TELEPHONES	10,580
156400	MISC.-INSTRUC. MATERIAL	2,660
		<u>73,335</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5730	Public Relations	150000	SALARIES/ADMINISTRATIVE	191,546
		150200	SALARIES STAFF	52,932
		151000	BENEFITS	72,610
		151100	ADVERTISING	33,300
		151800	CONTRACT SERVICES	2,400
		152300	ENTERTAINMENT & PROMOTION	7,876
		152900	POSTAGE	8,224
		153000	PROFESSIONAL FEES	6,681
		153100	PRINTING	5,736
		153600	REPAIRS & MAINTENANCE	700
		154000	COPYING & DUPLICATING	4,098
		154200	SUPPLIES	7,421
		154500	TELEPHONES	3,533
		154600	TRAVEL	7,182
		156480	MISC. GUEST PARKING	200
		158000	NEIGHBORHOOD PROGRAM	4,900
		158014	LEGISLATOR ON CAMPUS PROG	950
				<hr/>
				410,289
				<hr/>

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Department #	Department	Acct #	Description	Amount
5731	Invisible University	151810	HONORARIA	1,500
		152300	ENTERTAINMENT & PROMOTION	4,500
		152900	POSTAGE	4,542
		153000	PROFESSIONAL FEES	300
		153100	PRINTING	13,508
		154200	SUPPLIES	4,975
		154500	TELEPHONES	650
		154600	TRAVEL	1,150
				31,125

Department #	Department	Acct #	Description	Amount
5731	Invisible University	151810	HONORARIA	1,500
		152300	ENTERTAINMENT & PROMOTION	4,500
		152900	POSTAGE	4,542
		153000	PROFESSIONAL FEES	300
		153100	PRINTING	13,508
		154200	SUPPLIES	4,975
		154500	TELEPHONES	650
		154600	TRAVEL	1,150
				31,125

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5732	Presidents Dinner	152300	ENTERTAINMENT & PROMOTION	33,000
		152900	POSTAGE	514
		153100	PRINTING	1,500
		156400	MISC.-INSTRUC. MATERIAL	5,000
				<u>40,014</u>

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Department #	Department	Acct #	Description	Amount
5733	UR - Friends of the Library	152300	ENTERTAINMENT & PROMOTION	8,000
		152900	POSTAGE	926
		153100	PRINTING	4,500
		154200	SUPPLIES	100
		155400	MISC-INSTRUC. MATERIAL	2,000
				15,526

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5735	Publications	150000	SALARIES/ADMINISTRATIVE	220,553
		150200	SALARIES STAFF	32,585
		150201	SALARIES/PT STAFF	1,352
		151000	BENEFITS	75,272
		151100	ADVERTISING	579
		152300	ENTERTAINMENT & PROMOTION	400
		152900	POSTAGE	85,316
		153000	PROFESSIONAL FEES	100,378
		153100	PRINTING	285,719
		154000	COPYING & DUPLICATING	450
		154200	SUPPLIES	1,250
		154500	TELEPHONES	1,320
		154600	TRAVEL	2,455
				<u>807,629</u>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5737	Student Aid Luncheon	152300	ENTERTAINMENT & PROMOTION	3,500
		152900	POSTAGE	500
		153100	PRINTING	500
		154000	COPYING & DUPLICATING	250
		154200	SUPPLIES	250
				5,000

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Department #	Department	Acct #	Description	Amount
5738	Homecoming			
		152300	ENTERTAINMENT & PROMOTION	24,204
		152900	POSTAGE	6,670
		153100	PRINTING	7,000
				<u>37,874</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5739	Regional Programs	152300	ENTERTAINMENT & PROMOTION	4,401
		152900	POSTAGE	4,104
		153100	PRINTING	5,000
		154600	TRAVEL	1,000
				<u>14,505</u>

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Department #	Department	Acct #	Description	Amount
5750	Planned Giving	151100	ADVERTISING	4,500
		152300	ENTERTAINMENT & PROMOTION	11,500
		152301	AMBASSADORS	2,500
		152302	CONSTITUENT ACTIVITIES	8,400
		152303	PUENTE DE ORO	6,300
		152900	POSTAGE	3,000
		153000	PROFESSIONAL FEES	25,000
		153100	PRINTING	3,000
		154000	COPYING & DUPLICATING	1,000
		154200	SUPPLIES	9,190
		154500	TELEPHONES	2,000
		154600	TRAVEL	8,000
		156400	MISC.-INSTRUC. MATERIAL	680
		156480	MISC. GUEST PARKING	1,500
			Total	86,570

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IV. Academic Affairs

100	Dean, Arts & Sciences	1,486,776
102	Biology	1,336,140
103	English	1,465,823
104	Fine Arts	1,010,197
105	Foreign Languages	1,703,425
106	History	781,110
107	Philosophy	1,414,214
108	Chemistry	1,086,390
109	Political Science	804,776
110	Religious Studies	1,161,540
111	Marine/Environmental Studies	461,778
112	Mathematics	1,401,489
113	Anthropology	312,157
114	Psychology	846,289
115	Inst Christian Ministries	196,167
116	ICM-External Funded	42,128
117	Inst. Christian Ministries	11,845
119	Physics	383,052
120	MFA-Dramatic Arts	321,812
121	Communication Studies	612,449
122	Choral Scholars Program	13,761
123	Sociology	521,245
124	Guadalajara Program	215,505
130	Honors Program	98,676
134	Undergraduate Study Abroad	395,949
200	School Of Business	7,755,466
219	Engineering	1,350,355
230	MSEL School of Business	462,710
240	Int'l Business Programs	90,417
300	School Of Education	2,660,428
310	American Humanities	50,236
330	SOE International Programs	92,241
340	Navy Program School of Education	112,453
370	Study Abroad - SOE	18,928
400	Law School Administration	9,586,122

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Area	Department #	Department	Amount
IV. Academic Affairs-Continued	401	Foreign Law Program-Admin	164,821
	402	Law School Graduate Prog	566,639
	406	Financial Aid-Law School	196,518
	407	Admissions-Law School	269,062
	408	Law School Records	209,865
	409	Career Svcs-Law School	277,319
	410	Student Bar Association	3,615
	411	Ctr Public Interest Law	16,912
	415	Public Interest Law	282,948
	418	Legal Clinic	782,295
	419	International Law Journal	12,000
	420	Law School Publications	267,145
	425	Law Review	92,704
	426	JML Contemp Legal Issues	22,500
	427	Motions	12,000
	430	Moot Court-General Admin	39,129
	438	Mock Trial Competitions	10,000
	440	Foreign Programs-Paris	89,616
	441	Foreign Programs-Oxford	147,219
	443	Foreign Programs-London	56,237
	446	Foreign Programs-Dublin	41,092
	447	Foreign Programs-Barcelona	32,551
	448	Foreign Programs-Florence	41,206
	450	Law Faculty Development	100,592
	460	Law School-Summer School	143,439
	499	Devo Alumni, Pub Relations	363,239
	500	School Of Nursing	1,932,307
	601	Special Sessions	920,847
	800	Paralegal Program	697,602
	900	Naval ROTC	78,605
	2003	AUTHOR HUGHES END LECTURE	1,342
	2004	FACULTY ENDOWMENT	47
	2005	VOLUNTEER SERVICES PROGRAM	2,201

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Area	Department #	Department	Amount
IV / Academic Affairs-Continued	2006	TASKER CAREER PLACEMENT	7,196
	2102	KROC PEACE CENTER	0
	2101	STEBER PROFESSOR-RELIG STUDIES	36,147
	2102	FLETCHER JONES CHR-BIOLOGY	18,036
	2103	KNAPP ENDOWMENT	100,129
	2104	CAMPION-WEBER ETHICS END	9,846
	2105	JOANNE DEMPSEY ENDOWMENT	1,596
	2106	MAY COLLECTION	55,395
	2107	CRAMER ENDOWMENT	1,882
	2108	KRESGE FDN SCIENCE GRANT	64,257
	2109	SACRED HEART ENDOWMENT	13,771
	2110	CATHOLIC STUDIES INSTITUTE	75
	2201	STEBER PROFESSOR-BUSINESS	40,852
	2202	BARGER VISITING PROF END	12,028
	2204	AHLERS BUSINESS ENDOWMENT	312,045
	2205	BARGER ANNUITY TRUST	1,080
	2206	CTR FOR INTL BUSINESS	2,600
	2301	STRUNK CHAIR SPECIAL EDUC	94,209
	2302	ENDOWED CHILDREN'S CHAIR	447
	2303	SOE FACULTY ENDOWMENT	2,417
	2304	GORDON ANNUITY TRUST	11,304
	2401	WARREN SPEC PROJECTS-LAW	8,368
	2402	WARREN LAW FACULTY DEV	65,168
	2403	LAW SCHOOL ENDOWMENT FUND	1,211
	2404	READ PSYCHIATRY AWARD	165
	2405	WINTERS	1,000
	2407	INTL & COMPARATIVE LAW	2,257
	2408	LAW LIBRARY ENDOWMENT	635
	2409	HERZOG ENDOWMENT	48,737
	2410	COMMUNITY DEFENDERS ENDOW	6,154
	2411	PRICE PUBLIC INT LAW CHR	183,154
	2412	LRC BOOK ENDOWMENT	4,900
	2413	LYLE JONES PROFESSOR FUND	4,808
	2414	MERIAM LIBRARY ENDOWMENT	1,616
	2415	LAW QUASI ENDOWMENT	10,841
	2501	HAHN NURSING ENDOWMENT	72,663

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Area	Department #	Department	Amount
IV. Academic Affairs-Continued	2601	QUASI ENDOWMENT FUND	181,014
	2602	CHORAL SCHOLARS PROGRAM	108,138
	2604	EMIL GHIO ENDOWED SCHOL	956
	2605	CORCORAN SCHOLARSHIP	4,366
	2606	LEITH SCHOLARSHIP FUND	6,774
	2607	JOHN CONNOLLY SCHOLARSHIP	4,246
	2608	ATWOOD MEMORIAL SCHOLARSHIP	10,168
	2609	WR GRACE END SCHOLARSHIP	12,965
	2610	EJ CULLIGAN MEM END SCHOL	4,369
	2611	STALLARD ENDOWED SCHOLARS	34,420
	2612	GRETCHEN FRUIN MEM SCHOL	175
	2613	HORSCH NURSING SCHOLARSHIP	4,135
	2614	IRENE PALMER SCHOLARSHIP	20,506
	2616	MANCHESTER SCHOLARSHIP FUND	10,725
	2617	DALTON ENDOWMENT FUND	2,264
	2618	NOTCHEV END SCHOLARSHIP	13,203
	2619	ELIZABETH MOTTET SCH-END	1,469
	2621	ARCARO SCHOLARSHIP ENDOWMENT	6,618
	2622	FITZPATRICK MEM AWARD	463
	2623	NIELSEN SCHOLARSHIP FUND	2,526
	2624	BOB HOPE SCHOLARSHIP FUND	1,165
	2625	ANNE SWANKE MEMORIAL SCHOL	1,950
	2626	THEIA CASCIO SCHOLARSHIP	1,538
	2627	JANE TEMON SCHOLARSHIP	5,491
	2628	AF ANTONICELLI SCHOL	6,141
	2629	ROON ENDOWMENT	29,170
	2630	BOYCE MEMORIAL SCHOLARSHIP	7,191
	2631	SHUMWAY SCHOLARSHIP FUND	5,587
	2632	BRUE ENDOWED SCHOLARSHIP	2,538
	2633	JAMES E SPAIN FAMILY FUND	7,815
	2636	MUSIC ENDOWMENT	12,494

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Area	Department #	Department	Amount
IV. Academic Affairs-Continued	2637	ISP NURING RESEARCH FUND	2,354
	2638	JACK ADAMS ENDOWED SCHOL	45,841
	2639	BRILLE TRANSCRIB SCHOL	2,650
	2641	ALOYSIUS J BEDELL SCHOL	1,472
	2642	AUTHOR E HUGHES END SCHOL	57,423
	2643	MEHREN SCHOLARSHIP FUND	16,943
	2644	CLARIC/KAMSTEAD SCHOL	1,164
	2645	GILBERT BROWN END SCHOL	904
	2646	SHILEY MFA ENDOWMENT	48,432
	2647	FIRST INTERSTATE SCHOLARS	649
	2648	BURSIEK STUDENT AID FUND	17,854
	2649	PIPER ARIZANA END SCHOLAR	14,758
	2650	HILTON FDN FIN AID ENDOW	15,900
	2651	SIMONSEN END SCHOLARSHIP	3,521
	2652	LOUISE MCNALLY SCHOLARSHIP FD	14,121
	2653	SR SALLY FURAY SCHOL	1,323
	2654	SARDINA MEM SCHOLARSHIP	1,418
	2655	FRENCH ENDOWED SCHOLARSHIP	1,203
	2657	APPLEBY DIVERSITY SCHOLARSHIP	3,766
	2658	LAWRENCE FAMILY ENDOW SCHOL	5,974
	2659	SHILEY SCHOLARSHIP	1,825
	2660	W. ROY HOLLEMAN SCHOLARSHIP	2,823
	2661	MARINE STUDIES GRAD SCHOL	1,118
	2662	BRISCOE ENDOWED SCHOLARSHIP	949
	2663	COLACHIS SCHOLARSHIP FUND	4,684
	2664	REARDON/GOODE SCHOLARSHIP	11,790
	2666	IRVING SALOMON	4,420
	2667	MARY DELAFIELD CARTER	18,917
	2668	HEARST FOUNDATION SCHOLAR	13,842
	2669	EARNST W HAHN SCHOLARSHIP	27,814
	2670	SCHOOL OF ED SCHOL END	10,019
	2671	UNRESTRICTED ENDOWED SCHOL	8,805
	2672	PENDERVILLE TRUST FUND	2,262
	2673	BARBA ENDOWMENT	3,457
	2676	CHELLAR ENDOWMENT	6,054
	2677	OXFORD ACCOUNT	4,603
	2678	SHEEHAN QUASI-ENDOWMENT	17,609
	2679	WILSON FAMILY SCHOL END	12,674

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Area	Department #	Department	Amount
IV. Academic Affairs-Continued			
	2680	WHITCOMB/MCFARLAND SCHOL END	1,281
	2681	GRESKO END SCHOLARSHIP-TR	4,917
	2682	LAURA McDONALD LEWIS SCHOOL	4,054
	2683	MCKINNEY ENDOWED SCHOLARSHIP	15,268
	2684	JAMES & STELLA EAGEN SCHOOL	26,585
	2685	KNICKERBOCKER-WOOD SCHOLARSHIP	1,974
	2901	WARREN LAW STUDENT AID	65,723
	2902	MAUDSLEY	1,000
	2903	LOU KERIG SCHOLARSHIP	4,352
	2904	COURTRIGHT SCHOLARSHIP	8,202
	2905	MICHAEL MOHR MEN SCHOL	3,190
	2906	MAURIER SCHOLARSHIP FUND	754
	2907	GARY SHOEMAKER SCHOLARSHIP	443
	2908	GILMAN MEMORIAL SCHOLARSHIP	296
	2909	RICHARDSON SCHOLARS	1,422
	2910	SPAIN LAW STUDENT AID	30,822
	2911	MICHAEL KONZ MEM SCHOLARS	996
	2912	SR EMERGENCY FUND-LAW	4,437
	2913	ENDOWED SCHOLARSHIP-LAW	5,634
	2914	LEWIS M WELSH SCHOOL-TR	1,286
	2915	C HUGH FRIEDMAN END SCHOLARSHIP	1,808
	3020	Counseling Center	567,499
	3050	Disability Services	150,342
	3100	Copley Library	2,780,601
	3110	Media Center - General	609,814
	3120	Academic Computing	2,123,995
	3200	Legal Research Center	2,682,555
	3300	A&S Faculty Secretaries	571,645
	4000	Admissions-Undergraduates	1,885,316
	4010	Graduate Admissions	506,807
	4100	Financial Aid	878,448
	4200	Registrar	519,017
	4210	Graduate Records	58,137
	5100	Provost	2,226,367
	5101	Community Svc Learning	237,691
	5102	University Professorships	205,779
	5105	Chief Information Officer	268,125
	5110	Institutional Research	9,633
	5120	Sponsored Programs	241,159

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Area	Department #	Department	Amount
IV. Academic Affairs-Continued	5130	Academic Publications	233,950
	5140	Career Services	346,351
	5150	Campus Diversity	39,202
	5160	Transborder Institute	135,167
	5165	Kroc Institute	330,907
	5170	Educational Opportunities Program	137,421
	5175	Masters of Science/Global	446,039
	5199	Academic Programs Incentives	244,787
	5220	Admin. Data Processing	1,429,097
	5500	Telecommunications	378,650
	6200	Custodial-Law School	98,446
	7000	Student Aid-Colleges	20,683,722
	7100	Student Aid-Law	4,097,148
	7101	Student Aid-LS Research	227,271
	7102	Student Aid-LS AS/Tutors	72,556
	7103	Student Aid-LS Comm Svc	87,494
	8100	Continuing Educ Admin	580,529
	8121	Manchester Rentals	144,985
	8122	Programs For Educators	2,047,407
	8123	Business/Profssnal Courses	237,151
	8124	Other Programs & Lectures	24,097
	8130	Test Preparation	160,165
	8550	Child Development Center	319,392
			<u>99,454,933</u>

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Area	Department #	Department	Amount
Provost	601	Special Sessions	920,847
	800	Paralegal Program	697,602
	900	Naval ROTC	78,605
	2003	AUTHOR HUGHES END LECTURE	1,342
	2004	FACULTY ENDOWMENT	47
	2005	VOLUNTEER SERVICES PROGRAM	2,201
	2006	TASKER CAREER PLACEMENT	7,196
	2012	KROC PEACE CENTER	0
	3020	Counseling Center	567,499
	3050	Disability Services	150,342
	5100	Provost	2,268,367
	5101	Community Svc Learning	237,691
	5102	University Professorships	205,779
	5110	Institutional Research	9,633
	5120	Sponsored Programs	241,159
	5130	Academic Publications	233,950
	5140	Career Services	346,351
	5150	Campus Diversity	39,202
	5160	Transborder Institute	135,167
	5165	Kroc Institute	330,907
	5170	Educational Opportunities Program	137,421
	5199	Academic Programs Incentives	244,787
	8100	Continuing Educ Admin	580,529
	8121	Manchester Rentals	144,985
	8122	Programs For Educators	2,047,407
	8123	Business/Profssnal Courses	237,151
	8124	Other Programs & Lectures	24,097
	8130	Test Preparation	160,165
			10,050,429

University of San Diego
Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
601	Special Sessions	150000	SALARIES/ADMINISTRATIVE	47,500
		150200	SALARIES STAFF	29,370
		150300	STUDENT WAGES-FWS/CWO	12,000
		150400	SALARIES-PT INSTRUCTORS	740,008
		151000	BENEFITS	71,393
		151100	ADVERTISING	3,000
		151800	CONTRACT SERVICES	3,000
		152300	ENTERTAINMENT & PROMOTION	545
		152900	POSTAGE	3,078
		153100	PRINTING	5,500
		153600	REPAIRS & MAINTENANCE	550
		154000	COPYING & DUPLICATING	809
		154200	SUPPLIES	1,194
		154500	TELEPHONES	900
		154600	TRAVEL	2,000
				<hr/>
				920,847
				<hr/>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
800	Paralegal Program	150000	SALARIES/ADMINISTRATIVE	206,509
		150200	SALARIES STAFF	70,092
		150300	STUDENT WAGES-FWS/CWO	2,600
		150400	SALARIES-PT INSTRUCTORS	185,912
		151000	BENEFITS	87,429
		151100	ADVERTISING	38,000
		151700	EXPENDABLE EQUIP <\$5,000 EACH	6,960
		151800	CONTRACT SERVICES	7,200
		152300	ENTERTAINMENT & PROMOTION	1,200
		152800	OUTSIDE LABOR-LECTURERS	6,500
		152900	POSTAGE	22,000
		153100	PRINTING	25,000
		154000	COPYING & DUPLICATING	9,700
		154200	SUPPLIES	8,000
		154500	TELEPHONES	6,000
		154600	TRAVEL	14,500
				<u>697,502</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
900	Naval ROTC			
		150200	SALARIES STAFF	46,167
		151000	BENEFITS	13,712
		151700	EXPENDABLE EQUIP <\$5,000 EACH	10,100
		152300	ENTERTAINMENT & PROMOTION	3,000
		152400	EXPENSE CREDITS	-15,000
		152900	POSTAGE	1,540
		153100	PRINTING	3,000
		153600	REPAIRS & MAINTENANCE	500
		154000	COPYING & DUPLICATING	1,600
		154200	SUPPLIES	4,200
		154500	TELEPHONES	6,800
		154600	TRAVEL	2,986
			TOTAL	78,605

University of San Diego

Budget for Fiscal Year 2000 - 2001

Provost Endowment Dept's

2003	AUTHOR HUGHES END LECTURE	556400	MISCELLANEOUS	1,342
2004	FACULTY ENDOWMENT	556400	MISCELLANEOUS	47
2005	VOLUNTEER SERVICES PROGRAM	556400	MISCELLANEOUS	2,201
2006	TASKER CAREER PLACEMENT	556400	MISCELLANEOUS	7,196
				<u>10,786</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
3020	Counseling Center	150000	SALARIES/ADMINISTRATIVE	349,535
		150200	SALARIES STAFF	53,664
		150300	STUDENT WAGES-FWS/CWO	6,600
		151000	BENEFITS	116,052
		152300	ENTERTAINMENT & PROMOTION	1,000
		153000	PROFESSIONAL FEES	2,500
		153100	PRINTING	2,800
		153600	REPAIRS & MAINTENANCE	200
		154000	COPYING & DUPLICATING	2,470
		154200	SUPPLIES	21,928
		154500	TELEPHONES	3,500
		154600	TRAVEL	7,250
				<u>567,499</u>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
3050	Disability Services			
		150000	SALARIES/ADMINISTRATIVE	93,290
		150304	STUDENT WAGES-PARTTIME	19,911
		151000	BENEFITS	29,041
		153000	PROFESSIONAL FEES	1,025
		154000	COPYING & DUPLICATING	2,300
		154200	SUPPLIES	2,022
		154500	TELEPHONES	750
		154600	TRAVEL	2,003
				<u>150,342</u>

3050	Disability Services			
		150000	SALARIES/ADMINISTRATIVE	93,290
		150304	STUDENT WAGES-PARTTIME	19,911
		151000	BENEFITS	29,041
		153000	PROFESSIONAL FEES	1,025
		154000	COPYING & DUPLICATING	2,300
		154200	SUPPLIES	2,022
		154500	TELEPHONES	750
		154600	TRAVEL	2,003
				<u>150,342</u>

Budget for Fiscal Year 2000 - 2001

University of San Diego

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5100	Provost			
		150000	SALARIES/ADMINISTRATIVE	480,517
		150137	INSTRUCT SALARY RESERVE	97,143
		150200	SALARIES STAFF	97,481
		150300	STUDENT WAGES-FWS/CWO	11,900
		150400	SALARIES-PT INSTRUCTORS	23,181
		151000	BENEFITS	174,016
		151300	AUTOMOBILE	0
		151301	AUTOMOTIVE ALLOWANCE	1,500
		151600	COMMENCEMENT	115,145
		151700	EXPENDABLE EQUIP <\$5,000 EACH	116,250
		152300	ENTERTAINMENT & PROMOTION	4,950
		152700	CONFERENCE DUES	66,370
		153000	PROFESSIONAL FEES	1,670
		153100	PRINTING	2,000
		153200	RECRUITING	66,875
		153500	RELOCATION	37,000
		153600	REPAIRS & MAINTENANCE	1,000
		153700	RESERVE	0
		153904	INSTRUCTIONAL DEVELOPMENT	3,000
		153905	INTERNAT'LIZATION OF CIR	28,500
		154000	COPYING & DUPLICATING	2,000
		154200	SUPPLIES	2,900
		154500	TELEPHONES	2,000
		154600	TRAVEL	10,000
		154603	INTERDISCIPLINARY TRAVEL	14,600
		155200	FACULTY RESEARCH	475,000
		156100	ACCREDITATION	38,000
		156400	MISC.-INSTRUC. MATERIAL	1,319
		156409	UNIVERSITY SENATE EXPENSE	1,550
		156411	ACADEMIC EXCELLENCE	270,000
		156418	PROTECTION OF HUMAN SUBJE	500
		156427	FACULTY-STUDNT INTERACTIN	40,000
		156428	ACADEMIC INITIATIVES	40,000
		156429	UNIVERSITY PROFESSORS	0

2,226,367

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5101	Community Svc Learning			
		150000	SALARIES/ADMINISTRATIVE	128,415
		150200	SALARIES STAFF	36,150
		150300	STUDENT WAGES-FWS/CWO	9,000
		151000	BENEFITS	45,380
		151700	EXPENDABLE EQUIP <\$5,000 EACH	0
		152300	ENTERTAINMENT & PROMOTION	1,125
		153100	PRINTING	300
		154000	COPYING & DUPLICATING	920
		154200	SUPPLIES	841
		154500	TELEPHONES	1,060
		154600	TRAVEL	2,000
		156400	MISC.-INSTRUC. MATERIAL	3,000
		156401	EXPERIENTIAL EDUCATION	2,500
		156457	SOCIAL ISSUES/COMM SVC	7,000
			TOTAL	237,691

Budget for Fiscal Year 2000 - 2001

University of San Diego

University of San Diego

Department #	Department	Acct #	Description	Amount
5102	University Professorships	150100	SALARIES-INSTRUCTIONAL	41,700
		150200	SALARIES STAFF	5,167
		150400	SALARIES-PT INSTRUCTORS	72,975
		151000	BENEFITS	18,808
		151700	EXPENDABLE EQUIP <\$5,000 EACH	30,000
		154200	SUPPLIES	10,000
		154600	TRAVEL	25,000
		156400	MISC.-INSTRUC. MATERIAL	2,133
				<u>205,779</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5110	Institutional Research	150300	STUDENT WAGES-FWS/CWO	4,000
		151000	BENEFITS	268
		153000	PROFESSIONAL FEES	530
		153100	PRINTING	200
		153600	REPAIRS & MAINTENANCE	575
		154000	COPYING & DUPLICATING	771
		154200	SUPPLIES	765
		154600	TRAVEL	2,524
				<u>9,633</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5120	Sponsored Programs	150000	SALARIES/ADMINISTRATIVE	134,255
		150200	SALARIES STAFF	30,881
		150300	STUDENT WAGES-FWS/CWO	3,700
		151000	BENEFITS	49,065
		151700	EXPENDABLE EQUIP <\$5,000 EACH	8,590
		152300	ENTERTAINMENT & PROMOTION	631
		152700	CONFERENCE DUES	2,900
		152900	POSTAGE	1,377
		153100	PRINTING	700
		154000	COPYING & DUPLICATING	1,600
		154200	SUPPLIES	2,080
		154500	TELEPHONES	1,180
		154600	TRAVEL	4,200
			TOTAL	241,159

154700	TRAVEL	100
154800	TRAVEL	400
154900	TRAVEL	181,750
155000	TRAVEL	51,700
155100	TRAVEL	300
155200	TRAVEL	450
155300	TRAVEL	11,000
155400	TRAVEL	8,500
155500	TRAVEL	30,240
	TOTAL	307,340

155600	TRAVEL	100
155700	TRAVEL	400
155800	TRAVEL	181,750
155900	TRAVEL	51,700
156000	TRAVEL	300
156100	TRAVEL	450
156200	TRAVEL	11,000
156300	TRAVEL	8,500
156400	TRAVEL	30,240
	TOTAL	307,340

Budget (04-10-00) Amount 3000 - 3000

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University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5130	Academic Publications	150000	SALARIES/ADMINISTRATIVE	35,250
		150200	SALARIES STAFF	8,250
		151000	BENEFITS	11,022
		151300	AUTOMOBILE	125
		152900	POSTAGE	333
		153000	PROFESSIONAL FEES	27,300
		153100	PRINTING	151,120
		154200	SUPPLIES	450
		154500	TELEPHONES	100
				<u>233,950</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5140	Career Services	150000	SALARIES/ADMINISTRATIVE	190,767
		150200	SALARIES STAFF	59,127
		150300	STUDENT WAGES-FWS/CWO	5,755
		151000	BENEFITS	70,623
		151700	EXPENDABLE EQUIP <\$5,000 EACH	0
		151800	CONTRACT SERVICES	5,500
		152300	ENTERTAINMENT & PROMOTION	2,000
		153100	PRINTING	800
		153600	REPAIRS & MAINTENANCE	100
		154000	COPYING & DUPLICATING	2,000
		154200	SUPPLIES	4,084
		154500	TELEPHONES	2,000
		154600	TRAVEL	1,600
		156410	EMPLOYEE TRAINING & DEVELOPMENT	2,000
				346,351

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5150	Campus Diversity	150000	SALARIES/ADMINISTRATIVE	17,767
		150200	SALARIES STAFF	11,533
		151000	BENEFITS	8,702
		152300	ENTERTAINMENT & PROMOTION	250
		154000	COPYING & DUPLICATING	200
		154200	SUPPLIES	350
		154500	TELEPHONES	100
		154600	TRAVEL	300
				<u>39,202</u>

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5150	Campus Diversity	150000	SALARIES/ADMINISTRATIVE	17,767
		150200	SALARIES STAFF	11,533
		151000	BENEFITS	8,702
		152300	ENTERTAINMENT & PROMOTION	250
		154000	COPYING & DUPLICATING	200
		154200	SUPPLIES	350
		154500	TELEPHONES	100
		154600	TRAVEL	300
				<u>39,202</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5160	Transborder Institute	150000	SALARIES/ADMINISTRATIVE	50,324
		150200	SALARIES STAFF	10,899
		150304	STUDENT WAGES-PARTTIME	8,661
		150400	SALARIES-PT INSTRUCTORS	3,780
		151000	BENEFITS	19,017
		151300	AUTOMOBILE	400
		152300	ENTERTAINMENT & PROMOTION	1,900
		152700	CONFERENCE DUES	500
		153000	PROFESSIONAL FEES	1,000
		153100	PRINTING	500
		153600	REPAIRS & MAINTENANCE	900
		154000	COPYING & DUPLICATING	150
		154200	SUPPLIES	1,200
		154500	TELEPHONES	900
		154600	TRAVEL	3,000
		155200	FACULTY RESEARCH	12,000
		156460	PROJECTS	20,036
				<u>135,167</u>

150000	WAGE	50,324
150200	WAGE	10,899
150304	WAGE	8,661
150400	WAGE	3,780
151000	WAGE	19,017
151300	WAGE	400
152300	WAGE	1,900
152700	WAGE	500
153000	WAGE	1,000
153100	WAGE	500
153600	WAGE	900
154000	WAGE	150
154200	WAGE	1,200
154500	WAGE	900
154600	WAGE	3,000
155200	WAGE	12,000
156460	WAGE	20,036
		<u>135,167</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5165	Kroc Institute	150000	SALARIES/ADMINISTRATIVE	150,000
		150200	SALARIES STAFF	38,250
		151000	BENEFITS	55,910
		152300	ENTERTAINMENT & PROMOTION	4,755
		152900	POSTAGE	500
		153000	PROFESSIONAL FEES	1,000
		153100	PRINTING	4,756
		154000	COPYING & DUPLICATING	1,000
		154200	SUPPLIES	1,000
		154500	TELEPHONES	737
		154600	TRAVEL	6,500
		156400	MISC-INSTRUC. MATERIAL	66,499
				<u>330,907</u>

330,907

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	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Budget for Fiscal Year 2000 - 2001

University of San Diego

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5170	Educational Opportunities Program	150000	SALARIES/ADMINISTRATIVE	46,800
		150200	SALARIES STAFF	32,861
		150300	STUDENT WAGES-FWS/CWO	24,300
		151000	BENEFITS	22,431
		152300	ENTERTAINMENT & PROMOTION	4,050
		152800	OUTSIDE LABOR-LECTURERS	1,650
		153100	PRINTING	906
		154000	COPYING & DUPLICATING	745
		154200	SUPPLIES	432
		154500	TELEPHONES	650
		154600	TRAVEL	1,496
		154601	TRAVEL-STUDENTS	1,300
				<hr/>
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University of San Diego
Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5199	Academic Programs Incentives	156500	INCENTIVE COSTS - SOE	66,937
		156502	INCENTIVE COSTS -SOB	177,850
				<u>244,787</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
8100	Continuing Educ Admin	150000	SALARIES/ADMINISTRATIVE	205,280
		150200	SALARIES STAFF	221,062
		150300	STUDENT WAGES-FWS/CWO	13,075
		151000	BENEFITS	118,845
		151700	EXPENDABLE EQUIP <\$5,000 EACH	15,000
		152300	ENTERTAINMENT & PROMOTION	793
		153100	PRINTING	362
		153600	REPAIRS & MAINTENANCE	1,500
		154000	COPYING & DUPLICATING	1,524
		154200	SUPPLIES	1,058
		154500	TELEPHONES	1,089
		154600	TRAVEL	941
				<u>580,529</u>

150000	SALARIES/ADMINISTRATIVE	205,280
150200	SALARIES STAFF	221,062
150300	STUDENT WAGES-FWS/CWO	13,075
151000	BENEFITS	118,845
151700	EXPENDABLE EQUIP <\$5,000 EACH	15,000
152300	ENTERTAINMENT & PROMOTION	793
153100	PRINTING	362
153600	REPAIRS & MAINTENANCE	1,500
154000	COPYING & DUPLICATING	1,524
154200	SUPPLIES	1,058
154500	TELEPHONES	1,089
154600	TRAVEL	941
		<u>580,529</u>

Budget for Fiscal Year 2000 - 2001

Continuing Education

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
8121	Manchester Rentals	150201	SALARIES/PPT STAFF	10,652
		151000	BENEFITS	714
		151800	CONTRACT SERVICES	128,086
		152900	POSTAGE	875
		153100	PRINTING	800
		153800	REPAIRS & MAINTENANCE	500
		154200	SUPPLIES	1,948
		154500	TELEPHONES	660
		154600	TRAVEL	750
				144,985

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct. #	Description	Amount
8122	Programs For Educators	150201	SALARIES/PT STAFF	13,260
		150400	SALARIES-PT INSTRUCTORS	448,310
		151000	BENEFITS	30,925
		151500	BOOKS & PERIODICALS	2,000
		151800	CONTRACT SERVICES	898,124
		152800	OUTSIDE LABOR-LECTURERS	18,674
		152900	POSTAGE	45,916
		153000	PROFESSIONAL FEES	369,718
		153100	PRINTING	88,776
		154000	COPYING & DUPLICATING	13,196
		154200	SUPPLIES	56,890
		154500	TELEPHONES	6,000
		154600	TRAVEL	55,617
				<u>2,047,406</u>

Budget for Fiscal Year 2000 - 2001

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Department #	Department	Acct #	Description	Amount
8123	Business/Professional Courses	150400	SALARIES-PT INSTRUCTORS	62,383
		151000	BENEFITS	4,180
		151800	CONTRACT SERVICES	67,603
		152300	ENTERTAINMENT & PROMOTION	2,000
		152900	POSTAGE	16,750
		153000	PROFESSIONAL FEES	31,000
		153100	PRINTING	25,000
		154000	COPYING & DUPLICATING	4,200
		154200	SUPPLIES	13,088
		154600	TRAVEL	10,947
				<u>237,151</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
8124	Other Programs & Lectures	150400	SALARIES-PT INSTRUCTORS	4,846
		151000	BENEFITS	325
		151500	BOOKS & PERIODICALS	100
		151800	CONTRACT SERVICES	10,182
		152300	ENTERTAINMENT & PROMOTION	1,150
		152900	POSTAGE	3,118
		153000	PROFESSIONAL FEES	1,000
		153100	PRINTING	1,740
		154000	COPYING & DUPLICATING	200
		154200	SUPPLIES	349
		154600	TRAVEL	1,087
				<u>24,097</u>

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Department #	Department	Acct #	Description	Amount
8130	Test Preparation			
		150200	SALARIES STAFF	26,125
		150400	SALARIES-PT INSTRUCTORS	62,681
		151000	BENEFITS	11,959
		151100	ADVERTISING	14,000
		152300	ENTERTAINMENT & PROMOTION	200
		152800	OUTSIDE LABOR-LECTURERS	1,400
		152900	POSTAGE	5,500
		153100	PRINTING	24,000
		154000	COPYING & DUPLICATING	9,000
		154200	SUPPLIES	1,600
		154500	TELEPHONES	300
		154600	TRAVEL	400
		157173	FINANCE CHARGES	3,000
				<u>160,165</u>

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
School of Arts & Sciences	100	Dean, Arts & Sciences	1,486,776
	102	Biology	1,336,140
	103	English	1,465,823
	104	Fine Arts	1,010,197
	105	Foreign Languages	1,703,425
	106	History	761,110
	107	Philosophy	1,414,214
	108	Chemistry	1,086,390
	109	Political Science	804,776
	110	Religious Studies	1,161,540
	111	Marine/Environmental Studies	461,778
	112	Mathematics	1,401,489
	113	Anthropology	312,157
	114	Psychology	846,289
	115	Inst Christian Ministries	196,167
	116	ICM-External Funded	42,128
	117	Inst. Christian Ministries	11,845
	119	Physics	383,052
	120	MFA-Dramatic Arts	321,812
	121	Communication Studies	612,449
	122	Choral Scholars Program	13,761
	123	Sociology	521,245
	124	Guadalajara Program	215,505
	130	Honors Program	98,676
	134	Undergraduate Study Abroad	395,949

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
School of Arts & Sciences-Cont.	2101	STERBER PROFESSOR-RELIG STUDIES	36,147
	2102	FLETCHER JONES CHR-BIOLOGY	18,036
	2103	KNAPP ENDOWMENT	100,129
	2104	CAMPION-WEBER ETHICS END	9,846
	2105	JOANNE DEMPSEY ENDOWMENT	1,596
	2106	MAY COLLECTION	55,395
	2107	CRAMER ENDOWMENT	1,682
	2108	KRESGE FDN SCIENCE GRANT	64,257
	2109	SACRED HEART SCIENCE GRANT	13,771
	2110	CATHOLIC STUDIES INSTITUTE	75
	3300	A&S Faculty Secretaries	571,645
			18,337,272

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
100	Dean, Arts & Sciences	150000	SALARIES/ADMINISTRATIVE	286,847
		150100	SALARIES-INSTRUCTIONAL	291,395
		150200	SALARIES STAFF	101,170
		150300	STUDENT WAGES-FWS/CWO	13,700
		150304	STUDENT WAGES-PARTTIME	0
		150400	SALARIES-PT INSTRUCTORS	381,984
		151000	BENEFITS	226,475
		152300	ENTERTAINMENT & PROMOTION	9,954
		152900	POSTAGE	27,388
		153000	PROFESSIONAL FEES	20,047
		153100	PRINTING	10,908
		153600	REPAIRS & MAINTENANCE	12,324
		154000	COPYING & DUPLICATING	5,154
		154200	SUPPLIES	8,991
		154500	TELEPHONES	2,705
		154600	TRAVEL	49,034
		156400	MISC.-INSTRUC. MATERIAL	4,500
		156450	FACULTY DEVELOPMENT	31,200
		156451	STUDENT CONF ATTENDANCE	3,000
				<u>1,486,776</u>

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Department #	Department	Acct #	Description	Amount
102	Biology	150100	SALARIES-INSTRUCTIONAL	825,491
		150200	SALARIES STAFF	79,596
		150300	STUDENT WAGES-FWS/CWO	16,800
		150400	SALARIES-PT INSTRUCTORS	17,400
		151000	BENEFITS	269,328
		151300	AUTOMOBILE	4,385
		151700	EXPENDABLE EQUIP <\$5,000 EACH	27,700
		152300	ENTERTAINMENT & PROMOTION	150
		153100	PRINTING	290
		153300	RENT-Equipment	2,140
		153600	REPAIRS & MAINTENANCE	28,180
		154000	COPYING & DUPLICATING	5,315
		154200	SUPPLIES	32,898
		154300	TELEPHONES	2,362
		154600	TRAVEL	10,990
		156400	MISC.-INSTRUC. MATERIAL	3,615
		156453	SCIENCE EDUCATION	9,500
				<u>1,336,140</u>

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Department #	Department	Acct #	Description	Amount
103	English			
		150100	SALARIES-INSTRUCTIONAL	1,080,860
		150200	SALARIES STAFF	20,181
		150300	STUDENT WAGES-FWS/CWO	7,600
		150400	SALARIES-PT INSTRUCTORS	3,816
		151000	BENEFITS	323,132
		152300	ENTERTAINMENT & PROMOTION	310
		153300	RENT-Equipment	2,000
		154000	COPYING & DUPLICATING	4,284
		154200	SUPPLIES	1,400
		154500	TELEPHONES	2,040
		154600	TRAVEL	17,500
		156400	MISC.-INSTRUC. MATERIAL	2,700
				<u>1,465,823</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
104	Fine Arts	150000	SALARIES/ADMINISTRATIVE	31,775
		150100	SALARIES-INSTRUCTIONAL	567,987
		150300	STUDENT WAGES-FWS/CWO	14,000
		150304	STUDENT WAGES-PARTTIME	11,880
		150400	SALARIES-PT INSTRUCTORS	121,666
		151000	BENEFITS	188,015
		151700	EXPENDABLE EQUIP <\$5,000 EACH	10,970
		152300	ENTERTAINMENT & PROMOTION	1,227
		152800	OUTSIDE LABOR-LECTURERS	12,850
		153100	PRINTING	1,461
		153300	RENT-Equipment	1,700
		153600	REPAIRS & MAINTENANCE	10,001
		154000	COPYING & DUPLICATING	1,459
		154200	SUPPLIES	16,911
		154500	TELEPHONES	1,385
		154600	TRAVEL	12,210
		156400	MISC-INSTRUC. MATERIAL	4,700
				<hr/>
				1,010,197

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
105	Foreign Languages			
		150100	SALARIES-INSTRUCTIONAL	1,051,795
		150200	SALARIES STAFF	162,984
		150300	STUDENT WAGES-FWS/CWO	8,800
		150400	SALARIES-PT INSTRUCTORS	116,500
		151000	BENEFITS	331,698
		152800	OUTSIDE LABOR-LECTURERS	1,250
		153000	PROFESSIONAL FEES	4,330
		153100	PRINTING	1,500
		153600	REPAIRS & MAINTENANCE	1,400
		154000	COPYING & DUPLICATING	5,588
		154200	SUPPLIES	2,727
		154500	TELEPHONES	1,533
		154600	TRAVEL	13,320
				<u>1,703,425</u>

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Department #	Department	Acct #	Description	Amount
106	History	150100	SALARIES-INSTRUCTIONAL	566,988
		150300	STUDENT WAGES-FWS/CWO	3,400
		150400	SALARIES-PT INSTRUCTORS	3,780
		151000	BENEFITS	168,876
		152300	ENTERTAINMENT & PROMOTION	150
		153600	REPAIRS & MAINTENANCE	75
		154000	COPYING & DUPLICATING	2,159
		154200	SUPPLIES	1,302
		154500	TELEPHONES	1,780
		154600	TRAVEL	12,600
				<u>761,110</u>

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Department #	Department	Acct #	Description	Amount
107	Philosophy			
		150100	SALARIES-INSTRUCTIONAL	1,025,540
		150200	SALARIES STAFF	13,438
		150300	STUDENT WAGES-FWS/CWO	6,500
		150304	STUDENT WAGES-PARTTIME	7,920
		150400	SALARIES-PT INSTRUCTORS	25,031
		151000	BENEFITS	308,130
		152300	ENTERTAINMENT & PROMOTION	250
		154000	COPYING & DUPLICATING	3,812
		154200	SUPPLIES	2,166
		154500	TELEPHONES	1,827
		154600	TRAVEL	19,600
				<u>1,414,214</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
108	Chemistry	150100	SALARIES-INSTRUCTIONAL	636,703
		150200	SALARIES STAFF	64,726
		150300	STUDENT WAGES-FWS/CWO	8,400
		151000	BENEFITS	206,910
		151700	EXPENDABLE EQUIP <\$5,000 EACH	55,000
		152300	ENTERTAINMENT & PROMOTION	150
		153000	PROFESSIONAL FEES	6,500
		153600	REPAIRS & MAINTENANCE	40,000
		154000	COPYING & DUPLICATING	2,075
		154200	SUPPLIES	44,554
		154500	TELEPHONES	1,402
		154600	TRAVEL	8,870
		156400	MISC.-INSTRUC. MATERIAL	11,100
				<u>1,086,390</u>

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Department #	Department	Acct #	Description	Amount
110	Religious Studies			
		150100	SALARIES-INSTRUCTIONAL	852,450
		150300	STUDENT WAGES-FWS/CWO	5,600
		150304	STUDENT WAGES-PARTTIME	5,940
		150400	SALARIES-PT INSTRUCTORS	17,400
		151000	BENEFITS	255,117
		152300	ENTERTAINMENT & PROMOTION	200
		154000	COPYING & DUPLICATING	2,966
		154200	SUPPLIES	1,801
		154500	TELEPHONES	1,866
		154600	TRAVEL	18,200
				<u>1,161,540</u>

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Department #	Department	Acct #	Description	Amount
109	Political Science	150100	SALARIES-INSTRUCTIONAL	595,070
		150300	STUDENT WAGES-FWS/CWO	3,100
		150400	SALARIES-PT INSTRUCTORS	7,560
		151000	BENEFITS	177,450
		152300	ENTERTAINMENT & PROMOTION	800
		154000	COPYING & DUPLICATING	3,302
		154200	SUPPLIES	1,290
		154500	TELEPHONES	1,604
		154600	TRAVEL	12,600
		154601	TRAVEL-STUDENTS	2,000
				<hr/>
				804,776

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Department #	Department	Acct #	Description	Amount
111	Marine/Environmental Studies	150100	SALARIES-INSTRUCTIONAL	169,650
		150200	SALARIES STAFF	57,535
		150300	STUDENT WAGES-FWS/CWO	14,500
		150400	SALARIES-PT INSTRUCTORS	44,100
		151000	BENEFITS	82,071
		151300	AUTOMOBILE	4,350
		151700	EXPENDABLE EQUIP <\$5,000 EACH	37,120
		152300	ENTERTAINMENT & PROMOTION	350
		152800	OUTSIDE LABOR-LECTURERS	6,000
		153100	PRINTING	850
		153300	RENT-Equipment	11,325
		153600	REPAIRS & MAINTENANCE	7,300
		154000	COPYING & DUPLICATING	1,036
		154200	SUPPLIES	17,471
		154500	TELEPHONES	970
		154600	TRAVEL	6,400
		156400	MISC.-INSTRUC. MATERIAL	750
			461,778	

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
112	Mathematics			
		150100	SALARIES-INSTRUCTIONAL	1,000,610
		150200	SALARIES STAFF	27,296
		150300	STUDENT WAGES-FWS/CWO	14,100
		150400	SALARIES-PT INSTRUCTORS	30,240
		151000	BENEFITS	301,981
		151700	EXPENDABLE EQUIP <\$5,000 EACH	3,000
		152300	ENTERTAINMENT & PROMOTION	150
		153600	REPAIRS & MAINTENANCE	1,753
		154000	COPYING & DUPLICATING	3,488
		154200	SUPPLIES	3,100
		154500	TELEPHONES	1,341
		154600	TRAVEL	14,430
				<u>1,401,489</u>

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Budget for Fiscal Year 2000 - 2001

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Department #	Department	Acct #	Description	Amount
114	Psychology	150100	SALARIES-INSTRUCTIONAL	597,268
		150200	SALARIES STAFF	6,415
		150300	STUDENT WAGES-FWS/CWO	9,200
		150400	SALARIES-PT INSTRUCTORS	17,400
		151000	BENEFITS	183,603
		151700	EXPENDABLE EQUIP <\$5,000 EACH	10,500
		152300	ENTERTAINMENT & PROMOTION	150
		153600	REPAIRS & MAINTENANCE	500
		154000	COPYING & DUPLICATING	1,468
		154200	SUPPLIES	7,542
		154500	TELEPHONES	1,143
		154600	TRAVEL	11,100
				<u>846,289</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
115	Inst Christian Ministries			
		150000	SALARIES/ADMINISTRATIVE	18,015
		150100	SALARIES-INSTRUCTIONAL	101,522
		150200	SALARIES STAFF	12,704
		150300	STUDENT WAGES-FWS/CWO	5,000
		150400	SALARIES-PT INSTRUCTORS	7,560
		151000	BENEFITS	41,856
		151100	ADVERTISING	3,790
		152300	ENTERTAINMENT & PROMOTION	400
		152800	OUTSIDE LABOR-LECTURERS	300
		153100	PRINTING	809
		154000	COPYING & DUPLICATING	1,039
		154200	SUPPLIES	777
		154500	TELEPHONES	782
		154600	TRAVEL	1,613
				<u>196,167</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
117	Inst. Christian Ministries			
		151100	ADVERTISING	500
		152300	ENTERTAINMENT & PROMOTION	385
		152800	OUTSIDE LABOR-LECTURERS	4,650
		152900	POSTAGE	1,000
		153100	PRINTING	1,500
		154000	COPYING & DUPLICATING	540
		154200	SUPPLIES	625
		154500	TELEPHONES	450
		154600	TRAVEL	2,195
				<u>11,845</u>
		154700	ADVERTISING	1,100
		154800	ENTERTAINMENT & PROMOTION	385
		154900	OUTSIDE LABOR-LECTURERS	4,650
		155000	POSTAGE	1,000
		155100	PRINTING	1,500
		155200	COPYING & DUPLICATING	540
		155300	SUPPLIES	625
		155400	TELEPHONES	450
		155500	TRAVEL	2,195
				<u>11,845</u>
		155600	ADVERTISING	1,100
		155700	ENTERTAINMENT & PROMOTION	385
		155800	OUTSIDE LABOR-LECTURERS	4,650
		155900	POSTAGE	1,000
		156000	PRINTING	1,500
		156100	COPYING & DUPLICATING	540
		156200	SUPPLIES	625
		156300	TELEPHONES	450
		156400	TRAVEL	2,195
				<u>11,845</u>
		156500	ADVERTISING	1,100
		156600	ENTERTAINMENT & PROMOTION	385
		156700	OUTSIDE LABOR-LECTURERS	4,650
		156800	POSTAGE	1,000
		156900	PRINTING	1,500
		157000	COPYING & DUPLICATING	540
		157100	SUPPLIES	625
		157200	TELEPHONES	450
		157300	TRAVEL	2,195
				<u>11,845</u>
		157400	ADVERTISING	1,100
		157500	ENTERTAINMENT & PROMOTION	385
		157600	OUTSIDE LABOR-LECTURERS	4,650
		157700	POSTAGE	1,000
		157800	PRINTING	1,500
		157900	COPYING & DUPLICATING	540
		158000	SUPPLIES	625
		158100	TELEPHONES	450
		158200	TRAVEL	2,195
				<u>11,845</u>
		158300	ADVERTISING	1,100
		158400	ENTERTAINMENT & PROMOTION	385
		158500	OUTSIDE LABOR-LECTURERS	4,650
		158600	POSTAGE	1,000
		158700	PRINTING	1,500
		158800	COPYING & DUPLICATING	540
		158900	SUPPLIES	625
		159000	TELEPHONES	450
		159100	TRAVEL	2,195
				<u>11,845</u>
		159200	ADVERTISING	1,100
		159300	ENTERTAINMENT & PROMOTION	385
		159400	OUTSIDE LABOR-LECTURERS	4,650
		159500	POSTAGE	1,000
		159600	PRINTING	1,500
		159700	COPYING & DUPLICATING	540
		159800	SUPPLIES	625
		159900	TELEPHONES	450
		160000	TRAVEL	2,195
				<u>11,845</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
119	Physics			
		150100	SALARIES-INSTRUCTIONAL	269,237
		150200	SALARIES STAFF	7,118
		150300	STUDENT WAGES-FWS/CWO	2,400
		150400	SALARIES-PT INSTRUCTORS	7,560
		151000	BENEFITS	81,108
		151700	EXPENDABLE EQUIP <\$5,000 EACH	6,200
		152300	ENTERTAINMENT & PROMOTION	150
		152800	OUTSIDE LABOR-LECTURERS	662
		153600	REPAIRS & MAINTENANCE	1,300
		154000	COPYING & DUPLICATING	664
		154200	SUPPLIES	1,613
		154500	TELEPHONES	600
		154600	TRAVEL	4,440
				<u>383,052</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
120	MFA-Dramatic Arts			
		150000	SALARIES/ADMINISTRATIVE	43,990
		150100	SALARIES-INSTRUCTIONAL	92,514
		150200	SALARIES STAFF	61,677
		150400	SALARIES-PT INSTRUCTORS	32,635
		151000	BENEFITS	61,046
		151100	ADVERTISING	3,400
		152300	ENTERTAINMENT & PROMOTION	500
		152800	OUTSIDE LABOR-LECTURERS	10,000
		153100	PRINTING	750
		153200	RECRUITING	5,000
		153600	REPAIRS & MAINTENANCE	250
		154000	COPYING & DUPLICATING	250
		154200	SUPPLIES	500
		154500	TELEPHONES	300
		154600	TRAVEL	7,500
		156400	MISC-INSTRUC. MATERIAL	1,500
				<u>321,812</u>

120	150000	SALARIES/ADMINISTRATIVE	43,990
120	150100	SALARIES-INSTRUCTIONAL	92,514
120	150200	SALARIES STAFF	61,677
120	150400	SALARIES-PT INSTRUCTORS	32,635
120	151000	BENEFITS	61,046
120	151100	ADVERTISING	3,400
120	152300	ENTERTAINMENT & PROMOTION	500
120	152800	OUTSIDE LABOR-LECTURERS	10,000
120	153100	PRINTING	750
120	153200	RECRUITING	5,000
120	153600	REPAIRS & MAINTENANCE	250
120	154000	COPYING & DUPLICATING	250
120	154200	SUPPLIES	500
120	154500	TELEPHONES	300
120	154600	TRAVEL	7,500
120	156400	MISC-INSTRUC. MATERIAL	1,500
			<u>321,812</u>

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Department #	Department	Acct #	Description	Amount
121	Communication Studies			
		150100	SALARIES-INSTRUCTIONAL	448,544
		150300	STUDENT WAGES-FWS/CWO	4,000
		150400	SALARIES-PT INSTRUCTORS	11,340
		151000	BENEFITS	134,245
		152300	ENTERTAINMENT & PROMOTION	150
		153100	PRINTING	300
		154000	COPYING & DUPLICATING	2,425
		154200	SUPPLIES	1,100
		154500	TELEPHONES	1,225
		154600	TRAVEL	8,770
		156400	MISC-INSTRUC. MATERIAL	350
				<u>612,449</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
122	Choral Scholars Program	150300	STUDENT WAGES-FWS/CWO	2,400
		151000	BENEFITS	161
		151500	BOOKS & PERIODICALS	1,000
		152300	ENTERTAINMENT & PROMOTION	200
		152800	OUTSIDE LABOR-LECTURERS	2,500
		153100	PRINTING	600
		153300	RENT-Equipment	600
		154000	COPYING & DUPLICATING	400
		154200	SUPPLIES	500
		154500	TELEPHONES	400
		154600	TRAVEL	5,000
				<u>13,761</u>

University of San Diego
Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
123	Sociology	150100	SALARIES-INSTRUCTIONAL	390,800
		150300	STUDENT WAGES-FWS/CWO	2,400
		151000	BENEFITS	116,228
		152300	ENTERTAINMENT & PROMOTION	150
		154000	COPYING & DUPLICATING	2,921
		154200	SUPPLIES	1,000
		154500	TELEPHONES	1,196
		154600	TRAVEL	6,550
				<u>521,245</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
124	Guadalajara Program			
		150000	SALARIES/ADMINISTRATIVE	33,391
		150400	SALARIES-PT INSTRUCTORS	15,579
		151000	BENEFITS	7,735
		151100	ADVERTISING	1,000
		151800	CONTRACT SERVICES	42,500
		152300	ENTERTAINMENT & PROMOTION	1,000
		152900	POSTAGE	1,000
		153100	PRINTING	3,000
		153400	RENT	6,600
		154000	COPYING & DUPLICATING	1,200
		154200	SUPPLIES	1,500
		154500	TELEPHONES	500
		154600	TRAVEL	2,300
		154850	FOREIGN HOUSING EXPENSE	72,325
		154855	SUBSISTENCE	24,000
		156400	MISC.-INSTRUC. MATERIAL	1,875
				<u>215,505</u>

University of San Diego Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
130	Honors Program	150200	SALARIES STAFF	5,940
		150400	SALARIES-PT INSTRUCTORS	83,400
		151000	BENEFITS	5,986
		152300	ENTERTAINMENT & PROMOTION	2,000
		153100	PRINTING	350
		154600	TRAVEL	1,000
				98,676

Department #	Department	Acct #	Description	Amount
130	Honors Program	150200	SALARIES STAFF	5,940
		150400	SALARIES-PT INSTRUCTORS	83,400
		151000	BENEFITS	5,986
		152300	ENTERTAINMENT & PROMOTION	2,000
		153100	PRINTING	350
		154600	TRAVEL	1,000
				98,676

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
134	Undergraduate Study Abroad			
		151800	CONTRACT SERVICES	390,426
		152300	ENTERTAINMENT & PROMOTION	1,210
		152900	POSTAGE	368
		153100	PRINTING	2,000
		154000	COPYING & DUPLICATING	300
		154200	SUPPLIES	250
		154500	TELEPHONES	395
		154600	TRAVEL	1,000
				<u>395,949</u>

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Budget for Fiscal Year 2000 - 2001

School of Arts & Sciences Endowment

Dept's

2101	STEBER PROFESSOR-RELIG STUDIES	556400	MISCELLANEOUS	36,147
2102	FLETCHER JONES CHR-BIOLOGY	556400	MISCELLANEOUS	18,036
2103	KNAPP ENDOWMENT	556400	MISCELLANEOUS	100,129
2104	CAMPION-WEBER ETHICS END	556400	MISCELLANEOUS	9,846
2105	JOANNE DEMPSEY ENDOWMENT	556400	MISCELLANEOUS	1,596
2106	MAY COLLECTION	556400	MISCELLANEOUS	55,395
2107	CRAMER ENDOWMENT	556400	MISCELLANEOUS	1,682
2108	KRESGE FDN SCIENCE GRANT	556400	MISCELLANEOUS	64,257
2109	SACRED HEART ENDOWMENT	556400	MISCELLANEOUS	13,771
2110	CATHOLIC STUDIES INSTITUTE	556400	MISCELLANEOUS	75

300,934

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
3300	A&S Faculty Secretaries	150200	SALARIES STAFF	333,852
		150300	STUDENT WAGES-FWS/CWO	11,175
		151000	BENEFITS	99,903
		151700	EXPENDABLE EQUIP <\$5,000 EACH	77,500
		152800	OUTSIDE LABOR-LECTURERS	3,000
		153600	REPAIRS & MAINTENANCE	16,550
		154200	SUPPLIES	26,565
		154500	TELEPHONES	100
		156400	MISC.-INSTRUC. MATERIAL	3,000
			TOTAL	571,645

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
School of Business	200	School Of Business	7,755,466
	219	Engineering	1,350,355
	230	MSEL School of Business	462,710
	240	Int'l Business Programs	90,417
	2201	STEIBER PROFESSOR-BUSINESS	40,852
	2202	BARGER VISITING PROF END	12,028
	2204	AHLERS BUSINESS ENDOWMENT	312,045
	2205	BARGER ANNUITY TRUST	1,080
	2206	CTR FOR INTL BUSINESS	2,600
	5175	Masters of Science/Global	446,039
			<u>10,473,592</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
200	School Of Business			
		150000	SALARIES/ADMINISTRATIVE	525,453
		150100	SALARIES-INSTRUCTIONAL	4,928,896
		150200	SALARIES STAFF	241,435
		150300	STUDENT WAGES-FWS/CWO	16,650
		150400	SALARIES-PT INSTRUCTORS	32,331
		151000	BENEFITS	1,694,930
		151100	ADVERTISING	17,400
		151700	EXPENDABLE EQUIP <\$5,000 EACH	36,000
		152100	DATA PROCESSING	9,200
		152300	ENTERTAINMENT & PROMOTION	23,600
		152302	CONSTITUENT ACTIVITIES	4,000
		152900	POSTAGE	15,373
		153100	PRINTING	4,400
		153600	REPAIRS & MAINTENANCE	3,500
		154000	COPYING & DUPLICATING	42,900
		154200	SUPPLIES	29,858
		154500	TELEPHONES	16,300
		154600	TRAVEL	95,500
		156400	MISC.-INSTRUC. MATERIAL	6,000
		158006	INT'L BUSINESS PROGRAMS	11,740
			7,755,466	

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
219	Engineering	15000	SALARIES/ADMINISTRATIVE	9,400
		150100	SALARIES-INSTRUCTIONAL	820,523
		150200	SALARIES STAFF	59,264
		150300	STUDENT WAGES-FWS/CWO	8,250
		150304	STUDENT WAGES-PARTTIME	4,042
		150400	SALARIES-PT INSTRUCTORS	17,368
		151000	BENEFITS	266,076
		151700	EXPENDABLE EQUIP <\$5,000 EACH	114,000
		152300	ENTERTAINMENT & PROMOTION	1,200
		152707	SOFTWARE ACQUISITION	1,500
		153000	PROFESSIONAL FEES	1,147
		153100	PRINTING	750
		153600	REPAIRS & MAINTENANCE	25,710
		154000	COPYING & DUPLICATING	3,094
		154200	SUPPLIES	7,337
		154500	TELEPHONES	1,194
		154600	TRAVEL	9,500
				<u>1,350,355</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
230	MSEL School of Business	150000	SALARIES/ADMINISTRATIVE	50,000
		150100	SALARIES-INSTRUCTIONAL	87,000
		150200	SALARIES STAFF	25,000
		150400	SALARIES-PT INSTRUCTORS	112,000
		151000	BENEFITS	15,410
		151100	ADVERTISING	50,000
		151500	BOOKS & PERIODICALS	28,000
		151810	HONORARIA	28,800
		152300	ENTERTAINMENT & PROMOTION	4,000
		152310	CATERING	28,000
		152900	POSTAGE	8,000
		153100	PRINTING	6,000
		153600	REPAIRS & MAINTENANCE	500
		153800	SCHOLARSHIPS	10,000
		154000	COPYING & DUPLICATING	1,500
		154200	SUPPLIES	1,500
		154500	TELEPHONES	2,000
		154600	TRAVEL	3,000
		156400	MISC.-INSTRUC. MATERIAL	2,000
			462,710	

Budget for Fiscal Year 2000 - 2001

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
240	Int'l Business Programs			
		150100	SALARIES-INSTRUCTIONAL	31,067
		150300	STUDENT WAGES-FWS/CWO	1,800
		151000	BENEFITS	9,347
		151100	ADVERTISING	23,803
		151810	HONORARIA	200
		152300	ENTERTAINMENT & PROMOTION	1,000
		152900	POSTAGE	2,600
		153100	PRINTING	1,000
		154000	COPYING & DUPLICATING	1,000
		154200	SUPPLIES	1,500
		154500	TELEPHONES	100
		154600	TRAVEL	1,000
		154601	TRAVEL-STUDENTS	15,000
		156400	MISC-INSTRUC. MATERIAL	1,000
			90,417	

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Budget for Fiscal Year 2000 - 2001

School of Business Endowment Dept's.

2201	STEBER PROFESSOR-BUSINESS	556400	MISCELLANEOUS	40,852
2202	BARGER VISITING PROF END	556400	MISCELLANEOUS	12,028
2204	AHLERS BUSINESS ENDOWMENT	556400	MISCELLANEOUS	312,045
2205	BARGER ANNUITY TRUST	556400	MISCELLANEOUS	1,080
2206	CTR FOR INTL BUSINESS	556400	MISCELLANEOUS	2,600
				<u>368,605</u>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5175	Masters of Science/Global	150000	SALARIES/ADMINISTRATIVE	118,000
		150100	SALARIES-INSTRUCTIONAL	109,000
		150200	SALARIES STAFF	40,000
		151000	BENEFITS	17,889
		151700	EXPENDABLE EQUIP <\$5,000 EACH	60,000
		151800	CONTRACT SERVICES	30,500
		152300	ENTERTAINMENT & PROMOTION	5,000
		152900	POSTAGE	1,500
		153100	PRINTING	6,200
		154000	COPYING & DUPLICATING	1,200
		154200	SUPPLIES	56,750
				<u>446,039</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
School of Education	300	School Of Education	2,660,428
	310	American Humanities	50,236
	330	SOE International Programs	92,241
	340	Navy Program School of Education	112,453
	370	Study Abroad - SOE	18,928
	2301	STRUNK CHAIR SPECIAL EDUC	94,209
	2302	ENDOWED CHILDREN'S CHAIR	447
	2303	SOE FACULTY ENDOWMENT	2,417
	2304	GORDON ANNUITY TRUST	11,304
	8550	Child Development Center	319,392
		TOTAL SCHOOL OF EDUCATION	3,362,055
		TOTAL SCHOOL OF EDUCATION	3,362,055
School of Education	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
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	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
School of Education	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
School of Education	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
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	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
School of Education	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
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	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000
	12000	EDUC - VOLUNTARY INTELLECT	4,000

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
300	School Of Education			
		150000	SALARIES/ADMINISTRATIVE	299,641
		150100	SALARIES-INSTRUCTIONAL	1,368,341
		150200	SALARIES STAFF	99,336
		150300	STUDENT WAGES-FWS/CWO	6,050
		150400	SALARIES-PT INSTRUCTORS	208,308
		151000	BENEFITS	537,434
		151300	AUTOMOBILE	7,115
		151700	EXPENDABLE EQUIP <\$5,000 EACH	7,860
		152300	ENTERTAINMENT & PROMOTION	6,054
		152700	CONFERENCE DUES	1,980
		152800	OUTSIDE LABOR-LECTURERS	500
		152900	POSTAGE	12,505
		153100	PRINTING	14,849
		153300	RENT-Equipment	100
		153600	REPAIRS & MAINTENANCE	1,000
		154000	COPYING & DUPLICATING	19,065
		154200	SUPPLIES	10,498
		154500	TELEPHONES	8,820
		154600	TRAVEL	9,600
		154604	TRAVEL-FACULTY	36,400
		156400	MISC.-INSTRUC. MATERIAL	4,972
				<u>2,660,428</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
330	SOE International Programs			
		150000	SALARIES/ADMINISTRATIVE	14,455
		150200	SALARIES STAFF	35,056
		150400	SALARIES-PT INSTRUCTORS	14,074
		151000	BENEFITS	7,284
		151100	ADVERTISING	3,000
		152300	ENTERTAINMENT & PROMOTION	800
		153800	SCHOLARSHIPS	5,805
		154200	SUPPLIES	1,500
		154500	TELEPHONES	1,000
		154600	TRAVEL	2,700
		156400	MISC-INSTRUC. MATERIAL	6,567
				92,241

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
340	Navy Program School of Education	150000	SALARIES/ADMINISTRATIVE	14,455
		150200	SALARIES STAFF	35,056
		150400	SALARIES-PT INSTRUCTORS	36,279
		151000	BENEFITS	12,096
		151100	ADVERTISING	3,000
		151300	AUTOMOBILE	800
		152300	ENTERTAINMENT & PROMOTION	600
		153800	SCHOLARSHIPS	6,567
		154200	SUPPLIES	1,500
		154500	TELEPHONES	1,000
		154600	TRAVEL	1,100
				<hr/>
				112,453
				<hr/>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
370	Study Abroad - SOE			
		150400	SALARIES-PT INSTRUCTORS	9,070
		151000	BENEFITS	608
		152300	ENTERTAINMENT & PROMOTION	250
		152900	POSTAGE	300
		153100	PRINTING	400
		154000	COPYING & DUPLICATING	200
		154200	SUPPLIES	200
		154500	TELEPHONES	900
		154600	TRAVEL	6,000
		156400	MISC-INSTRUC. MATERIAL	1,000
				<u>18,928</u>

150400	SALARIES-PT INSTRUCTORS	9,070
151000	BENEFITS	608
152300	ENTERTAINMENT & PROMOTION	250
152900	POSTAGE	300
153100	PRINTING	400
154000	COPYING & DUPLICATING	200
154200	SUPPLIES	200
154500	TELEPHONES	900
154600	TRAVEL	6,000
156400	MISC-INSTRUC. MATERIAL	1,000
		<u>18,928</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001[illegible]

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
8550	Child Development Center	150000	SALARIES/ADMINISTRATIVE	42,824
		150200	SALARIES STAFF	186,162
		150300	STUDENT WAGES-FWS/CWO	16,600
		151000	BENEFITS	53,678
		153000	PROFESSIONAL FEES	200
		154000	COPYING & DUPLICATING	2,000
		154200	SUPPLIES	5,978
		154500	TELEPHONES	700
		156400	MISC-INSTRUC. MATERIAL	10,000
		156410	EMPLOYEE TRAINING & DEVELOPMENT	1,250
				319,392

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

<u>Area</u>	<u>Department #</u>	<u>Department</u>	<u>Amount</u>
School of Law	400	Law School Administration	9,586,122
	401	Foreign Law Program-Admin	164,821
	402	Law School Graduate Prog	566,639
	406	Financial Aid-Law School	196,518
	407	Admissions-Law School	269,062
	408	Law School Records	209,865
	409	Career Svcs-Law School	277,319
	410	Student Bar Association	3,615
	411	Ctr Public Interest Law	16,912
	415	Public Interest Law	282,948
	418	Legal Clinic	782,295
	419	International Law Journal	12,000
	420	Law School Publications	267,145
	425	Law Review	92,704
	426	JML Contemp Legal Issues	22,500
	427	Motions	12,000
	430	Moot Court-General Admin	39,129
	438	Mock Trial Competitions	10,000
	440	Foreign Programs-Paris	89,616
	441	Foreign Programs-Oxford	147,219
	443	Foreign Programs-London	56,237
	446	Foreign Programs-Dublin	41,092
	447	Foreign Programs-Barcelona	32,551
	448	Foreign Programs-Florence	41,206
	450	Law Faculty Development	100,592
	460	Law School-Summer School	143,439
	499	Devo, Alumni, Pub Relations	363,239
	2401	WARREN SPEC PROJECTS-LAW	8,368
	2402	WARREN LAW FACULTY DEV	65,168
	2403	LAW SCHOOL ENDOWMENT FUND	1,211
	2404	READ PSYCHIATRY AWARD	165
	2405	WINTERS	1,000
	2407	INT'L & COMPARATIVE LAW	2,257

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
School of Law - Continued	2408	LAW LIBRARY ENDOWMENT	635
	2409	HERZOG ENDOWMENT	48,737
	2410	COMMUNITY DEFENDERS ENDOW	6,154
	2411	PRICE PUBLIC INT LAW CHR	183,154
	2412	LRC BOOK ENDOWMENT	4,900
	2413	LYLE JONES PROFESSOR FUND	4,808
	2414	MERIAM LIBRARY ENDOWMENT	1,616
	2415	LAW QUASI ENDOWMENT	10,841
	2901	WARREN LAW STUDENT AID	65,723
	2902	MAUDSLEY	1,000
	2903	LOU KERIG SCHOLARSHIP	4,352
	2904	COURTRIGHT SCHOLARSHIP	8,202
	2905	MICHAEL MOHR MEN SCHOL	3,190
	2906	MAURIER SCHOLARSHIP FUND	754
	2907	GARY SHOEMAKER SCHOLARSHIP	443
	2908	GILMAN MEMORIAL SCHOLARSHIP	296
	2909	RICHARDSON SCHOLARS	1,422
	2910	SPAIN LAW STUDENT AID	30,822
	2911	MICHAEL KONZ MEM SCHOLARS	996
	2912	SR EMERGENCY FUND-LAW	4,437
	2913	ENDOWED SCHOLARSHIP-LAW	5,634
	2914	LEWIS M WELSH SCHOOL-TR	1,286
	2915	C HUGH FRIEDMAN END SCHOLARSHIP	1,808
	3200	Legal Research Center	2,682,555
	6200	Custodial-Law School	98,446
	7100	Student Aid-Law	4,037,148
	7101	Student Aid-LS Research	227,271
	7102	Student Aid-LS AS/Tutors	72,556
	7103	Student Aid-LS Comm Svc	87,494
			<u>21,561,634</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
400	Law School Administration			
		150000	SALARIES/ADMINISTRATIVE	579,550
		150100	SALARIES-INSTRUCTIONAL	5,885,936
		150200	SALARIES STAFF	495,583
		150400	SALARIES-PT INSTRUCTORS	127,774
		151000	BENEFITS	2,068,024
		151100	ADVERTISING	3,000
		151600	COMMENCEMENT	9,500
		151700	EXPENDABLE EQUIP <\$5,000 EACH	64,000
		151800	CONTRACT SERVICES	6,000
		152300	ENTERTAINMENT & PROMOTION	46,700
		152500	INSURANCE GENERAL	1,000
		152700	CONFERENCE DUES	3,500
		152900	POSTAGE	71,005
		153000	PROFESSIONAL FEES	4,000
		153100	PRINTING	14,000
		153500	RELOCATION	13,000
		153600	REPAIRS & MAINTENANCE	18,960
		154000	COPYING & DUPLICATING	53,800
		154200	SUPPLIES	58,500
		154500	TELEPHONES	30,290
		154600	TRAVEL	26,200
		158012	ACADEMIC SUPPORT PROGRAM	5,800
				<u>9,586,122</u>

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Department #	Department	Acct #	Description	Amount
402	Law School Graduate Prog	150000	SALARIES/ADMINISTRATIVE	120,000
		150200	SALARIES STAFF	59,089
		150400	SALARIES-PT INSTRUCTORS	95,249
		151000	BENEFITS	59,571
		151100	ADVERTISING	22,000
		152300	ENTERTAINMENT & PROMOTION	5,500
		152900	POSTAGE	13,750
		153000	PROFESSIONAL FEES	26,100
		153100	PRINTING	23,000
		153800	SCHOLARSHIPS	120,000
		154000	COPYING & DUPLICATING	3,500
		154200	SUPPLIES	3,200
		154500	TELEPHONES	3,500
		154600	TRAVEL	12,180
				<u>566,639</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
406	Financial Aid-Law School	150000	SALARIES/ADMINISTRATIVE	84,625
		150200	SALARIES STAFF	54,951
		151000	BENEFITS	41,454
		151800	CONTRACT SERVICES	600
		152900	POSTAGE	5,308
		153100	PRINTING	1,000
		154000	COPYING & DUPLICATING	2,300
		154500	TELEPHONES	2,300
		154600	TRAVEL	3,980
				<hr/> 196,518

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
408	Law School Records	150000	SALARIES/ADMINISTRATIVE	95,750
		150200	SALARIES STAFF	63,668
		151000	BENEFITS	47,347
		151800	CONTRACT SERVICES	800
		154000	COPYING & DUPLICATING	100
		154500	TELEPHONES	1,000
		154600	TRAVEL	1,200
				209,865

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
409	Career Svcs-Law School	150000	SALARIES/ADMINISTRATIVE	170,765
		150200	SALARIES STAFF	31,013
		151000	BENEFITS	59,928
		152300	ENTERTAINMENT & PROMOTION	2,373
		154000	COPYING & DUPLICATING	5,800
		154500	TELEPHONES	2,340
		154600	TRAVEL	5,100
				<u>277,319</u>

University of San Diego Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
410	Student Bar Association	154000	COPYING & DUPLICATING	1,315
		154200	SUPPLIES	1,000
		154500	TELEPHONES	1,300
				<u>3,615</u>

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Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
415	Public Interest Law			
		150000	SALARIES/ADMINISTRATIVE	117,900
		150200	SALARIES STAFF	32,011
		151000	BENEFITS	44,524
		151800	CONTRACT SERVICES	18,000
		152700	CONFERENCE DUES	6,000
		152900	POSTAGE	4,500
		153100	PRINTING	32,111
		154000	COPYING & DUPLICATING	2,500
		154200	SUPPLIES	3,300
		154500	TELEPHONES	3,500
		154600	TRAVEL	18,602
				<u>282,948</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
418	Legal Clinic			
		150000	SALARIES/ADMINISTRATIVE	85,000
		150100	SALARIES-INSTRUCTIONAL	448,100
		150200	SALARIES STAFF	49,471
		151000	BENEFITS	173,024
		152500	INSURANCE GENERAL	13,500
		153000	PROFESSIONAL FEES	1,500
		153100	PRINTING	400
		153400	RENT	1,000
		154000	COPYING & DUPLICATING	1,300
		154200	SUPPLIES	3,800
		154500	TELEPHONES	3,400
		154600	TRAVEL	800
		156400	MISC.-INSTRUC. MATERIAL	1,000
				<u>782,295</u>

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
419	International Law Journal	151800	CONTRACT SERVICES	500
		153100	PRINTING	10,000
		154000	COPYING & DUPLICATING	500
		154200	SUPPLIES	500
		154500	TELEPHONES	500
				<u>12,000</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
420	Law School Publications	150000	SALARIES/ADMINISTRATIVE	44,000
		150200	SALARIES STAFF	55,575
		151000	BENEFITS	29,574
		151800	CONTRACT SERVICES	25,000
		152900	POSTAGE	820
		153000	PROFESSIONAL FEES	6,000
		153100	PRINTING	101,576
		154000	COPYING & DUPLICATING	2,000
		154200	SUPPLIES	600
		154500	TELEPHONES	1,000
		154600	TRAVEL	1,000
				<u>267,145</u>

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Department #	Department	Acct #	Description	Amount
425	Law Review	151000	BENEFITS	2,375
		152300	ENTERTAINMENT & PROMOTION	3,400
		152900	POSTAGE	3,992
		153100	PRINTING	42,040
		153800	SCHOLARSHIPS	32,465
		154000	COPYING & DUPLICATING	2,832
		154200	SUPPLIES	1,200
		154500	TELEPHONES	2,000
		154600	TRAVEL	2,400
				<u>92,704</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
426	JML Contemp Legal Issues	151800	CONTRACT SERVICES	500
		153100	PRINTING	7,500
		153800	SCHOLARSHIPS	6,000
		154500	TELEPHONES	1,000
		158016	SYMPOSIUM	7,500
			TOTAL	22,500

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Department #	Department	Acct #	Description	Amount
430	Moot Court-General Admin	152900	POSTAGE	1,465
		153100	PRINTING	2,500
		153800	SCHOLARSHIPS	17,963
		154500	TELEPHONES	1,300
		154805	NAT'L REG FEES AND TRAVEL	650
		154806	NAT'L NAT FEES AND TRAVEL	2,850
		154807	JESSUP/REG FEES &	1,600
		154808	JESSUP/NAT FEES &	3,200
		154809	TRAYNOR-FEE & TRAVEL	800
		156400	MISC.-INSTRUC. MATERIAL	500
		156419	BOARD EXPENSES	1,000
		156420	INTRA-SCHOOL COMPETITION	2,500
		156421	INTRA-SCHOOL AWARDS	1,300
		156422	MAJOR EVENT	1,500
				39,129

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Department #	Department	Acct #	Description	Amount
438	Mock Trial Competitions	152325	AWARDS	100
		153100	PRINTING	300
		154200	SUPPLIES	200
		154500	TELEPHONES	200
		154600	TRAVEL	3,400
		154601	TRAVEL-STUDENTS	3,400
		154602	TRAVEL-ICN	2,000
		156400	MISC.-INSTRUC. MATERIAL	100
		156414	MISCELLANEOUS-FOOD, DRINK	300
				<hr/>
				10,000
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438	Mock Trial Competitions	152325	AWARDS	100
		153100	PRINTING	300
		154200	SUPPLIES	200
		154500	TELEPHONES	200
		154600	TRAVEL	3,400
		154601	TRAVEL-STUDENTS	3,400
		154602	TRAVEL-ICN	2,000
		156400	MISC.-INSTRUC. MATERIAL	100
		156414	MISCELLANEOUS-FOOD, DRINK	300
				<hr/>
				10,000
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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
440	Foreign Programs-Paris	150000	SALARIES/ADMINISTRATIVE	7,414
		151000	BENEFITS	2,202
		151500	BOOKS & PERIODICALS	7,000
		152300	ENTERTAINMENT & PROMOTION	4,000
		153400	RENT	5,000
		154200	SUPPLIES	1,000
		154655	SUBSISTENCE	60,000
		156400	MISC -INSTRUC. MATERIAL	3,000
				<u>89,616</u>

Department #	Department	Acct #	Description	Amount
440	Foreign Programs-Paris	150000	SALARIES/ADMINISTRATIVE	7,414
		151000	BENEFITS	2,202
		151500	BOOKS & PERIODICALS	7,000
		152300	ENTERTAINMENT & PROMOTION	4,000
		153400	RENT	5,000
		154200	SUPPLIES	1,000
		154655	SUBSISTENCE	60,000
		156400	MISC -INSTRUC. MATERIAL	3,000
				<u>89,616</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
441	Foreign Programs-Oxford			
		150100	SALARIES-INSTRUCTIONAL	28,696
		151000	BENEFITS	8,523
		151500	BOOKS & PERIODICALS	6,000
		151800	CONTRACT SERVICES	4,000
		152300	ENTERTAINMENT & PROMOTION	6,000
		154200	SUPPLIES	1,000
		154600	TRAVEL	1,000
		154650	FOREIGN HOUSING EXPENSE	72,000
		154655	SUBSISTENCE	17,000
		156400	MISC.-INSTRUC. MATERIAL	3,000
				<u>147,219</u>

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Department #	Department	Acct #	Description	Amount
443	Foreign Programs-London	150100	SALARIES-INSTRUCTIONAL	2,496
		151000	BENEFITS	741
		151500	BOOKS & PERIODICALS	3,000
		154200	SUPPLIES	1,000
		154650	FOREIGN HOUSING EXPENSE	30,000
		154655	SUBSISTENCE	17,000
		156400	MISC-INSTRUC. MATERIAL	2,000
			56,237	

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
446	Foreign Programs-Dublin	150100	SALARIES-INSTRUCTIONAL	6,239
		151000	BENEFITS	1,853
		151500	BOOKS & PERIODICALS	3,000
		152300	ENTERTAINMENT & PROMOTION	2,000
		154500	TELEPHONES	1,000
		154650	FOREIGN HOUSING EXPENSE	20,000
		154655	SUBSISTENCE	6,000
		156400	MISC.-INSTRUC. MATERIAL	1,000
				<u>41,092</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
447	Foreign Programs-Barcelona	150100	SALARIES-INSTRUCTIONAL	2,352
		151000	BENEFITS	699
		151500	BOOKS & PERIODICALS	2,900
		151800	CONTRACT SERVICES	2,900
		152300	ENTERTAINMENT & PROMOTION	2,900
		153400	RENT	2,900
		154500	TELEPHONES	2,000
		154650	FOREIGN HOUSING EXPENSE	5,100
		154655	SUBSISTENCE	5,000
		156400	MISC. INSTRUC. MATERIAL	5,800
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				32,551
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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
448	Foreign Programs-Florence	150100	SALARIES-INSTRUCTIONAL	4,939
		151000	BENEFITS	1,467
		151500	BOOKS & PERIODICALS	2,900
		151800	CONTRACT SERVICES	2,900
		152300	ENTERTAINMENT & PROMOTION	2,900
		153400	RENT	2,000
		154500	TELEPHONES	6,000
		154650	FOREIGN HOUSING EXPENSE	6,300
		154655	SUBSISTENCE	6,000
		156400	MISC.-INSTRUC. MATERIAL	5,800
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				41,206
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Department #	Department	Acct #	Description	Amount
450	Law Faculty Development	152700	CONFERENCE DUES	12,000
		152900	POSTAGE	2,362
		154200	SUPPLIES	11,000
		154600	TRAVEL	55,230
		156410	EMPLOYEE TRAINING & DEVELOPMENT	20,000
				<u>100,592</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
450	Law School-Summer School	150000	SALARIES/ADMINISTRATIVE	8,000
		150400	SALARIES-PT INSTRUCTORS	87,219
		151000	BENEFITS	8,220
		151100	ADVERTISING	8,200
		154600	TRAVEL	7,800
		154650	FOREIGN HOUSING EXPENSE	24,000
				<u>143,439</u>

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Department #	Department	Acct #	Description	Amount
499	Devo, Alumni, Pub Relations	150000	SALARIES/ADMINISTRATIVE	191,500
2502	REFUGEE	150200	SALARIES STAFF	33,573
2503	LOU PERRO SCHOLARSHIP	151000	BENEFITS	65,422
2504	COURTNEY SCHOLARSHIP	152300	ENTERTAINMENT & PROMOTION	40,867
2505	MICHAEL ALLEN MATH SCHOLARSHIP	152900	POSTAGE	14,497
2506	MALCOLM SCHOLARSHIP	153100	PRINTING	8,000
2507	SALLY TAYLOR SCHOLARSHIP	154000	COPYING & DUPLICATING	5,130
2508	IRMAH MEDICAL ACTION FUND	154500	TELEPHONES	2,250
2509	BECKMAN SCHOLARSHIP	154600	TRAVEL	2,000
2510	FRANK LANE STUDENT AID			
2511	MICHAEL KINZIE MATH SCHOLARSHIP			
2512	DR. EMERSON SCHOLARSHIP			
2513	MICHAEL SCHOLARSHIP			
2514	LEWIS MATH SCHOLARSHIP			
2515	C. HENRY SCHOLARSHIP			
				<u>363,239</u>
5418	PANA SCHOLARSHIP	5418	RECEIPT	13,791
5419	RECTOR SCHOLARSHIP	5419	RECEIPT	1,619
5420	PAUL SCHOLARSHIP	5420	RECEIPT	4,402
5421	PAUL SCHOLARSHIP	5421	RECEIPT	1,600
5422	PAUL SCHOLARSHIP	5422	RECEIPT	1,600
5423	PAUL SCHOLARSHIP	5423	RECEIPT	1,600
5424	PAUL SCHOLARSHIP	5424	RECEIPT	1,600
5425	PAUL SCHOLARSHIP	5425	RECEIPT	1,600
5426	PAUL SCHOLARSHIP	5426	RECEIPT	1,600
5427	PAUL SCHOLARSHIP	5427	RECEIPT	1,600
5428	PAUL SCHOLARSHIP	5428	RECEIPT	1,600
5429	PAUL SCHOLARSHIP	5429	RECEIPT	1,600
5430	PAUL SCHOLARSHIP	5430	RECEIPT	1,600
5431	PAUL SCHOLARSHIP	5431	RECEIPT	1,600
5432	PAUL SCHOLARSHIP	5432	RECEIPT	1,600
5433	PAUL SCHOLARSHIP	5433	RECEIPT	1,600
5434	PAUL SCHOLARSHIP	5434	RECEIPT	1,600
5435	PAUL SCHOLARSHIP	5435	RECEIPT	1,600
5436	PAUL SCHOLARSHIP	5436	RECEIPT	1,600
5437	PAUL SCHOLARSHIP	5437	RECEIPT	1,600
5438	PAUL SCHOLARSHIP	5438	RECEIPT	1,600
5439	PAUL SCHOLARSHIP	5439	RECEIPT	1,600
5440	PAUL SCHOLARSHIP	5440	RECEIPT	1,600
5441	PAUL SCHOLARSHIP	5441	RECEIPT	1,600
5442	PAUL SCHOLARSHIP	5442	RECEIPT	1,600
5443	PAUL SCHOLARSHIP	5443	RECEIPT	1,600
5444	PAUL SCHOLARSHIP	5444	RECEIPT	1,600
5445	PAUL SCHOLARSHIP	5445	RECEIPT	1,600
5446	PAUL SCHOLARSHIP	5446	RECEIPT	1,600
5447	PAUL SCHOLARSHIP	5447	RECEIPT	1,600
5448	PAUL SCHOLARSHIP	5448	RECEIPT	1,600
5449	PAUL SCHOLARSHIP	5449	RECEIPT	1,600
5450	PAUL SCHOLARSHIP	5450	RECEIPT	1,600
5451	PAUL SCHOLARSHIP	5451	RECEIPT	1,600
5452	PAUL SCHOLARSHIP	5452	RECEIPT	1,600
5453	PAUL SCHOLARSHIP	5453	RECEIPT	1,600
5454	PAUL SCHOLARSHIP	5454	RECEIPT	1,600
5455	PAUL SCHOLARSHIP	5455	RECEIPT	1,600
5456	PAUL SCHOLARSHIP	5456	RECEIPT	1,600
5457	PAUL SCHOLARSHIP	5457	RECEIPT	1,600
5458	PAUL SCHOLARSHIP	5458	RECEIPT	1,600
5459	PAUL SCHOLARSHIP	5459	RECEIPT	1,600
5460	PAUL SCHOLARSHIP	5460	RECEIPT	1,600
5461	PAUL SCHOLARSHIP	5461	RECEIPT	1,600
5462	PAUL SCHOLARSHIP	5462	RECEIPT	1,600
5463	PAUL SCHOLARSHIP	5463	RECEIPT	1,600
5464	PAUL SCHOLARSHIP	5464	RECEIPT	1,600
5465	PAUL SCHOLARSHIP	5465	RECEIPT	1,600
5466	PAUL SCHOLARSHIP	5466	RECEIPT	1,600
5467	PAUL SCHOLARSHIP	5467	RECEIPT	1,600
5468	PAUL SCHOLARSHIP	5468	RECEIPT	1,600
5469	PAUL SCHOLARSHIP	5469	RECEIPT	1,600
5470	PAUL SCHOLARSHIP	5470	RECEIPT	1,600
5471	PAUL SCHOLARSHIP	5471	RECEIPT	1,600
5472	PAUL SCHOLARSHIP	5472	RECEIPT	1,600
5473	PAUL SCHOLARSHIP	5473	RECEIPT	1,600
5474	PAUL SCHOLARSHIP	5474	RECEIPT	1,600
5475	PAUL SCHOLARSHIP	5475	RECEIPT	1,600
5476	PAUL SCHOLARSHIP	5476	RECEIPT	1,600
5477	PAUL SCHOLARSHIP	5477	RECEIPT	1,600
5478	PAUL SCHOLARSHIP	5478	RECEIPT	1,600
5479	PAUL SCHOLARSHIP	5479	RECEIPT	1,600
5480	PAUL SCHOLARSHIP	5480	RECEIPT	1,600
5481	PAUL SCHOLARSHIP	5481	RECEIPT	1,600
5482	PAUL SCHOLARSHIP	5482	RECEIPT	1,600
5483	PAUL SCHOLARSHIP	5483	RECEIPT	1,600
5484	PAUL SCHOLARSHIP	5484	RECEIPT	1,600
5485	PAUL SCHOLARSHIP	5485	RECEIPT	1,600
5486	PAUL SCHOLARSHIP	5486	RECEIPT	1,600
5487	PAUL SCHOLARSHIP	5487	RECEIPT	1,600
5488	PAUL SCHOLARSHIP	5488	RECEIPT	1,600
5489	PAUL SCHOLARSHIP	5489	RECEIPT	1,600
5490	PAUL SCHOLARSHIP	5490	RECEIPT	1,600
5491	PAUL SCHOLARSHIP	5491	RECEIPT	1,600
5492	PAUL SCHOLARSHIP	5492	RECEIPT	1,600
5493	PAUL SCHOLARSHIP	5493	RECEIPT	1,600
5494	PAUL SCHOLARSHIP	5494	RECEIPT	1,600
5495	PAUL SCHOLARSHIP	5495	RECEIPT	1,600
5496	PAUL SCHOLARSHIP	5496	RECEIPT	1,600
5497	PAUL SCHOLARSHIP	5497	RECEIPT	1,600
5498	PAUL SCHOLARSHIP	5498	RECEIPT	1,600
5499	PAUL SCHOLARSHIP	5499	RECEIPT	1,600
5500	PAUL SCHOLARSHIP	5500	RECEIPT	1,600

Report on 1st year performance 2000

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School of Law Endowment Dept's.

2401	WARREN SPEC PROJECTS-LAW	556400	MISCELLANEOUS	8,368
2402	WARREN LAW FACULTY DEV	556400	MISCELLANEOUS	65,168
2403	LAW SCHOOL ENDOWMENT FUND	556400	MISCELLANEOUS	1,211
2404	READ PSYCHIATRY AWARD	556400	MISCELLANEOUS	165
2405	WINTERS	556400	MISCELLANEOUS	1,000
2407	INT'L & COMPARATIVE LAW	556400	MISCELLANEOUS	2,257
2408	LAW LIBRARY ENDOWMENT	556400	MISCELLANEOUS	635
2409	HERZOG ENDOWMENT	556400	MISCELLANEOUS	48,737
2410	COMMUNITY DEFENDERS ENDOW	556400	MISCELLANEOUS	6,154
2411	PRICE PUBLIC INT LAW CHR	556400	MISCELLANEOUS	183,154
2412	LRC BOOK ENDOWMENT	556400	MISCELLANEOUS	4,900
2413	LYLE JONES PROFESSOR FUND	556400	MISCELLANEOUS	4,808
2414	MERIAM LIBRARY ENDOWMENT	556400	MISCELLANEOUS	1,616
2415	LAW QUASI ENDOWMENT	556400	MISCELLANEOUS	10,841

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

School of Law Endowment Dept's.

Continued

Dept	Fund	Category	Amount
2901	WARREN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	65,723
2902	MAUDSLEY	SCHOLARSHIPS-ENDOWMENT	1,000
2903	LOU KERIG SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	4,352
2904	COURTRIGHT SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	8,202
2905	MICHAEL MOHR MEN SCHOL	SCHOLARSHIPS-ENDOWMENT	3,190
2906	MAURIER SCHOLARSHIP FUND	SCHOLARSHIPS-ENDOWMENT	754
2907	GARY SHOEMAKER SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	443
2908	GILMAN MEMORIAL SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	296
2909	RICHARDSON SCHOLARS	SCHOLARSHIPS-ENDOWMENT	1,422
2910	SPAIN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	30,822
2911	MICHAEL KONZ MEM SCHOLARS	SCHOLARSHIPS-ENDOWMENT	996
2912	SR EMERGENCY FUND-LAW	SCHOLARSHIPS-ENDOWMENT	4,437
2913	ENDOWED SCHOLARSHIP-LAW	SCHOLARSHIPS-ENDOWMENT	5,634
2914	LEWIS M WELSH SCHOOL-TR	SCHOLARSHIPS-ENDOWMENT	1,286
2915	C HUGH FRIEDMAN END SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	1,808
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			469,379
2920	WARREN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	1,000
2921	MAUDSLEY	SCHOLARSHIPS-ENDOWMENT	1,000
2922	LOU KERIG SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	4,352
2923	COURTRIGHT SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	8,202
2924	MICHAEL MOHR MEN SCHOL	SCHOLARSHIPS-ENDOWMENT	3,190
2925	MAURIER SCHOLARSHIP FUND	SCHOLARSHIPS-ENDOWMENT	754
2926	GARY SHOEMAKER SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	443
2927	GILMAN MEMORIAL SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	296
2928	RICHARDSON SCHOLARS	SCHOLARSHIPS-ENDOWMENT	1,422
2929	SPAIN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	30,822
2930	MICHAEL KONZ MEM SCHOLARS	SCHOLARSHIPS-ENDOWMENT	996
2931	SR EMERGENCY FUND-LAW	SCHOLARSHIPS-ENDOWMENT	4,437
2932	ENDOWED SCHOLARSHIP-LAW	SCHOLARSHIPS-ENDOWMENT	5,634
2933	LEWIS M WELSH SCHOOL-TR	SCHOLARSHIPS-ENDOWMENT	1,286
2934	C HUGH FRIEDMAN END SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	1,808
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			469,379
2940	WARREN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	1,000
2941	MAUDSLEY	SCHOLARSHIPS-ENDOWMENT	1,000
2942	LOU KERIG SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	4,352
2943	COURTRIGHT SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	8,202
2944	MICHAEL MOHR MEN SCHOL	SCHOLARSHIPS-ENDOWMENT	3,190
2945	MAURIER SCHOLARSHIP FUND	SCHOLARSHIPS-ENDOWMENT	754
2946	GARY SHOEMAKER SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	443
2947	GILMAN MEMORIAL SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	296
2948	RICHARDSON SCHOLARS	SCHOLARSHIPS-ENDOWMENT	1,422
2949	SPAIN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	30,822
2950	MICHAEL KONZ MEM SCHOLARS	SCHOLARSHIPS-ENDOWMENT	996
2951	SR EMERGENCY FUND-LAW	SCHOLARSHIPS-ENDOWMENT	4,437
2952	ENDOWED SCHOLARSHIP-LAW	SCHOLARSHIPS-ENDOWMENT	5,634
2953	LEWIS M WELSH SCHOOL-TR	SCHOLARSHIPS-ENDOWMENT	1,286
2954	C HUGH FRIEDMAN END SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	1,808
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			469,379
2960	WARREN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	1,000
2961	MAUDSLEY	SCHOLARSHIPS-ENDOWMENT	1,000
2962	LOU KERIG SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	4,352
2963	COURTRIGHT SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	8,202
2964	MICHAEL MOHR MEN SCHOL	SCHOLARSHIPS-ENDOWMENT	3,190
2965	MAURIER SCHOLARSHIP FUND	SCHOLARSHIPS-ENDOWMENT	754
2966	GARY SHOEMAKER SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	443
2967	GILMAN MEMORIAL SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	296
2968	RICHARDSON SCHOLARS	SCHOLARSHIPS-ENDOWMENT	1,422
2969	SPAIN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	30,822
2970	MICHAEL KONZ MEM SCHOLARS	SCHOLARSHIPS-ENDOWMENT	996
2971	SR EMERGENCY FUND-LAW	SCHOLARSHIPS-ENDOWMENT	4,437
2972	ENDOWED SCHOLARSHIP-LAW	SCHOLARSHIPS-ENDOWMENT	5,634
2973	LEWIS M WELSH SCHOOL-TR	SCHOLARSHIPS-ENDOWMENT	1,286
2974	C HUGH FRIEDMAN END SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	1,808
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			469,379
2980	WARREN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	1,000
2981	MAUDSLEY	SCHOLARSHIPS-ENDOWMENT	1,000
2982	LOU KERIG SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	4,352
2983	COURTRIGHT SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	8,202
2984	MICHAEL MOHR MEN SCHOL	SCHOLARSHIPS-ENDOWMENT	3,190
2985	MAURIER SCHOLARSHIP FUND	SCHOLARSHIPS-ENDOWMENT	754
2986	GARY SHOEMAKER SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	443
2987	GILMAN MEMORIAL SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	296
2988	RICHARDSON SCHOLARS	SCHOLARSHIPS-ENDOWMENT	1,422
2989	SPAIN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	30,822
2990	MICHAEL KONZ MEM SCHOLARS	SCHOLARSHIPS-ENDOWMENT	996
2991	SR EMERGENCY FUND-LAW	SCHOLARSHIPS-ENDOWMENT	4,437
2992	ENDOWED SCHOLARSHIP-LAW	SCHOLARSHIPS-ENDOWMENT	5,634
2993	LEWIS M WELSH SCHOOL-TR	SCHOLARSHIPS-ENDOWMENT	1,286
2994	C HUGH FRIEDMAN END SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	1,808
			<hr/>
			469,379
3000	WARREN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	1,000
3001	MAUDSLEY	SCHOLARSHIPS-ENDOWMENT	1,000
3002	LOU KERIG SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	4,352
3003	COURTRIGHT SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	8,202
3004	MICHAEL MOHR MEN SCHOL	SCHOLARSHIPS-ENDOWMENT	3,190
3005	MAURIER SCHOLARSHIP FUND	SCHOLARSHIPS-ENDOWMENT	754
3006	GARY SHOEMAKER SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	443
3007	GILMAN MEMORIAL SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	296
3008	RICHARDSON SCHOLARS	SCHOLARSHIPS-ENDOWMENT	1,422
3009	SPAIN LAW STUDENT AID	SCHOLARSHIPS-ENDOWMENT	30,822
3010	MICHAEL KONZ MEM SCHOLARS	SCHOLARSHIPS-ENDOWMENT	996
3011	SR EMERGENCY FUND-LAW	SCHOLARSHIPS-ENDOWMENT	4,437
3012	ENDOWED SCHOLARSHIP-LAW	SCHOLARSHIPS-ENDOWMENT	5,634
3013	LEWIS M WELSH SCHOOL-TR	SCHOLARSHIPS-ENDOWMENT	1,286
3014	C HUGH FRIEDMAN END SCHOLARSHIP	SCHOLARSHIPS-ENDOWMENT	1,808
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			469,379

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
3200	Legal Research Center	150000	SALARIES/ADMINISTRATIVE	653,155
		150200	SALARIES STAFF	347,329
		150300	STUDENT WAGES-FWS/CWO	72,000
		150301	STUDENT WAGES-CWO	18,000
		151000	BENEFITS	295,776
		151500	BOOKS & PERIODICALS	167,500
		151501	LLM TAX BOOKS	3,500
		151502	CLINIC BOOKS	900
		151503	GRADUATE BOOKS	7,500
		151510	MICROFORMS - ONE-TIME	35,000
		151511	MICROFORMS - CONTINUATION	70,000
		151700	EXPENDABLE EQUIP <\$5,000 EACH	31,000
		152100	DATA PROCESSING	28,000
		152110	COMPUTER RESEARCH	76,000
		152300	ENTERTAINMENT & PROMOTION	1,500
		152700	CONFERENCE DUES	260,000
		152701	LLM TAX SUBSCRIPTIONS	14,500
		152702	CLINIC-CONTINUATIONS	7,000
		152703	PROFESSIONAL ASSOCIATIONS	7,000
		152704	CODES AND REPORTERS-U.S.	90,000
		152705	PERIODICALS	93,900
		152706	LOOSELEAF UPDATE	273,385
		152708	CD-ROM ACQUISITION	25,500
		152709	GRADUATE SUBSCRIPTION	19,000
		153300	RENT-Equipment	15,800
		153600	REPAIRS & MAINTENANCE	11,000
		153601	BINDINGS	19,900
		154000	COPYING & DUPLICATING	3,810
		154200	SUPPLIES	17,000
		154500	TELEPHONES	5,600
		154502	TELEPHONE - FAX	500
		154600	TRAVEL	10,500
		155712	INTERLIBRARY LOAN	1,000
				<u>2,682,555</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
7100	Student Aid-Law	150300	STUDENT WAGES-FWS/CWO	75,000
		150301	STUDENT WAGES-CWO	100,000
		151000	BENEFITS	11,725
		153800	SCHOLARSHIPS	3,910,423
				<u>4,097,148</u>

Budget for Fiscal Year 2000 - 2001
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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
7101	Student Aid-LS Research	150300	STUDENT WAGES-FWS/CWO	177,000
		150301	STUDENT WAGES-CWO	36,000
		151000	BENEFITS	14,271
				<u>227,271</u>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
7102	Student Aid-LS AS/Tutors	150300	STUDENT WAGES-FWS/CWO	52,000
		150301	STUDENT WAGES-CWO	16,000
		151000	BENEFITS	4,556
				<u>72,556</u>

7102	Student Aid-LS AS/Tutors	150300	STUDENT WAGES-FWS/CWO	52,000
		150301	STUDENT WAGES-CWO	16,000
		151000	BENEFITS	4,556
				<u>72,556</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
7103	Student Aid-LS Comm Svc	150300	STUDENT WAGES-FWS/CWO	72,000
		150301	STUDENT WAGES-CWO	10,000
		151000	BENEFITS	5,494
				<u>87,494</u>

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
School of Nursing	500	School Of Nursing	1,932,307
	2501	HAHN NURSING ENDOWMENT	72,663
			<u>2,004,970</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
500	School Of Nursing	150000	SALARIES/ADMINISTRATIVE	312,033
		150100	SALARIES-INSTRUCTIONAL	840,940
		150200	SALARIES STAFF	143,736
		150300	STUDENT WAGES-FWS/CWO	9,500
		150400	SALARIES-PT INSTRUCTORS	80,276
		151000	BENEFITS	391,138
		151300	AUTOMOBILE	4,350
		151700	EXPENDABLE EQUIP <\$5,000 EACH	28,000
		152300	ENTERTAINMENT & PROMOTION	18,300
		152700	CONFERENCE DUES	500
		152800	OUTSIDE LABOR-LECTURERS	900
		152900	POSTAGE	9,843
		153000	PROFESSIONAL FEES	500
		153100	PRINTING	10,500
		153600	REPAIRS & MAINTENANCE	3,100
		154000	COPYING & DUPLICATING	8,035
		154200	SUPPLIES	8,900
		154500	TELEPHONES	7,376
		154600	TRAVEL	26,380
		155200	FACULTY RESEARCH	3,000
		156400	MISC-INSTRUC. MATERIAL	25,000
			1,932,307	

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Budget for Fiscal Year 2000 - 2001

School of Nursing Endowment Dept's:

2501	HAHN NURSING ENDOWMENT	556400	MISCELLANEOUS	72,663
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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Enrollment Management	2601	QUASI ENDOWMENT FUND	181,014
	2602	CHORAL SCHOLARS PROGRAM	108,138
	2604	EMIL GHIO ENDOWED SCHOL	956
	2605	CORCORAN SCHOLARSHIP	4,366
	2606	LEITH SCHOLARSHIP FUND	6,774
	2607	JOHN CONNOLLY SCHOLARSHIP	4,246
	2608	ATWOOD MEMORIAL SCHOLARSHIP	10,168
	2609	WR GRACE END SCHOLARSHIP	12,965
	2610	EJ CULLIGAN MEM END SCHOL	4,369
	2611	STALLARD ENDOWED SCHOLARS	34,420
	2612	GRETCHEN FRUIN MEM SCHOL	175
	2613	HORSCH NURSING SCHOLARSHIP	4,135
	2614	IRENE PALMER SCHOLARSHIP	20,506
	2616	MANCHESTER SCHOLARSHIP FUND	10,725
	2617	DALTON ENDOWMENT FUND	2,264
	2618	NOTCHEV END SCHOLARSHIP	13,203
	2619	ELIZABETH MOTTET SCH-END	1,469
	2621	ARCARO SCHOLARSHIP ENDOWMENT	6,618
	2622	FITZPATRICK MEM AWARD	463
	2623	NIELSEN SCHOLARSHIP FUND	2,526
	2624	BOB HOPE SCHOLARSHIP FUND	1,165
	2625	ANNE SWANKE MEMORIAL SCHOL	1,950
	2626	THEIA CASCIO SCHOLARSHIP	1,538
	2627	JANE TEMON SCHOLARSHIP	5,491
	2628	AF ANTONICELLI SCHOL	6,141
	2629	ROON ENDOWMENT	29,170
	2630	BOYCE MEMORIAL SCHOLARSHIP	7,191
	2631	SHUMWAY SCHOLARSHIP FUND	5,587
	2632	BRUE ENDOWED SCHOLARSHIP	2,538
	2633	JAMES E SPAIN FAMILY FUND	7,815
	2636	MUSIC ENDOWMENT	12,494
	2637	ISP NURING RESEARCH FUND	2,354
	2638	JACK ADAMS ENDOWED SCHOL	45,841
	2639	BRAILLE TRANSCRIB SCHOL	2,650

University of San Diego

Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Enrollment Management - Cont.	2641	ALOYSIUS J BEDELL SCHOL	1,472
	2642	AUTHOR E HUGHES END SCHOL	57,423
	2643	MEHREN SCHOLARSHIP FUND	16,943
	2644	CLARIC/KAMSTEAD SCHOL	1,164
	2645	GILBERT BROWN END SCHOL	904
	2646	SHILEY MFA ENDOWMENT	48,432
	2647	FIRST INTERSTATE SCHOLARS	649
	2648	BURSIEK STUDENT AID FUND	17,854
	2649	PIPER ARIZANA END SCHOLAR	14,758
	2650	HILTON FDN FIN AID ENDOW	15,900
	2651	SIMONSEN END SCHOLARSHIP	3,521
	2652	LOUISE MCNALLY SCHOLARSHIP FD	14,121
	2653	SR SALLY FURAY SCHOL	1,323
	2654	SARDINA MEM SCHOLARSHIP	1,418
	2655	FRENCH ENDOWED SCHOLARSHIP	1,203
	2657	APPLEBY DIVERSITY SCHOLARSHIP	3,766
	2658	LAWRENCE FAMILY ENDOW SCHOL	5,974
	2659	SHILEY SCHOLARSHIP	1,825
	2660	W. ROY HOLLEMAN SCHOLARSHIP	2,823
	2661	MARINE STUDIES GRAD SCHOL	1,118
	2662	BRISCOE ENDOWED SCHOLARSHIP	949
	2663	COLACHIS SCHOLARSHIP FUND	4,664
	2664	REARDON/GOODE SCHOLARSHIP	11,790
	2666	IRVING SALOMON	4,420
	2667	MARY DELAFIELD CARTER	18,917
	2668	HEARST FOUNDATION SCHOLAR	13,842
	2669	EARNST W HAHN SCHOLARSHIP	27,814
	2670	SCHOOL OF ED SCHOL END	10,019
	2671	UNRESTRICTED ENDOWED SCHOL	8,805
	2672	PENDERVILLE TRUST FUND	2,262
	2673	BARBA ENDOWMENT	3,457
	2675	WM SCHRIPPS ATHLETIC SCHOL	9,278

University of San Diego

Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Enrollment Management - Cont.	2676	CHELLAR ENDOWMENT	6,054
	2677	OXFORD ACCOUNT	4,603
	2678	SHEEHAN QUASI-ENDOWMENT	17,609
	2679	WILSON FAMILY SCHOL END	12,674
	2680	WHITCOMB/MCFARLAND SCHOL END	1,281
	2681	GRESKO END SCHOLARSHIP-TR	4,917
	2682	LAURA MCDONALD LEWIS SCHOOL	4,054
	2683	MCKINNEY ENDOWED SCHOLARSHIP	15,268
	2684	JAMES & STELLA EAGEN SCHOOL	26,585
	2685	KNICKBOCKER-WOOD SCHOLARSHIP	1,974
	4000	Admissions-Undergraduates	1,885,316
	4010	Graduate Admissions	506,807
	4100	Financial Aid	878,448
	7000	Student Aid-Colleges	20,683,722
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			24,939,545

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Budget for Fiscal Year 2000 - 2001

Enrollment Mgt. Endowment Dept's.

2601	QUASI ENDOWMENT FUND	553800	SCHOLARSHIPS-ENDOWMENT	181,014
2602	CHORAL SCHOLARS PROGRAM	553800	SCHOLARSHIPS-ENDOWMENT	108,138
2604	EMIL GHIO ENDOWED SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	956
2605	CORCORAN SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	4,366
2606	LEITH SCHOLARSHIP FUND	553800	SCHOLARSHIPS-ENDOWMENT	6,774
2607	JOHN CONNOLLY SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	4,246
2608	ATWOOD MEMORIAL SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	10,168
2609	WR GRACE END SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	12,965
2610	EJ CULLIGAN MEM END SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	4,369
2611	STALLARD ENDOWED SCHOLARS	553800	SCHOLARSHIPS-ENDOWMENT	34,420
2612	GRETCHEN FRUIN MEM SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	175
2613	HORSCH NURSING SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	4,135
2614	IRENE PALMER SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	20,506
2616	MANCHESTER SCHOLARSHIP FUND	553800	SCHOLARSHIPS-ENDOWMENT	10,725
2617	DALTON ENDOWMENT FUND	553800	SCHOLARSHIPS-ENDOWMENT	2,264
2618	NOTCHEV END SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	13,203
2619	ELIZABETH MOTTET SCH-END	553800	SCHOLARSHIPS-ENDOWMENT	1,469
2621	ARCARO SCHOLARSHIP ENDOWMENT	553800	SCHOLARSHIPS-ENDOWMENT	6,618
2622	FITZPATRICK MEM AWARD	553800	SCHOLARSHIPS-ENDOWMENT	463
2623	NIELSEN SCHOLARSHIP FUND	553800	SCHOLARSHIPS-ENDOWMENT	2,526
2624	BOB HOPE SCHOLARSHIP FUND	553800	SCHOLARSHIPS-ENDOWMENT	1,165
2625	ANNE SWANKE MEMORIAL SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	1,950
2626	THEIA CASCIO SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	1,538
2627	JANE TEMON SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	5,491
2628	AF ANTONICELLI SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	6,141
2629	ROON ENDOWMENT	553800	SCHOLARSHIPS-ENDOWMENT	29,170
2630	BOYCE MEMORIAL SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	7,191
2631	SHUMWAY SCHOLARSHIP FUND	553800	SCHOLARSHIPS-ENDOWMENT	5,587
2632	BRUE ENDOWED SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	2,538
2633	JAMES E SPAIN FAMILY FUND	553800	SCHOLARSHIPS-ENDOWMENT	6,815
2633	JAMES E SPAIN FAMILY FUND	556400	MISCELLANEOUS	1,000

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Enrollment Mgt. Endowment Dept's.

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2636	MUSIC ENDOWMENT	553800	SCHOLARSHIPS-ENDOWMENT	12,494
2637	ISP NURING RESEARCH FUND	553800	SCHOLARSHIPS-ENDOWMENT	2,354
2638	JACK ADAMS ENDOWED SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	45,841
2639	BRAILLE TRANSCRIB SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	2,650
2641	ALOYSIUS J BEDELL SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	1,472
2642	AUTHOR E HUGHES END SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	57,423
2643	MEHREN SCHOLARSHIP FUND	553800	SCHOLARSHIPS-ENDOWMENT	16,943
2644	CLARIC/KAMSTEAD SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	1,164
2645	GILBERT BROWN END SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	904
2646	SHILEY MFA ENDOWMENT	553800	SCHOLARSHIPS-ENDOWMENT	36,324
2646	SHILEY MFA ENDOWMENT	558400	MISCELLANEOUS	12,108
2647	FIRST INTERSTATE SCHOLARS	553800	SCHOLARSHIPS-ENDOWMENT	649
2648	BURSEK STUDENT AID FUND	553800	SCHOLARSHIPS-ENDOWMENT	17,854
2649	PIPER ARIZANA END SCHOLAR	553800	SCHOLARSHIPS-ENDOWMENT	14,758
2650	HILTON FDN FIN AID ENDOW	553800	SCHOLARSHIPS-ENDOWMENT	15,900
2651	SIMONSEN END SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	3,521
2652	LOUISE MCNALLY SCHOLARSHIP FD	553800	SCHOLARSHIPS-ENDOWMENT	14,121
2653	SR SALLY FURAY SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	1,323
2654	SARDINA MEM SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	1,418
2655	FRENCH ENDOWED SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	1,203
2657	APPLEBY DIVERSITY SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	3,766
2658	LAWRENCE FAMILY ENDOW SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	5,974
2659	SHILEY SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	1,825
2660	W ROY HOLLEMAN SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	2,823
2661	MARINE STUDIES GRAD SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	1,118
2662	BRISCOE ENDOWED SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	949
2663	COLACHIS SCHOLARSHIP FUND	553800	SCHOLARSHIPS-ENDOWMENT	4,664
2664	REARDON/GOODE SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	11,790
2666	IRVING SALOMON	553800	SCHOLARSHIPS-ENDOWMENT	4,420
2667	MARY DELAFIELD CARTER	553800	SCHOLARSHIPS-ENDOWMENT	18,917
2668	HEARST FOUNDATION SCHOLAR	553800	SCHOLARSHIPS-ENDOWMENT	13,842
2669	EARNEST W HAHN SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	27,814

University of San Diego
Budget for Fiscal Year 2000 - 2001

Enrollment Mgt. Endowment Dept's.

Continued

2670	SCHOOL OF ED SCHOL END	553800	SCHOLARSHIPS-ENDOWMENT	10,019
2671	UNRESTRICTED ENDOWED SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	8,805
2672	PENDERVILLE TRUST FUND	553800	SCHOLARSHIPS-ENDOWMENT	2,262
2673	BARBA ENDOWMENT	553800	SCHOLARSHIPS-ENDOWMENT	3,457
2675	WM SCHRIPPS ATHLETIC SCHOL	553800	SCHOLARSHIPS-ENDOWMENT	9,278
2676	CHELLAR ENDOWMENT	553800	SCHOLARSHIPS-ENDOWMENT	6,054
2677	OXFORD ACCOUNT	553800	SCHOLARSHIPS-ENDOWMENT	4,603
2678	SHEEHAN QUASI-ENDOWMENT	553800	SCHOLARSHIPS-ENDOWMENT	17,609
2679	WILSON FAMILY SCHOL END	553800	SCHOLARSHIPS-ENDOWMENT	12,674
2680	WHITCOMB/MCFARLAND SCHOL END	553800	SCHOLARSHIPS-ENDOWMENT	1,281
2681	GRESKO END SCHOLARSHIP-TR	553800	SCHOLARSHIPS-ENDOWMENT	4,917
2682	LAURA MCDONALD LEWIS SCHOOL	553800	SCHOLARSHIPS-ENDOWMENT	4,054
2683	MCKINNEY ENDOWED SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	15,268
2684	JAMES & STELLA EAGEN SCHOOL	553800	SCHOLARSHIPS-ENDOWMENT	26,585
2685	KNICKERBOCKER-WOOD SCHOLARSHIP	553800	SCHOLARSHIPS-ENDOWMENT	1,974
				<u>985,252</u>

Budget for Fiscal Year 2000 - 2001

University of San Diego

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
4000	Admissions-Undergraduates	150000	SALARIES/ADMINISTRATIVE	656,650
		150200	SALARIES STAFF	240,428
		150300	STUDENT WAGES-FWS/CWO	32,100
		151000	BENEFITS	265,850
		151100	ADVERTISING	59,250
		151700	EXPENDABLE EQUIP <\$5,000 EACH	29,000
		151800	CONTRACT SERVICES	4,000
		152300	ENTERTAINMENT & PROMOTION	36,913
		152800	POSTAGE	127,513
		153000	PROFESSIONAL FEES	7,400
		153100	PRINTING	186,923
		153800	REPAIRS & MAINTENANCE	15,777
		154000	COPYING & DUPLICATING	7,250
		154200	SUPPLIES	43,427
		154500	TELEPHONES	21,250
		154600	TRAVEL	98,185
		156400	MISC.-INSTRUC. MATERIAL	53,400
			1,885,316	

Budget for Fiscal Year 2000 - 2001

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
4010	Graduate Admissions	150000	SALARIES/ADMINISTRATIVE	136,650
		150200	SALARIES STAFF	84,313
		150201	SALARIES/PT STAFF	3,179
		150300	STUDENT WAGES-FWS/CWO	12,500
		151000	BENEFITS	66,677
		151100	ADVERTISING	33,899
		151800	CONTRACT SERVICES	2,200
		152300	ENTERTAINMENT & PROMOTION	5,000
		152900	POSTAGE	60,024
		153100	PRINTING	29,500
		153200	RECRUITING	40,550
		153600	REPAIRS & MAINTENANCE	4,050
		154000	COPYING & DUPLICATING	4,000
		154200	SUPPLIES	6,265
		154500	TELEPHONES	3,000
		154600	TRAVEL	15,000
				<u>506,807</u>

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University of San Diego

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
4100	Financial Aid	150000	SALARIES/ADMINISTRATIVE	357,055
		150200	SALARIES STAFF	185,066
		150300	STUDENT WAGES-FWS/CWO	60,829
		151000	BENEFITS	165,369
		151700	EXPENDABLE EQUIP <\$5,000 EACH	10,890
		151800	CONTRACT SERVICES	6,900
		152900	POSTAGE	34,400
		153000	PROFESSIONAL FEES	4,000
		153100	PRINTING	9,080
		153800	REPAIRS & MAINTENANCE	1,250
		154000	COPYING & DUPLICATING	20,000
		154200	SUPPLIES	7,000
		154500	TELEPHONES	5,380
		154600	TRAVEL	3,700
		156400	MISC-INSTRUC. MATERIAL	5,729
			TOTAL	878,448

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
7000	Student Aid-Colleges			
		150300	STUDENT WAGES-FWS/CWO	154,100
		150301	STUDENT WAGES-CWO	187,914
		151000	BENEFITS	22,915
		152400	EXPENSE CREDITS	-5,700
		153800	SCHOLARSHIPS	4,549,244
		153801	CATH MINISTRY SCHOLARSHIP	89,064
		153802	CULTURAL DIVERSITY SCHGRT	735,427
		153803	BOOST/NROTC SCHOLARSHIPS	313,026
		153805	DEAN'S SCHOLARSHIP	461,941
		153806	S.O.E. DIVERSITY	113,162
		153807	USD CAMPUS RESIDENT GRANT	955,017
		153810	SEMINARY DISCOUNT	135,850
		153811	MUSIC SCHOLARSHIP	8,000
		153812	PROVOST SCHOLARSHIP	512,046
		153899	FINANCIAL AID RESERVE	2,488,688
		154300	GRADUATE FELLOWSHIPS	505,069
		154400	TUITION WAIVER PROGRAM	4,315
		154402	TRUSTEES' SCHOLARSHIPS	1,104,868
		154403	PRESIDENT'S SCHOLARSHIPS	1,975,859
		154404	DUCHESNE SCHOLARSHIP	20,065
		154800	TUITION DISC.-RELIGIOUS	12,979
		156700	GRADUATE GRANTS	848,766
		156800	UNDERGRADUATE GRANTS	4,792,041
		156801	SERVICE WORK AWARDS	62,214
		156900	CATHOLIC LEADERSHIP SCHOL	365,197
		156901	NROTC ENGINEERING SCHOOL	10,000
		156902	MFA FELLOWSHIPS	261,655
				<u>20,683,722</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Registrar	4200	Registrar	519,017
	4210	Graduate Records	58,137
			<u>577,154</u>
			<u>577,154</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
4200	Registrar	150000	SALARIES/ADMINISTRATIVE	123,480
		150200	SALARIES STAFF	207,833
		150201	SALARIES/PT STAFF	5,566
		150300	STUDENT WAGES-FWS/CWO	36,500
		151000	BENEFITS	101,218
		151700	EXPENDABLE EQUIP <\$5,000 EACH	7,820
		152900	POSTAGE	16,517
		153100	PRINTING	6,056
		153600	REPAIRS & MAINTENANCE	1,035
		154000	COPYING & DUPLICATING	2,584
		154200	SUPPLIES	8,608
		154500	TELEPHONES	800
		154600	TRAVEL	1,000
				<u>519,017</u>

Budget for Fiscal Year 2000 - 2001

University of San Diego

University of San Diego
Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
4210	Graduate Records	150200	SALARIES STAFF	38,945
		151000	BENEFITS	9,745
		152900	POSTAGE	3,018
		153100	PRINTING	4,070
		153600	REPAIRS & MAINTENANCE	500
		154000	COPYING & DUPLICATING	759
		154200	SUPPLIES	550
		154500	TELEPHONES	550

58,137

1,288,812

908,819

3,563,801

Budget for Fiscal Year 2000 - 2001

University of San Diego
Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Copley Library	3100	Copley Library	2,780,601
	3110	Media Center - General	609,814
			<u>3,390,415</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
3100	Copley Library			
		150000	SALARIES/ADMINISTRATIVE	216,906
		150100	SALARIES-INSTRUCTIONAL	423,018
		150200	SALARIES STAFF	403,207
		150300	STUDENT WAGES-FWS/CWO	89,950
		151000	BENEFITS	307,639
		151500	BOOKS & PERIODICALS	1,176,837
		151700	EXPENDABLE EQUIP <\$5,000 EACH	37,000
		151800	CONTRACT SERVICES	25,000
		152100	DATA PROCESSING	24,813
		152300	ENTERTAINMENT & PROMOTION	100
		152700	CONFERENCE DUES	1,180
		152900	POSTAGE	6,767
		153100	PRINTING	2,763
		153600	REPAIRS & MAINTENANCE	23,619
		154000	COPYING & DUPLICATING	1,800
		154200	SUPPLIES	18,428
		154500	TELEPHONES	2,860
		154600	TRAVEL	10,714
		155712	INTERLIBRARY LOAN	4,000
		155713	DATABASE SEARCHES	4,000
				<u>2,780,601</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
3110	Media Center - General	150000	SALARIES/ADMINISTRATIVE	65,547
		150200	SALARIES STAFF	285,249
		150300	STUDENT WAGES-FWS/CWO	17,165
		151000	BENEFITS	103,439
		151300	AUTOMOBILE	600
		151700	EXPENDABLE EQUIP <\$5,000 EACH	40,000
		151710	SOFTWARE	5,500
		152300	ENTERTAINMENT & PROMOTION	700
		152700	CONFERENCE DUES	450
		152707	SOFTWARE ACQUISITION	42,050
		153000	PROFESSIONAL FEES	2,500
		153100	PRINTING	500
		153600	REPAIRS & MAINTENANCE	19,000
		154000	COPYING & DUPLICATING	750
		154200	SUPPLIES	21,739
		154500	TELEPHONES	1,625
		154600	TRAVEL	3,000
			TOTAL	609,814

Budget for Fiscal Year 2000 - 2001

University of San Diego

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Information Technology Services	3120	Academic Computing	2,123,995
	5105	Chief Information Officer	226,125
	5220	Admin. Data Processing	1,429,097
	5500	Telecommunications	378,650
			<u>4,157,867</u>
		Academic Computing	2,123,995
		Chief Information Officer	226,125
		Admin. Data Processing	1,429,097
		Telecommunications	378,650
			<u>4,157,867</u>
Information Technology Services	3120	Academic Computing	2,123,995
	5105	Chief Information Officer	226,125
	5220	Admin. Data Processing	1,429,097
	5500	Telecommunications	378,650
			<u>4,157,867</u>
		Academic Computing	2,123,995
		Chief Information Officer	226,125
		Admin. Data Processing	1,429,097
		Telecommunications	378,650
			<u>4,157,867</u>
Information Technology Services	3120	Academic Computing	2,123,995
	5105	Chief Information Officer	226,125
	5220	Admin. Data Processing	1,429,097
	5500	Telecommunications	378,650
			<u>4,157,867</u>
		Academic Computing	2,123,995
		Chief Information Officer	226,125
		Admin. Data Processing	1,429,097
		Telecommunications	378,650
			<u>4,157,867</u>

Budget for Fiscal Year 2000 - 2001

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
3120	Academic Computing	150000	SALARIES/ADMINISTRATIVE	640,755
		150200	SALARIES STAFF	356,444
		150300	STUDENT WAGES-FWS/CWO	138,000
		151000	BENEFITS	293,008
		151300	AUTOMOBILE	500
		151700	EXPENDABLE EQUIP <\$5,000 EACH	107,000
		151800	CONTRACT SERVICES	206,099
		152300	ENTERTAINMENT & PROMOTION	750
		152400	EXPENSE CREDITS	-2,000
		152410	EXPENSE CREDIT-REPAIRS	-6,000
		152707	SOFTWARE ACQUISITION	18,000
		152900	POSTAGE	538
		153000	PROFESSIONAL FEES	4,000
		153100	PRINTING	2,500
		153600	REPAIRS & MAINTENANCE	293,851
		153610	REPAIRS-PARTS	6,000
		154000	COPYING & DUPLICATING	3,300
		154200	SUPPLIES	35,000
		154500	TELEPHONES	5,600
		154600	TRAVEL	20,650
				<u>2,123,995</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5105	Information Technology Services Admin	150000	SALARIES/ADMINISTRATIVE	182,000
		150200	SALARIES STAFF	15,000
		151000	BENEFITS	46,035
		151300	AUTOMOBILE	1,000
		152300	ENTERTAINMENT & PROMOTION	6,000
		152700	CONFERENCE DUES	500
		153000	PROFESSIONAL FEES	2,000
		153100	PRINTING	2,000
		153600	REPAIRS & MAINTENANCE	2,000
		154000	COPYING & DUPLICATING	1,500
		154200	SUPPLIES	3,000
		154500	TELEPHONES	1,500
		154600	TRAVEL	5,590
				<hr/>
				268,125

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5220	Admin. Data Processing	150000	SALARIES/ADMINISTRATIVE	786,253
		150200	SALARIES STAFF	198,203
		151000	BENEFITS	292,383
		151700	EXPENDABLE EQUIP <\$5,000 EACH	15,500
		151800	CONTRACT SERVICES	6,000
		153400	RENT	1,800
		153600	REPAIRS & MAINTENANCE	82,000
		154000	COPYING & DUPLICATING	400
		154200	SUPPLIES	35,000
		154500	TELEPHONES	3,158
		154600	TRAVEL	3,000
		156400	MISC.-INSTRUC. MATERIAL	400
		156410	EMPLOYEE TRAINING & DEVELOPMENT	5,000
				<u>1,429,097</u>

Budget for Fiscal Year 2000 - 2001

UNIVERSITY OF SAN DIEGO

University of San Diego Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5500	Telecommunications			
		150200	SALARIES STAFF	214,323
		151000	BENEFITS	63,654
		151700	EXPENDABLE EQUIP <\$5,000 EACH	4,000
		151800	CONTRACT SERVICES	40,000
		152400	EXPENSE CREDITS	-365,000
		153100	PRINTING	11,000
		153600	REPAIRS & MAINTENANCE	130,930
		154200	SUPPLIES	3,383
		154201	SHOP SUPPLIES	31,000
		154500	TELEPHONES	243,360
		154600	TRAVEL	1,000
		156410	EMPLOYEE TRAINING & DEVELOPMENT	1,000
				378,650

University of San Diego

Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
V. Finance & Administration	2001	QUASI END-CAMPAIGN	29,526
	2002	WRIGHTWOOD PROP END	1,627
	2011	CRAIG PAVILION ENDOWMENT-TR	240,785
	5200	Finance & Administration	786,400
	5201	Institutional - General	2,370,634
	5202	Benefit Costs	1,365
	5210	Controller	570,988
	5211	Bursar	679,079
	5212	Budget/Treasury	374,213
	5213	Campus Card Office	702,824
	5221	Administrative Systems - New	900,000
	5240	Human Resources	1,288,053
	5250	Mail Center	356,698
	5260	University Services	273,106
	5270	Business Process Redesign	130,426
	5600	Transportation	130,078
	6000	Physical Plant Admin.	787,011
	6005	Environmental Hlth&Safety	174,775
	6010	Building Maintenance	2,559,170
	6020	General Services	399,870
	6021	Custodial Services	1,200,119
	6022	Housekeeping Services	781,698
	6030	Grounds & Maintenance	1,221,072
	6040	Heating & Utilities	2,645,306
	6100	Physical Plant Allocation	-4,253,731
	6911	Emergency Response Management	40,000
	8000	Bookstore	4,692,561
	8300	Printing & Duplicating	216,767
	9900	Priest Faculty Expense	28,195
			<u>19,328,615</u>

University of San Diego

Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Finance & Administration	2001	QUASI END-CAMPAIGN	29,526
	2002	WRIGHTWOOD PROP END	1,627
	2011	CRAIG PAVILION ENDOWMENT-TR	240,785
	5200	Finance & Administration	786,400
	5201	Institutional - General	2,370,634
	5202	Benefit Costs	1,365
	5210	Controller	570,988
	5211	Bursar	679,079
	5212	Budget/Treasury	374,213
	5221	Administrative Systems - New	900,000
	5240	Human Resources	1,288,053
	5270	Business Process Redesign	130,426
			<hr/> 7,373,096

University of San Diego

Budget for Fiscal Year 2000 - 2001

Finance & Administration Endowment

Dept's

2001	QUASI END-CAMPAIGN	556400	MISCELLANEOUS	29,526
2002	WRIGHTWOOD PROP END	556400	MISCELLANEOUS	1,627
2011	CRAIG PAVILION ENDOWMENT-TR	556400	MISCELLANEOUS	240,785

271,938

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5200	Finance & Administration	150000	SALARIES/ADMINISTRATIVE	311,169
		150201	SALARIES/PT STAFF	2,138
		150300	STUDENT WAGES-FWS/CWO	3,500
		150304	STUDENT WAGES-PARTTIME	5,611
		151000	BENEFITS	93,171
		151300	AUTOMOBILE	1,050
		151301	AUTOMOTIVE ALLOWANCE	1,600
		151700	EXPENDABLE EQUIP <\$5,000 EACH	13,450
		152300	ENTERTAINMENT & PROMOTION	8,000
		152700	CONFERENCE DUES	10,800
		153000	PROFESSIONAL FEES	11,500
		153600	REPAIRS & MAINTENANCE	2,750
		153700	RESERVE	309,411
		154000	COPYING & DUPLICATING	800
		154200	SUPPLIES	3,500
		154500	TELEPHONES	950
		154600	TRAVEL	5,000
		156400	MISC-INSTRUC. MATERIAL	2,000
			TOTAL	786,400

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5201	Institutional - General	150037	ADMIN SALARY RESERVE	257,322
		150200	SALARIES STAFF	67,975
		150237	STAFF SALARY RESERVE	377,637
		151000	BENEFITS	398,174
		151800	CONTRACT SERVICES	39,000
		152500	INSURANCE GENERAL	561,244
		152501	INSURANCE BROKER'S FEE	16,432
		153000	PROFESSIONAL FEES	403,850
		153600	REPAIRS & MAINTENANCE	25,000
		156400	MISC.-INSTRUC. MATERIAL	78,000
		156419	BOARD EXPENSES	85,000
		156430	POST-RETM BEN PROVISION	60,000
		156433	STAFF EMPLOYEES ASSOC.	1,000
				<u>2,370,634</u>

5200	Institutional - General	150037	ADMIN SALARY RESERVE	257,322
		150200	SALARIES STAFF	67,975
		150237	STAFF SALARY RESERVE	377,637
		151000	BENEFITS	398,174
		151800	CONTRACT SERVICES	39,000
		152500	INSURANCE GENERAL	561,244
		152501	INSURANCE BROKER'S FEE	16,432
		153000	PROFESSIONAL FEES	403,850
		153600	REPAIRS & MAINTENANCE	25,000
		156400	MISC.-INSTRUC. MATERIAL	78,000
		156419	BOARD EXPENSES	85,000
		156430	POST-RETM BEN PROVISION	60,000
		156433	STAFF EMPLOYEES ASSOC.	1,000
				<u>2,370,634</u>

Budget for Fiscal Year 2000 - 2001

University of San Diego

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5202	Benefit Costs	150200	SALARIES STAFF	43,365
		151001	OASDI (FICA)	4,203,646
		151002	FLEX BENEFITS	3,283,018
		151009	EMPLOYEE DEPENDENT SUBSID	110,000
		151011	POST RETIREMENT BENEFITS	65,355
		151014	RETIREMENT	5,781,555
		151017	LIFE INSURANCE	258,666
		151018	ACCIDENTAL DEATH & DISMEM	39,631
		151019	LONG TERM DISABILITY	591,013
		151020	WORKERS COMPENSATION	664,650
		151021	UNEMPLOYMENT INSURANCE	153,740
		151026	EAP EXPENSE	98,032
		151030	MEDICARE (FICA)	1,018,488
		151031	TRAVEL ACCIDENT INS	1,750
		151032	EMPLOYEE RECOGNITION	22,704
		151037	TUITION REMISSION - EMPLOYEE	517,765
		151038	TUITION REMISSION - SPOUSE	574,524
		151039	TUITION REMISSION - DEPENDENT	502,711
		151040	SEVERANCE/TERMINATIONCOST	86,625
		151041	E/E BENEFITS ADMIN COSTS	34,650
		151042	WELFARE BROKER'S FEE	108,459
		151043	SAFETY INCENTIVE PROGRAMS	25,200
		151044	W/C BROKER'S FEE	34,019
		151046	EMPLOYEE WELCOMING	2,000
		152405	EXPENSE CREDITS-BENEFITS	-18,220,201
				<u>1,365</u>

151003	STUDENT			
151004	COLLEGE STUDENT			
151005	STUDENT & DEPENDENT			
151006	STUDENT			
151007	STUDENT			
151008	STUDENT			
151009	STUDENT			
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151120	STUDENT			
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151123	STUDENT			
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151125	STUDENT			
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151128	STUDENT			
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151198	STUDENT			
151199	STUDENT			
151200	STUDENT			

Budget for Fiscal Year 2000 - 2001

University of San Diego

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5210	Controller	150000	SALARIES/ADMINISTRATIVE	171,426
		150200	SALARIES STAFF	214,677
		150300	STUDENT WAGES-FWS/CWO	6,100
		151000	BENEFITS	115,081
		151700	EXPENDABLE EQUIP <\$5,000 EACH	0
		152900	POSTAGE	14,364
		153100	PRINTING	2,600
		153600	REPAIRS & MAINTENANCE	3,400
		154000	COPYING & DUPLICATING	2,300
		154200	SUPPLIES	26,090
		154500	TELEPHONES	1,600
		154600	TRAVEL	5,300
		156400	MISC. INSTRUC. MATERIAL	550
		156410	EMPLOYEE TRAINING & DEVELOPMENT	7,500
				570,988

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5211	Bursar	150000	SALARIES/ADMINISTRATIVE	64,873
		150200	SALARIES STAFF	343,544
		150201	SALARIES/PT STAFF	7,228
		150300	STUDENT WAGES-FWS/CWO	14,675
		151000	BENEFITS	124,430
		152900	POSTAGE	26,678
		153001	COLLECTION COSTS	56,276
		153100	PRINTING	10,500
		153600	REPAIRS & MAINTENANCE	1,625
		154000	COPYING & DUPLICATING	1,000
		154200	SUPPLIES	18,000
		154500	TELEPHONES	3,250
		154600	TRAVEL	1,000
		156400	MISC.-INSTRUC. MATERIAL	1,000
		156410	EMPLOYEE TRAINING & DEVELOPMENT	5,000
				<u>679,079</u>

150000	SALARIES/ADMINISTRATIVE	64,873
150200	SALARIES STAFF	343,544
150201	SALARIES/PT STAFF	7,228
150300	STUDENT WAGES-FWS/CWO	14,675
151000	BENEFITS	124,430
152900	POSTAGE	26,678
153001	COLLECTION COSTS	56,276
153100	PRINTING	10,500
153600	REPAIRS & MAINTENANCE	1,625
154000	COPYING & DUPLICATING	1,000
154200	SUPPLIES	18,000
154500	TELEPHONES	3,250
154600	TRAVEL	1,000
156400	MISC.-INSTRUC. MATERIAL	1,000
156410	EMPLOYEE TRAINING & DEVELOPMENT	5,000
		<u>679,079</u>

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5212	Budget/Treasury	150000	SALARIES/ADMINISTRATIVE	206,284
		150200	SALARIES STAFF	41,250
		150304	STUDENT WAGES-PARTTIME	12,001
		151000	BENEFITS	74,322
		151700	EXPENDABLE EQUIP <\$5,000 EACH	4,350
		152900	POSTAGE	256
		153100	PRINTING	500
		153800	REPAIRS & MAINTENANCE	20,500
		154000	COPYING & DUPLICATING	1,500
		154200	SUPPLIES	6,000
		154500	TELEPHONES	750
		154600	TRAVEL	1,500
		156400	MISC.-INSTRUC. MATERIAL	1,000
		156410	EMPLOYEE TRAINING & DEVELOPMENT	4,000
				<u>374,213</u>

UNIVERSITY OF SAN DIEGO
BUDGET FOR FISCAL YEAR 2000 - 2001

University of San Diego
Budget for Fiscal Year 2000 - 2001[illegible]

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5240	Human Resources	150000	SALARIES/ADMINISTRATIVE	614,075
		150200	SALARIES STAFF	245,021
		150300	STUDENT WAGES-FWS/CWO	6,000
		150304	STUDENT WAGES-PARTTIME	19,421
		151000	BENEFITS	256,855
		151700	EXPENDABLE EQUIP <\$5,000 EACH	14,550
		151800	CONTRACT SERVICES	1,540
		152900	POSTAGE	14,148
		153000	PROFESSIONAL FEES	7,100
		153100	PRINTING	17,158
		153600	REPAIRS & MAINTENANCE	4,654
		154000	COPYING & DUPLICATING	8,000
		154200	SUPPLIES	21,561
		154500	TELEPHONES	3,430
		154600	TRAVEL	6,995
		156400	MISC-INSTRUC. MATERIAL	13,300
		156410	EMPLOYEE TRAINING & DEVELOPMENT	31,000
		156460	PROJECTS	3,245
				<hr/>
				1,288,053
				<hr/>

UNIVERSITY OF SAN DIEGO
FISCAL YEAR 2000 - 2001
BUDGET

University of San Diego Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5270	Business Process Redesign	150000	SALARIES/ADMINISTRATIVE	69,982
		150201	SALARIES/PT STAFF	9,603
		150300	STUDENT WAGES-FWS/CWO	2,400
		151000	BENEFITS	21,589
		151700	EXPENDABLE EQUIP <\$5,000 EACH	3,100
		151800	CONTRACT SERVICES	17,000
		152300	ENTERTAINMENT & PROMOTION	350
		152800	OUTSIDE LABOR-LECTURERS	600
		152900	POSTAGE	52
		153100	PRINTING	150
		153600	REPAIRS & MAINTENANCE	50
		154000	COPYING & DUPLICATING	750
		154200	SUPPLIES	1,100
		154500	TELEPHONES	300
		154800	TRAVEL	2,200
		156410	EMPLOYEE TRAINING & DEVELOPMENT	1,200
			TOTAL	130,426

5270	Business Process Redesign	150000	SALARIES/ADMINISTRATIVE	69,982
		150201	SALARIES/PT STAFF	9,603
		150300	STUDENT WAGES-FWS/CWO	2,400
		151000	BENEFITS	21,589
		151700	EXPENDABLE EQUIP <\$5,000 EACH	3,100
		151800	CONTRACT SERVICES	17,000
		152300	ENTERTAINMENT & PROMOTION	350
		152800	OUTSIDE LABOR-LECTURERS	600
		152900	POSTAGE	52
		153100	PRINTING	150
		153600	REPAIRS & MAINTENANCE	50
		154000	COPYING & DUPLICATING	750
		154200	SUPPLIES	1,100
		154500	TELEPHONES	300
		154800	TRAVEL	2,200
		156410	EMPLOYEE TRAINING & DEVELOPMENT	1,200
			TOTAL	130,426

University of San Diego

Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
University Services	5213	Campus Card Office	702,824
	5250	Mall Center	356,698
	5260	University Services	273,106
	8000	Bookstore	4,692,561
	8300	Printing & Duplicating	216,767
		6,241,956	

University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5213	Campus Card Office	150000	SALARIES/ADMINISTRATIVE	93,103
		150200	SALARIES STAFF	120,871
		150201	SALARIES/PT STAFF	17,131
		150300	STUDENT WAGES-FWS/CWO	6,400
		151000	BENEFITS	65,127
		151800	CONTRACT SERVICES	1,500
		152300	ENTERTAINMENT & PROMOTION	500
		152900	POSTAGE	4,052
		153000	PROFESSIONAL FEES	400
		153100	PRINTING	8,000
		153400	RENT	1,500
		153600	REPAIRS & MAINTENANCE	53,000
		154000	COPYING & DUPLICATING	3,500
		154200	SUPPLIES	26,000
		154500	TELEPHONES	290,740
		154600	TRAVEL	4,500
		156400	MISC-INSTRUC. MATERIAL	1,000
		156410	EMPLOYEE TRAINING & DEVELOPMENT	5,500
				702,824

Budget for Fiscal Year 2000 - 2001

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
5250	Mail Center			
		150000	SALARIES/ADMINISTRATIVE	73,600
		150200	SALARIES STAFF	126,905
		150201	SALARIES/PT STAFF	9,266
		150300	STUDENT WAGES-FWS/CWO	5,700
		151000	BENEFITS	60,553
		151300	AUTOMOBILE	7,458
		151700	EXPENDABLE EQUIP <\$5,000 EACH	9,500
		152400	EXPENSE CREDITS	-668,546
		152900	POSTAGE	683,890
		152901	FEDERAL EXPRESS	400
		152903	UPS	16,000
		153100	PRINTING	150
		153300	RENT-Equipment	1,439
		153600	REPAIRS & MAINTENANCE	5,223
		154000	COPYING & DUPLICATING	555
		154200	SUPPLIES	3,265
		154500	TELEPHONES	740
		154600	TRAVEL	2,600
		155020	C.O.S. - FEDERAL EXPRESS	10,000
		155030	C.O.S. - UPS	8,000
				<u>356,698</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5260	University Services			
		150000	SALARIES/ADMINISTRATIVE	85,594
		150200	SALARIES STAFF	80,532
		150201	SALARIES/PT STAFF	23,175
		150300	STUDENT WAGES-FWS/CWO	2,700
		151000	BENEFITS	51,073
		151700	EXPENDABLE EQUIP <\$5,000 EACH	0
		153100	PRINTING	2,500
		153600	REPAIRS & MAINTENANCE	19,000
		154000	COPYING & DUPLICATING	400
		154200	SUPPLIES	2,500
		154500	TELEPHONES	1,262
		154600	TRAVEL	3,870
		156410	EMPLOYEE TRAINING & DEVELOPMENT	500
			273,106	

University of San Diego

Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
8000	Bookstore	150000	SALARIES/ADMINISTRATIVE	228,336
		150200	SALARIES STAFF	236,850
		150201	SALARIES/PT STAFF	76,842
		150300	STUDENT WAGES-FWS/CWO	6,000
		151000	BENEFITS	143,711
		151100	ADVERTISING	4,000
		151200	PHYSICAL PLANT ALLOCATION	119,122
		152400	EXPENSE CREDITS	-30,000
		152900	POSTAGE	600
		153100	PRINTING	3,000
		153600	REPAIRS & MAINTENANCE	22,000
		154000	COPYING & DUPLICATING	3,000
		154200	SUPPLIES	6,000
		154202	SUPPLIES-STORE	14,000
		154500	TELEPHONES	7,000
		154600	TRAVEL	8,500
		156400	MISC.-INSTRUC. MATERIAL	4,500
		157100	C.O.S.-NEW TEXT	1,420,000
		157101	C.O.S.-XEROX	90,000
		157102	C.O.S.-USED TEXT	590,000
		157103	C.O.S.-CONSIGNED TEXT	155,000
		157104	C.O.S.-OUTLINES	40,000
		157105	C.O.S.-GENERAL TEXT	58,500
		157107	C.O.S.-FOOD-TAXABLE	13,000
		157110	C.O.S.-COMPUTER SOFTWARE	60,000
		157114	C.O.S.-OFFICE SUPPLIES	130,000
		157116	C.O.S.-MISC-TAXABLE	2,000
		157117	C.O.S.-PRINT SUPPLIES	12,000
		157118	C.O.S.-COMPIELECT SUPP	48,000
		157124	C.O.S.-COMP PERIPHERALS	40,000
		157125	C.O.S.-COMP PARTS	4,000
		157127	C.O.S.-APPLE CARE	1,500

Budget for Fiscal Year 2000 - 2001

University of San Diego

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
8000	Bookstore - Continued			
		157130	C.O.S.-GIFTS	65,000
		157133	C.O.S.-CARDS	45,000
		157135	C.O.S.-LOGO MERCHANDISE	65,000
		157140	C.O.S.-CLOTHES	280,000
		157148	C.O.S.-BOOK BAGS	12,000
		157150	C.O.S.-SUNDRIES	63,000
		157152	C.O.S.-FILM	45,000
		157153	C.O.S.-MAGAZINES	6,500
		157154	C.O.S.-FOOD-NONTAXABLE	72,200
		157155	C.O.S.-COMPUTER HARDWARE	300,000
		157156	C.O.S.-MISC FULL COST	20,000
		157170	RETURNED BOOK COST	2,000
		157172	FREIGHT IN-BOOKS	125,000
		157173	FINANCE CHARGES	58,000
		157174	INVENTORY SHORTAGES	15,000
		157175	BAD CHECK & SHORTAGES	1,400
			4,692,561	

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
8300	Printing & Duplicating	150000	SALARIES/ADMINISTRATIVE	92,406
		150200	SALARIES STAFF	256,369
		150201	SALARIES/PT STAFF	22,847
		150300	STUDENT WAGES-FWS/CWO	10,500
		151000	BENEFITS	105,820
		151200	PHYSICAL PLANT ALLOCATION	17,670
		151720	CAPITAL EQUIP >\$5,000 EACH	54,375
		152000	COST OF GOODS SOLD	248,600
		152400	EXPENSE CREDITS	-410,000
		152403	EXPENSE CREDITS-COPYING	-145,000
		152404	EXPENSE CREDITS-DUPL	-380,000
		153300	RENT-Equipment	96,000
		153600	REPAIRS & MAINTENANCE	45,600
		153620	REPAIRS & MAINT-SHREDDER	136
		154000	COPYING & DUPLICATING	159,844
		154100	DUPLICATING COSTS	38,000
		154200	SUPPLIES	2,500
		154500	TELEPHONES	550
		154600	TRAVEL	550
				<u>216,767</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
Facilities Management	5600	Transportation	130,078
	5000	Physical Plant Admin.	787,011
	5005	Environmental Hlth & Safety	174,775
	6010	Building Maintenance	2,559,170
	6020	General Services	399,870
	6021	Custodial Services	1,200,119
	6022	Housekeeping Services	781,698
	6030	Grounds & Maintenance	1,221,072
	6040	Heating & Utilities	2,645,306
	6100	Physical Plant Allocation	-4,253,731
	6911	Emergency Response Management	40,000
	9900	Priest Faculty Expense	28,195
			<u>5,713,563</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
5600	Transportation	150200	SALARIES STAFF	95,542
		151000	BENEFITS	28,376
		151300	AUTOMOBILE	100,000
		152400	EXPENSE CREDITS	-100,000
		154200	SUPPLIES	6,160
			130,078	

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
6000	Physical Plant Admin.	150000	SALARIES/ADMINISTRATIVE	340,987
		150200	SALARIES STAFF	139,277
		150300	STUDENT WAGES-FWS/CWO	3,500
		151000	BENEFITS	142,403
		151700	EXPENDABLE EQUIP <\$5,000 EACH	90,650
		151800	CONTRACT SERVICES	0
		153100	PRINTING	500
		153600	REPAIRS & MAINTENANCE	14,000
		154000	COPYING & DUPLICATING	3,001
		154200	SUPPLIES	23,118
		154500	TELEPHONES	6,575
		156410	EMPLOYEE TRAINING & DEVELOPMENT	23,000
				<u>787,011</u>

150000	SALARIES/ADMINISTRATIVE	340,987
150200	SALARIES STAFF	139,277
150300	STUDENT WAGES-FWS/CWO	3,500
151000	BENEFITS	142,403
151700	EXPENDABLE EQUIP <\$5,000 EACH	90,650
151800	CONTRACT SERVICES	0
153100	PRINTING	500
153600	REPAIRS & MAINTENANCE	14,000
154000	COPYING & DUPLICATING	3,001
154200	SUPPLIES	23,118
154500	TELEPHONES	6,575
156410	EMPLOYEE TRAINING & DEVELOPMENT	23,000
		<u>787,011</u>

Budget for Fiscal Year 2000 - 2001
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University of San Diego

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
6005	Environmental Hlth&Safety			
		150000	SALARIES/ADMINISTRATIVE	57,226
		150200	SALARIES STAFF	36,837
		151000	BENEFITS	27,937
		151800	CONTRACT SERVICES	30,500
		153100	PRINTING	0
		154000	COPYING & DUPLICATING	1,275
		154200	SUPPLIES	21,000
				<u>174,775</u>

150000	SALARIES/ADMINISTRATIVE	57,226
150200	SALARIES STAFF	36,837
151000	BENEFITS	27,937
151800	CONTRACT SERVICES	30,500
153100	PRINTING	0
154000	COPYING & DUPLICATING	1,275
154200	SUPPLIES	21,000
		<u>174,775</u>

Budget for Fiscal Year 2000 - 2001

University of San Diego

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
6010	Building Maintenance			
		150000	SALARIES/ADMINISTRATIVE	61,311
		150200	SALARIES STAFF	843,558
		150201	SALARIES/PT STAFF	56,565
		151000	BENEFITS	272,536
		151300	AUTOMOBILE	19,561
		151800	CONTRACT SERVICES	39,697
		153600	REPAIRS & MAINTENANCE	1,019,500
		154200	SUPPLIES	246,442
				<u>2,559,170</u>

6020	Grounds Services			
		151201	STUDENT	24,000
		151202	COMMUNCL SERVICES	9,400
		151203	STUDENT	1,000
		151204	STUDENT	14,000
		151205	STUDENT	30,000
		151206	STUDENT	20,000
		151207	STUDENT	44,000
		151208	STUDENT	1,000
		151209	STUDENT	1,000
		151210	STUDENT	1,000
		151211	STUDENT	1,000
		151212	STUDENT	1,000
		151213	STUDENT	1,000
		151214	STUDENT	1,000
		151215	STUDENT	1,000
		151216	STUDENT	1,000
		151217	STUDENT	1,000
		151218	STUDENT	1,000
		151219	STUDENT	1,000
		151220	STUDENT	1,000
		151221	STUDENT	1,000
		151222	STUDENT	1,000
		151223	STUDENT	1,000
		151224	STUDENT	1,000
		151225	STUDENT	1,000
		151226	STUDENT	1,000
		151227	STUDENT	1,000
		151228	STUDENT	1,000
		151229	STUDENT	1,000
		151230	STUDENT	1,000
		151231	STUDENT	1,000
		151232	STUDENT	1,000
		151233	STUDENT	1,000
		151234	STUDENT	1,000
		151235	STUDENT	1,000
		151236	STUDENT	1,000
		151237	STUDENT	1,000
		151238	STUDENT	1,000
		151239	STUDENT	1,000
		151240	STUDENT	1,000
		151241	STUDENT	1,000
		151242	STUDENT	1,000
		151243	STUDENT	1,000
		151244	STUDENT	1,000
		151245	STUDENT	1,000
		151246	STUDENT	1,000
		151247	STUDENT	1,000
		151248	STUDENT	1,000
		151249	STUDENT	1,000
		151250	STUDENT	1,000
		151251	STUDENT	1,000
		151252	STUDENT	1,000
		151253	STUDENT	1,000
		151254	STUDENT	1,000
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		151256	STUDENT	1,000
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		151265	STUDENT	1,000
		151266	STUDENT	1,000
		151267	STUDENT	1,000
		151268	STUDENT	1,000
		151269	STUDENT	1,000
		151270	STUDENT	1,000
		151271	STUDENT	1,000
		151272	STUDENT	1,000
		151273	STUDENT	1,000
		151274	STUDENT	1,000
		151275	STUDENT	1,000
		151276	STUDENT	1,000
		151277	STUDENT	1,000
		151278	STUDENT	1,000
		151279	STUDENT	1,000
		151280	STUDENT	1,000
		151281	STUDENT	1,000
		151282	STUDENT	1,000
		151283	STUDENT	1,000
		151284	STUDENT	1,000
		151285	STUDENT	1,000
		151286	STUDENT	1,000
		151287	STUDENT	1,000
		151288	STUDENT	1,000
		151289	STUDENT	1,000
		151290	STUDENT	1,000
		151291	STUDENT	1,000
		151292	STUDENT	1,000
		151293	STUDENT	1,000
		151294	STUDENT	1,000
		151295	STUDENT	1,000
		151296	STUDENT	1,000
		151297	STUDENT	1,000
		151298	STUDENT	1,000
		151299	STUDENT	1,000
		151300	STUDENT	1,000

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
6020	General Services			
		150000	SALARIES/ADMINISTRATIVE	51,706
		150200	SALARIES STAFF	181,600
		150201	SALARIES/PT STAFF	20,407
		151000	BENEFITS	70,659
		151300	AUTOMOBILE	7,000
		151800	CONTRACT SERVICES	3,500
		154200	SUPPLIES	64,998
				<u>399,870</u>

Budget for Fiscal Year 2000 - 2001

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
6021	Custodial Services			
		150200	SALARIES STAFF	781,436
		150201	SALARIES/PT STAFF	54,172
		151000	BENEFITS	235,716
		151300	AUTOMOBILE	4,185
		151800	CONTRACT SERVICES	30,000
		154200	SUPPLIES	94,610
			TOTAL	1,200,119

6021	Custodial Services	150200	SALARIES STAFF	781,436
		150201	SALARIES/PT STAFF	54,172
		151000	BENEFITS	235,716
		151300	AUTOMOBILE	4,185
		151800	CONTRACT SERVICES	30,000
		154200	SUPPLIES	94,610
			TOTAL	1,200,119

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Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
6022	Housekeeping Services	150200	SALARIES STAFF	469,752
		150201	SALARIES/PT STAFF	69,065
		151000	BENEFITS	144,144
		151300	AUTOMOBILE	6,334
		151800	CONTRACT SERVICES	54,403
		154200	SUPPLIES	38,000
				<u>781,698</u>

150200	SALARIES STAFF	469,752
150201	SALARIES/PT STAFF	69,065
151000	BENEFITS	144,144
151300	AUTOMOBILE	6,334
151800	CONTRACT SERVICES	54,403
154200	SUPPLIES	38,000
		<u>781,698</u>

UNIVERSITY OF SAN DIEGO
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BUDGET

Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
6040	Heating & Utilities	150200	SALARIES STAFF	113,803
		151000	BENEFITS	33,799
		151300	AUTOMOBILE	1,859
		151800	CONTRACT SERVICES	30,000
		153600	REPAIRS & MAINTENANCE	53,200
		154000	COPYING & DUPLICATING	500
		154200	SUPPLIES	69,997
		154997	COGENERATION MAINTENANCE	87,000
		154998	COGENERATION ELECTRICITY	0
		154999	COGENERATION GAS	427,500
		155000	GAS	243,645
		155100	ELECTRIC	1,000,000
		155250	WATER	584,002
				<u>2,645,306</u>

University of San Diego Budget for Fiscal Year 2000 - 2001

<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
6100	Physical Plant/Allocation	152400	EXPENSE CREDITS	-4,253,731
				<u>-4,253,731</u>

5011	university of san diego	152400	EXPENSE CREDITS	10,000
				<u>10,000</u>

Budget for Fiscal Year 2000 - 2001
University of San Diego

University of San Diego Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
6911	Emergency Response Management	156400	MISC.-INSTRUC. MATERIAL	40,000
				<u>40,000</u>

6911	Emergency Response Management	156400	MISC.-INSTRUC. MATERIAL	40,000
				<u>40,000</u>

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Budget for Fiscal Year 2000 - 2001

Department #	Department	Acct #	Description	Amount
9900	Priest Faculty Expense	151200	PHYSICAL PLANT ALLOCATION	28,195
				28,195

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
VI Student Affairs	2551	QUASI END-COGGESHALL	58,914
	2552	JAMES ORWIG MEMORIAL FUND	1,339
	2553	ZABLE MENS BASKETBALL END	21,141
	2554	QUASI END-GOLF	2,795
	4300	Student Affairs-Admin.	1,283,516
	4301	Student Development	50,321
	4302	Special Projects	86,289
	4303	Intrnatl Student Advisor	161,863
	4305	Student Activities	9,145
	4306	Drug Education	30,806
	4307	Assistant Dir. of Student Activities	10,238
	4308	Multicultural Programming	46,500
	4309	Director of First Year Programs	14,360
	4320	Campus Health Center	195,078
	4400	Athletics-Administration	2,923,048
	4401	Baseball	357,622
	4402	Basketball	503,998
	4403	Football	222,337
	4404	Golf	40,504
	4405	Recreation	149,045
	4406	Men's Tennis	152,201
	4407	Volleyball	382,589
	4408	Women's Tennis	240,549
	4409	Women's Basketball	480,626
	4410	Intramurals	50,634
	4411	Swimming	176,203
	4412	Crew	18,992
	4413	Women's Softball	80,029
	4414	Cross Country	65,956
	4415	Men's Soccer	309,988
	4416	Sports Medicine	23,895
	4417	Sports Information	22,350
	4418	Women's Soccer	347,972
	4419	Athletic Development	22,342
	4420	Women's Crew	18,992
	5400	Public Safety	1,189,707
	5410	Parking Services	1,457,432
	8200	Dining Services Admin.	-1,222,558

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
VI. Student Affairs - Continued	8201	Bakery/Creamery	72,073
	8202	Deli	238,081
	8203	Grille	358,865
	8204	Banquet/Catering	370,927
	8205	Main Dining Room	1,058,338
	8206	Mini Mart	89,679
	8207	Faculty/Staff Dining	38,342
	8208	Aromas Coffee House	121,439
	8209	Concessions-Craig Pavilion	18,139
	8400	Camino/Founders Housing	831,706
	8401	Camino/Founders Director	5,700
	8402	Maher Director	5,200
	8403	Maher Hall Housing	901,074
	8404	Residence Hall Counselor	1,000
	8411	Presidio Terrace Apartments	196,052
	8412	Presidio Terrace Coordinators	750
	8500	University Terrace Apartment	487,060
	8501	University Terrace Coordinators	1,600
	8600	Special Events-USD	85,703
	8620	Special Events-Conferences	1,244,212
VII. Housing - Continued	8700	Mission Housing - Apts.	1,051,424
	8708	Alcala Vista-Director	9,200
	8709	Alcala Vista Housing	2,223,250
	8710	Missions-A Housing	1,384,208
	8711	Missions-A Director	8,200
	8712	Missions-B Housing	1,017,939
	8713	Missions-B Director	6,700
	8714	Alcala Vista-Director	9,200
	8715	Alcala Vista Housing	2,223,250
	8716	Missions-A Housing	1,384,208

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Budget for Fiscal Year 2000 - 2001

Area	Department #	Department	Amount
VI. Student Affairs - Continued	8720	Housing-Administration	772,815
	8721	Residence Life	226,946
	8722	Housing-Computer Support	521,410
	8723	Residence Hall Association	26,500
	8730	University Center - Oper.	736,177
	8731	University Center-Admin.	444,500
	8732	Univ. Ctr. Stud. Org	6,300
	8733	Univ. Ctr. Outdoor Rec.	44,728
	8734	Asst Dir Studt Activities	3,075
	8735	Univ Ctr-Game Room	0
	8800	Jenny Craig Pavilion	757,806
	8900	Summer Camps	531,334
			<hr/>
			25,885,210 <hr/>

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Budget for Fiscal Year 2000 - 2001

Student Affairs Endowment Dept's

2551	QUASI END-COGESHALL	556400	MISCELLANEOUS	58,914
2552	JAMES ORWIG MEMORIAL FUND	556400	MISCELLANEOUS	1,339
2553	ZABLE MENS BASKETBALL END	556400	MISCELLANEOUS	21,141
2554	QUASI END-GOLF	556400	MISCELLANEOUS	2,795
				<u>84,189</u>

1,780,572

1,167,258

4000	Student Affairs Endowment	1,167,258
4001	James Orwig Memorial Fund	1,167,258
4002	Zable Mens Basketball End	1,167,258
4003	Quasi End-Cogeshall	1,167,258
4004	Quasi End-Golf	1,167,258
4005	Quasi End-Johnson	1,167,258
4006	Quasi End-McCormick	1,167,258
4007	Quasi End-McCormick	1,167,258
4008	Quasi End-McCormick	1,167,258
4009	Quasi End-McCormick	1,167,258
4010	Quasi End-McCormick	1,167,258
4011	Quasi End-McCormick	1,167,258
4012	Quasi End-McCormick	1,167,258
4013	Quasi End-McCormick	1,167,258
4014	Quasi End-McCormick	1,167,258
4015	Quasi End-McCormick	1,167,258
4016	Quasi End-McCormick	1,167,258
4017	Quasi End-McCormick	1,167,258
4018	Quasi End-McCormick	1,167,258
4019	Quasi End-McCormick	1,167,258
4020	Quasi End-McCormick	1,167,258
4021	Quasi End-McCormick	1,167,258
4022	Quasi End-McCormick	1,167,258
4023	Quasi End-McCormick	1,167,258
4024	Quasi End-McCormick	1,167,258
4025	Quasi End-McCormick	1,167,258
4026	Quasi End-McCormick	1,167,258
4027	Quasi End-McCormick	1,167,258
4028	Quasi End-McCormick	1,167,258
4029	Quasi End-McCormick	1,167,258
4030	Quasi End-McCormick	1,167,258
4031	Quasi End-McCormick	1,167,258
4032	Quasi End-McCormick	1,167,258
4033	Quasi End-McCormick	1,167,258
4034	Quasi End-McCormick	1,167,258
4035	Quasi End-McCormick	1,167,258
4036	Quasi End-McCormick	1,167,258
4037	Quasi End-McCormick	1,167,258
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4055	Quasi End-McCormick	1,167,258
4056	Quasi End-McCormick	1,167,258
4057	Quasi End-McCormick	1,167,258
4058	Quasi End-McCormick	1,167,258
4059	Quasi End-McCormick	1,167,258
4060	Quasi End-McCormick	1,167,258
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4064	Quasi End-McCormick	1,167,258
4065	Quasi End-McCormick	1,167,258
4066	Quasi End-McCormick	1,167,258
4067	Quasi End-McCormick	1,167,258
4068	Quasi End-McCormick	1,167,258
4069	Quasi End-McCormick	1,167,258
4070	Quasi End-McCormick	1,167,258
4071	Quasi End-McCormick	1,167,258
4072	Quasi End-McCormick	1,167,258
4073	Quasi End-McCormick	1,167,258
4074	Quasi End-McCormick	1,167,258
4075	Quasi End-McCormick	1,167,258
4076	Quasi End-McCormick	1,167,258
4077	Quasi End-McCormick	1,167,258
4078	Quasi End-McCormick	1,167,258
4079	Quasi End-McCormick	1,167,258
4080	Quasi End-McCormick	1,167,258
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4086	Quasi End-McCormick	1,167,258
4087	Quasi End-McCormick	1,167,258
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4089	Quasi End-McCormick	1,167,258
4090	Quasi End-McCormick	1,167,258
4091	Quasi End-McCormick	1,167,258
4092	Quasi End-McCormick	1,167,258
4093	Quasi End-McCormick	1,167,258
4094	Quasi End-McCormick	1,167,258
4095	Quasi End-McCormick	1,167,258
4096	Quasi End-McCormick	1,167,258
4097	Quasi End-McCormick	1,167,258
4098	Quasi End-McCormick	1,167,258
4099	Quasi End-McCormick	1,167,258
4100	Quasi End-McCormick	1,167,258

Student Affairs Endowment

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Area	Department #	Department	Amount
Student Affairs /Admin	4300	Student Affairs-Admin.	1,283,516
	4301	Student Development	50,321
	4302	Special Projects	86,289
	4303	Intram Student Advisor	161,863
	4305	Student Activities	9,145
	4306	Drug Education	30,806
	4307	Assistant Dir. of Student Activities	10,238
	4308	Multicultural Programming	46,500
	4309	Director of First Year Programs	14,360
	4320	Campus Health Center	195,078
	8620	Special Events-Conferences	1,244,212
			<u>3,132,328</u>

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<u>Department #</u>	<u>Department</u>	<u>Acct #</u>	<u>Description</u>	<u>Amount</u>
4300	Student Affairs-Admin.	150000	SALARIES/ADMINISTRATIVE	526,305
		150200	SALARIES STAFF	78,951
		150300	STUDENT WAGES-FWS/CWO	14,700
		151000	BENEFITS	154,916
		151301	AUTOMOTIVE ALLOWANCE	6,100
		151700	EXPENDABLE EQUIP <\$5,000 EACH	366,600
		151720	CAPITAL EQUIP >\$5,000 EACH	30,000
		152300	ENTERTAINMENT & PROMOTION	1,500
		152700	CONFERENCE DUES	7,080
		152900	POSTAGE	2,616
		153100	PRINTING	1,100
		153600	REPAIRS & MAINTENANCE	1,101
		154000	COPYING & DUPLICATING	411
		154200	SUPPLIES	10,816
		154500	TELEPHONES	2,500
		154600	TRAVEL	8,288
		156400	MISC.-INSTRUC. MATERIAL	60,532
				<u>1,283,516</u>

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Department #	Department	Acct #	Description	Amount
4301	Student Development	150200	SALARIES STAFF	21,780
		151000	BENEFITS	1,459
		152800	OUTSIDE LABOR-LECTURERS	1,000
		153100	PRINTING	6,600
		154000	COPYING & DUPLICATING	300
		154200	SUPPLIES	1,658
		154500	TELEPHONES	1,450
		154600	TRAVEL	6,424
		155600	PROGRAMS & PROJECTS	7,000
		156400	MISC.-INSTRUC. MATERIAL	2,650
				<u>50,321</u>

Department #	Department	Acct #	Description	Amount
4301	Student Development	150200	SALARIES STAFF	21,780
		151000	BENEFITS	1,459
		152800	OUTSIDE LABOR-LECTURERS	1,000
		153100	PRINTING	6,600
		154000	COPYING & DUPLICATING	300
		154200	SUPPLIES	1,658
		154500	TELEPHONES	1,450
		154600	TRAVEL	6,424
		155600	PROGRAMS & PROJECTS	7,000
		156400	MISC.-INSTRUC. MATERIAL	2,650
				<u>50,321</u>

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